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# *Expenditure Estimates*

## 1993-94

25

VOLUME 1



Ministry of  
Finance

Ontario





Ministry of  
Finance

# *Expenditure Estimates*

## of the Province of Ontario for the fiscal year ending March 31, 1994

VOLUME 1

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Province of Ontario  
Budget des dépenses 1993-94  
Expenditure Estimates 1993-94

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**PROVINCE OF ONTARIO  
EXPENDITURE ESTIMATES, 1993-94**

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## INTRODUCTION

The 1993-94 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1993 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The 1993 Budget provides for total operating expenditure of \$50.0 billion, including \$4.0 billion in reductions from the Expenditure Control Plan and \$2.0 billion from the Social Contract negotiations. The 1993-94 ministry Estimates include the \$4.0 billion in Expenditure Control Plan savings and will subsequently be adjusted to fully reflect the \$2.0 billion in measures resulting from Social Contract negotiations. Adjusted ministry expenditures reflecting sectoral Social Contract savings are outlined in Summary Table 1. Final adjusted Estimates will be provided to the Legislature once specific program details have been finalized.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vii).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

**SUMMARY TABLE 1 : 1993-94 OPERATING EXPENDITURE PLAN**  
(\$ Millions)

No.	Ministries	Unadjusted Expenditure Plan	Social Contract Savings (1)	Adjusted Expenditure Plan
I	Agriculture and Food	542		542
III	Attorney General	735		735
IV	Cabinet Office	10		10
VI	Citizenship	77		77
VII	Community and Social Services	8,884	(30) <sup>2</sup>	8,854
VIII	Consumer and Commercial Relations	176		176
IX	Culture, Tourism and Recreation	394		394
XI	Economic Development and Trade	366		366
XII	Education and Training	9,683	(690) <sup>3</sup>	8,993
XIII	Environment and Energy	411		411
XIV	Finance	8,065		8,065
XV	Francophone Affairs, Office of	3		3
XVI	Health	17,571	(560) <sup>4</sup>	17,011
XVII	Housing	1,032		1,032
XVII	Intergovernmental Affairs	8		8
XIX	Labour	215		215
XX	Lieutenant Governor, Office of the	1		1
XXI	Management Board Secretariat	553		553
XXIX	Municipal Affairs	980	(285) <sup>2</sup>	695
XXIII	Native Affairs, Office Responsible for	18		18
XXIV	Natural Resources	529		529
XXV	Northern Development & Mines	88		88
XXVII	Premier, Office of the	2		2
XXX	Solicitor General and Correctional Services	1,190		1,190
XXXI	Transportation	759		759
XXXII	Women's Issues, Office Responsible for Board of Internal Economy (5)	24		24
		131		131
<b>MINISTRY TOTAL</b>		<b>52,448</b>	<b>(1,565)</b>	<b>50,883</b>
<b>Social Contract Savings:</b>				
Ontario Public Service Agencies, Boards & Commissions			(290) <sup>6</sup> (145) <sup>6</sup>	(290) (145)
<b>TOTAL</b>		<b>52,448<sup>7</sup></b>	<b>(2,000)</b>	<b>50,448<sup>7</sup></b>

<sup>1</sup> To reflect Social Contract savings, Ministry Estimates will be revised by the amounts included in this column.

<sup>2</sup> Amounts reflect the total target for the sectors. The final distribution may reallocate part of these savings to other Ministries.

<sup>3</sup> Includes sector savings of \$520 million from Schools; \$52 million from Colleges and \$118 million from Universities

<sup>4</sup> Includes sector savings of \$253 million from Hospitals; \$234 million from OHIP/ ODB; and \$73 million from Other Health Programs.

<sup>5</sup> This amount reflects the Budget Plan for the offices of the Board of Internal Economy which are not detailed in these Printed Estimates. Detailed Printed Estimates for these offices will be provided at a later date.

<sup>6</sup> The allocation of Savings for the Ontario Public Service and Agencies, Boards and Commissions will be distributed when the specific details are finalized and Ministry Estimates will be revised accordingly.

<sup>7</sup> Does not include \$400 million in In-year Expenditure Savings and Constraints included in the Budget Plan.

## EXPLANATORY NOTES

**NOTE:** Expenditure is forecast for the fiscal year 1993-94 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

### **Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

### **Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

### **Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

### **Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

### **Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

### **Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

### **Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

### **Other Transactions**

Includes special transactions, such as Ontario Development Corporation—Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

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### **Note on Statutory Appropriations and Loans and Investments**

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

### **Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

### **Note on Special Warrants**

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1993-94 fiscal year were deducted from the total for each program to determine the amount to be voted.



**I. — MINISTRY OF AGRICULTURE AND FOOD****SUMMARY**

The purpose of the Ministry of Agriculture and Food is to enhance the ability of the agriculture and food industry to effectively provide a viable and sustainable environment for the provision of competitive quality products and services. The Ministry will continue to provide needed support and to be responsive to industry issues to achieve improvements in the sector, and will undertake to improve the ability of the industry to manage global market changes, strengthen Ontario's rural communities and to provide renewed provincial leadership.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
26,979,565	Ministry Administration	(4,353,400)	31,332,965	30,895,400
267,681,400	Agricultural and Rural Services	(36,254,400)	303,935,800	326,519,868
31,655,500	Food Industry Development	(2,773,800)	34,429,300	30,973,700
85,057,200	Education, Research and Laboratory Services	(12,082,900)	97,140,100	95,248,200
142,493,600	Ministry Agencies	28,671,900	113,821,700	121,403,176
553,867,265	<b>Ministry Total Operating</b>	(26,792,600)	580,659,865	605,040,344
70,650,000	<b>Less: Special Warrants</b>	(350,000)	71,000,000	N/A
49,352,365	<b>Less: Statutory Appropriations</b>	12,500,000	36,852,365	39,643,404
433,864,900	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(38,942,600)	472,807,500	565,396,940
ACCOUNTING CLASSIFICATION				
541,602,265	Expenditure	(26,657,600)	568,259,865	592,526,244
12,265,000	Loans and Investments	(135,000)	12,400,000	12,514,100
553,867,265		(26,792,600)	580,659,865	605,040,344

**I. — MINISTRY OF AGRICULTURE AND FOOD**

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— NOTES —

**I. — MINISTRY OF AGRICULTURE AND FOOD****SUMMARY**

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
415,000	Ministry Administration	(95,000)	510,000	827,895
8,660,000	Agricultural and Rural Services	(335,000)	8,995,000	8,303,629
1,400,000	Food Industry Development	1,400,000	—	—
5,625,000	Education, Research and Laboratory Services	(105,000)	5,730,000	10,383,795
16,100,000	<b>Ministry Total Capital</b>	865,000	15,235,000	19,515,319
2,150,000	<b>Less: Special Warrants</b>	350,000	1,800,000	N/A
<b>13,950,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>515,000</b>	<b>13,435,000</b>	<b>19,515,319</b>
ACCOUNTING CLASSIFICATION				
<b>16,100,000</b>	Expenditure	<b>865,000</b>	<b>15,235,000</b>	<b>19,515,319</b>

**I. — MINISTRY OF AGRICULTURE AND FOOD****MINISTRY ADMINISTRATION PROGRAM:**

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	26,928,200	Ministry Administration .....	(4,353,400)	31,281,600	30,844,035
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act .....	—	19,616	19,616
	26,979,565	Total Operating .....	(4,353,400)	31,332,965	30,895,400
	6,150,000	Less: Special Warrants .....	210,000	5,940,000	N/A
	51,365	Less: Statutory Appropriations .....	—	51,365	51,365
	<b>20,778,200</b>	<b>Amount to be Voted .....</b>	<b>(4,563,400)</b>	<b>25,341,600</b>	<b>30,844,035</b>

**101** **MINISTRY ADMINISTRATION PROGRAM**

<b>CAPITAL</b>					
2	415,000	Facilities Management .....	(95,000)	510,000	827,895
	415,000	Total Capital .....	(95,000)	510,000	827,895
	50,000	Less: Special Warrants .....	(60,000)	110,000	N/A
	<b>365,000</b>	<b>Amount to be Voted .....</b>	<b>(35,000)</b>	<b>400,000</b>	<b>827,895</b>

— NOTES —

**I. — MINISTRY OF AGRICULTURE AND FOOD****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Ministry Administration (101-1)		\$
Salaries and wages .....	15,704,200	
Employee benefits .....	3,622,000	
Transportation and communication .....	1,734,500	
Services .....	4,220,100	
Supplies and equipment .....	1,647,400	
	<u>26,928,200</u>	

*Main Office*

<i>Main Office</i>		\$
Salaries and wages .....	982,500	
Employee benefits .....	244,500	
Transportation and communication .....	147,800	
Services .....	183,400	
Supplies and equipment .....	63,900	<u>1,622,100</u>

*Financial and Administrative Services*

<i>Financial and Administrative Services</i>		\$
Salaries and wages .....	4,139,600	
Employee benefits .....	1,101,000	
Transportation and communication .....	992,200	
Services .....	1,762,300	
Supplies and equipment .....	743,100	<u>8,738,200</u>

*Human Resources*

<i>Human Resources</i>		\$
Salaries and wages .....	1,530,700	
Employee benefits .....	534,400	
Transportation and communication .....	73,000	
Services .....	292,400	
Supplies and equipment .....	118,300	<u>2,548,800</u>

*Communications Services*

<i>Communications Services</i>		\$
Salaries and wages .....	2,285,900	
Employee benefits .....	415,100	
Transportation and communication .....	176,800	
Services .....	546,700	
Supplies and equipment .....	404,800	<u>3,829,300</u>

*Analysis and Planning*

<i>Analysis and Planning</i>		\$
Salaries and wages .....	2,743,000	
Employee benefits .....	430,300	
Transportation and communication .....	223,000	
Services .....	141,300	
Supplies and equipment .....	170,700	<u>3,708,300</u>

*Legal Services*

	\$	\$
Transportation and communication .....	19,100	
Services .....	947,500	
Supplies and equipment .....	31,700	<u>998,300</u>

*Audit Services*

	\$
Salaries and wages .....	454,400
Employee benefits .....	99,000
Transportation and communication .....	31,400
Services .....	19,500
Supplies and equipment .....	14,300
	<u>618,600</u>

*Information Systems*

	\$
Salaries and wages .....	3,288,300
Employee benefits .....	758,800
Transportation and communication .....	31,000
Services .....	216,500
Supplies and equipment .....	82,300
	<u>4,376,900</u>

*Guelph Initiatives*

	\$
Salaries and wages .....	279,800
Employee benefits .....	38,900
Transportation and communication .....	40,200
Services .....	110,500
Supplies and equipment .....	18,300
	<u>487,700</u>

*Statutory Appropriations*

Minister's Salary .....	31,749
Parliamentary Assistants' Salaries .....	19,616

*Total Operating for Ministry Administration Program*26,979,565**CAPITAL***Facilities Management (101-2)*

Transportation and communication .....	10,000
Services .....	40,000
Supplies and equipment .....	137,000
Acquisition/Construction of physical assets .....	228,000

415,000*Total Capital for Ministry Administration Program*415,000

## I. — MINISTRY OF AGRICULTURE AND FOOD

## AGRICULTURAL AND RURAL SERVICES PROGRAM

This program provides ongoing support to the agricultural industry through: farm financial management and other related programs; assistance to rural and farm organizations; advisory and technical services; inspection of commodities such as grain and honey; assistance in the improvement of agricultural land and water resources; and representation of agricultural interests in land use planning. This program also provides various programs to financially assist the agricultural sector.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
102		<b>AGRICULTURAL AND RURAL SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	256,880,400	Agricultural and Rural Services .....	(36,254,400)	293,134,800	315,885,768
S	10,800,000	Tile Drainage Debentures, the Tile Drainage Act .....	—	10,800,000	10,634,100
S	1,000	Payment of Guarantees, the Financial Administration Act .....	—	1,000	—
	267,681,400	Total Operating .....	(36,254,400)	303,935,800	326,519,868
	27,400,000	Less: Special Warrants .....	(2,050,000)	29,450,000	N/A
	10,801,000	Less: Statutory Appropriations .....	—	10,801,000	10,634,100
	229,480,400	<b>Amount to be Voted .....</b>	(34,204,400)	263,684,800	315,885,768

#### **OPERATING**

1	256,880,400	Agricultural and Rural Services .....	(36,254,400)	293,134,800	315,885,768
S	10,800,000	Tile Drainage Debentures, the Tile Drainage Act .....	—	10,800,000	10,634,100
S	1,000	Payment of Guarantees, the Financial Administration Act .....	—	1,000	—
	267,681,400	Total Operating .....	(36,254,400)	303,935,800	326,519,868
	27,400,000	Less: Special Warrants .....	(2,050,000)	29,450,000	N/A
	10,801,000	Less: Statutory Appropriations .....	—	10,801,000	10,634,100
	229,480,400	<b>Amount to be Voted</b> .....	(34,204,400)	263,684,800	315,885,768

**102 AGRICULTURAL AND RURAL SERVICES PROGRAM**

## CAPITAL

2	8,660,000	Agricultural and Rural Facilities and Grants . . .	(335,000)	8,995,000	8,303,629
	8,660,000	Total Capital . . . . .	(335,000)	8,995,000	8,303,629
	1,300,000	Less: Special Warrants . . . . .	900,000	400,000	N/A
	7,360,000	<b>Amount to be Voted</b> . . . . .	(1,235,000)	8,595,000	8,303,629

## — NOTES —

## I. — MINISTRY OF AGRICULTURE AND FOOD

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Agricultural and Rural Services (102-1)	\$
Salaries and wages .....	31,200,700
Employee benefits .....	5,854,700
Transportation and communication .....	2,717,500
Services .....	4,770,000
Supplies and equipment .....	5,717,300
Transfer payments \$	
Farm Tax Rebate .....	159,200,000
Farm-Start .....	9,394,000
Beginning Farmers' Assistance .....	500,000
Agricultural Investment Strategy .....	3,146,500
Net Income Stabilization Account .....	17,850,000
Tobacco Initiative .....	1,000,000
Operating Loan Guaranteees .....	500,000
Wolf, Bear and Hunter Damage Compensation .....	930,000
Ontario Junior Farmer Establishment Loan Corporation .....	250,000
Rabies Indemnities .....	350,000
Grants and Subsidies Re: Livestock .....	305,000
Family Farm Interest Rate Reduction .....	60,000
Grants Re: Bank Loans to Farmers .....	40,000
Grants to Municipalities in Lieu of Taxes .....	45,000
Land Stewardship II .....	2,975,600
Ontario Soil and Crop Improvement Association .....	150,000
Red Meat Industry Development .....	406,800
Ontario Dairy Herd Improvement Corporation .....	2,750,000
Designated Area Veterinary Service .....	874,000
Feeder Cattle Assistance .....	85,000
Agricultural and Horticultural Societies .....	1,203,000
Other Assistance for Agricultural and Rural Services .....	358,300
Foundation for Rural Living .....	95,000
Ag Care .....	46,000
Ontario Horticultural Marketing Services .....	35,000
Apiary Assistance .....	230,000
Ontario 4H Council .....	55,000

## Agricultural and Rural Services (102-1) — (continued)

	\$
Farmers' Markets Ontario .....	115,000
Farm Safety Association .....	86,000
Ontario Agri-Food Education Inc. .....	285,000
Ontario Swine Artificial Insemination Association .....	50,000
Other transactions \$	
Interest Subsidy Re: Tile Drainage Debentures and Loans .....	3,040,000
Municipal Taxes on ARDA owned Property .....	10,000
Loans and Investments	
Tile Drainage Loans in Unorganized Territories .....	200,000
	256,880,400
Statutory Appropriations	
Payments Re: Guaranteed Bank Loans .....	1,000
Loans and Investments	
Tile Drainage Debentures .....	10,800,000
Total Operating for Agricultural and Rural Services Program .....	267,681,400

## CAPITAL

## Agricultural and Rural Facilities and Grants (102-2)

Services .....	110,000
Supplies and equipment .....	315,000
Acquisition/Construction of physical assets .....	475,000
Transfer payments \$	
Municipal Outlet Drainage .....	4,000,000
Land Stewardship II .....	2,000,000
Red Meat Industry Development .....	1,760,000
Total Capital for Agricultural and Rural Services Program .....	8,660,000

## I. — MINISTRY OF AGRICULTURE AND FOOD

### FOOD INDUSTRY DEVELOPMENT PROGRAM:

The program contributes to the maintenance of a viable agri-food system in Ontario by helping to ensure the competitiveness of Ontario food processors and distributors; it also delivers programs to develop and expand domestic and international markets for Ontario-produced fresh and processed agricultural food products. The program also provides for inspection and grading of fruits, vegetables, and dairy and meat products to ensure continued consumer confidence in the safety and quality of Ontario food products.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>103                          FOOD INDUSTRY DEVELOPMENT                                   PROGRAM</b>					
<b>OPERATING</b>					
1	31,655,500	Food Industry Development .....	(2,773,800)	34,429,300	30,973,700
	31,655,500	Total Operating .....	(2,773,800)	34,429,300	30,973,700
	5,400,000	Less: Special Warrants .....	190,000	5,210,000	N/A
	<b>26,255,500</b>	<b>Amount to be Voted .....</b>	<b>(2,963,800)</b>	<b>29,219,300</b>	<b>30,973,700</b>

### 103                          FOOD INDUSTRY DEVELOPMENT                                   PROGRAM

<b>CAPITAL</b>					
2	1,400,000	Food Industry Grants .....	1,400,000	—	—
	1,400,000	Total Capital .....	1,400,000	—	—
	—	Less: Special Warrants .....	—	—	—
	<b>1,400,000</b>	<b>Amount to be Voted .....</b>	<b>1,400,000</b>	<b>—</b>	<b>—</b>

— NOTES —

**I. — MINISTRY OF AGRICULTURE AND FOOD****STANDARD ACCOUNTS CLASSIFICATION****OPERATING****CAPITAL**

Food Industry Development (103-1)	\$	
Salaries and wages .....	12,649,900	
Employee benefits .....	1,992,700	
Transportation and communication .....	2,439,000	
Services .....	8,132,600	
Supplies and equipment .....	1,046,400	
Transfer payments	\$	
Foodland Ontario Shared Cost	1,070,300	
Export Sales Aid .....	500,000	
Food Processing Assistance ..	2,210,000	
Ontario Stock Yards .....	320,000	
Other Food Industry Support ..	29,600	4,129,900
<i>Loans and Investments</i>		
Food Processing Assistance Loans .....	1,265,000	
		<u>31,655,500</u>
Total Operating for Food Industry Development Program		<u>31,655,500</u>

Food Industry Grants (103-2)	\$
Transfer payments	
Abattoirs Assistance .....	1,400,000
	<u>1,400,000</u>
Total Capital for Food Industry Development Program	1,400,000

**I. — MINISTRY OF AGRICULTURE AND FOOD****EDUCATION, RESEARCH AND LABORATORY SERVICES PROGRAM:**

This program provides ongoing support to the agriculture and food industry through research in agriculture, food processing and veterinary medicine, diploma and continuing education, and related technical services. The program also provides laboratory analysis of milk and other dairy products, food products for pesticide residues and other contaminants and of animals for disease.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$

**104 EDUCATION, RESEARCH AND  
LABORATORY SERVICES PROGRAM****OPERATING**

1	85,057,200	Education, Research and Laboratory Services .....	(12,082,900)	97,140,100	95,248,200
	85,057,200	Total Operating .....	(12,082,900)	97,140,100	95,248,200
	19,800,000	Less: Special Warrants.....	800,000	19,000,000	N/A
	<b>65,257,200</b>	<b>Amount to be Voted .....</b>	<b>(12,882,900)</b>	<b>78,140,100</b>	<b>95,248,200</b>

**104 EDUCATION, RESEARCH AND  
LABORATORY SERVICES PROGRAM****CAPITAL**

2	5,625,000	Education, Research and Laboratory Facilities .....	(105,000)	5,730,000	10,383,795
	5,625,000	Total Capital .....	(105,000)	5,730,000	10,383,795
	800,000	Less: Special Warrants.....	(490,000)	1,290,000	N/A
	<b>4,825,000</b>	<b>Amount to be Voted .....</b>	<b>385,000</b>	<b>4,440,000</b>	<b>10,383,795</b>

**— NOTES —**

## I. — MINISTRY OF AGRICULTURE AND FOOD

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Education, Research and Laboratory Services (104-1)	27,395,700
Salaries and wages . . . . .	27,395,700
Employee benefits . . . . .	5,400,100
Transportation and communication . . . . .	1,520,000
Services . . . . .	6,080,900
Supplies and equipment . . . . .	6,213,800
Transfer payments . . . . .	\$
University of Guelph . . . . .	36,324,700
Food Systems 2002 Research Fund . . . . .	800,000
Food Quality and Safety Research Fund . . . . .	500,000
Food Industry Research Fund . . . . .	284,000
Environmental Youth Corps . . . . .	250,000
Royal Agricultural Winter Fair . . . . .	175,000
Other Support for Education and Research . . . . .	113,000
	<u>38,446,700</u>
	<u>85,057,200</u>
Total Operating for Education, Research and Laboratory Services Program	<u>85,057,200</u>

## CAPITAL

	\$
Education, Research and Laboratory Facilities (104-2)	25,000
Transportation and communication . . . . .	875,000
Services . . . . .	1,480,000
Supplies and equipment . . . . .	3,245,000
Acquisition/Construction of physical assets . . . . .	<u>5,625,000</u>

Total Capital for Education, Research and Laboratory Services Program

5,625,000

## I. — MINISTRY OF AGRICULTURE AND FOOD

### **MINISTRY AGENCIES PROGRAM:**

This program provides services and programs for agriculture through agencies and branches of the Ministry that supervise the collective marketing of farm products; hear appeals of marketing and licensing decisions; and deliver programs of crop insurance and farm income stabilization.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>105 MINISTRY AGENCIES PROGRAM</b>					
<b>OPERATING</b>					
1	103,993,600	Ministry Agencies .....	16,171,900	87,821,700	92,445,237
S	38,500,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act .....	12,500,000	26,000,000	28,957,939
	142,493,600	Total Operating .....	28,671,900	113,821,700	121,403,176
	11,900,000	Less: Special Warrants .....	500,000	11,400,000	N/A
	38,500,000	Less: Statutory Appropriations .....	12,500,000	26,000,000	28,957,939
	<b>92,093,600</b>	<b>Amount to be Voted .....</b>	<b>15,671,900</b>	<b>76,421,700</b>	<b>92,445,237</b>

**— NOTES —**

## I. — MINISTRY OF AGRICULTURE AND FOOD

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Ministry Agencies (105-1)	\$
Salaries and wages . . . . .	6,663,800
Employee benefits . . . . .	1,214,900
Transportation and communication . . . . .	572,000
Services . . . . .	5,582,300
Supplies and equipment . . . . .	1,993,900
Transfer payments	\$
Gross Revenue Insurance Plan	66,200,000
Farm Income Stabilization . . . . .	17,956,700
Grape and Wine Adjustment Fund . . . . .	3,790,000
Other Support . . . . .	20,000
	103,993,600

Statutory Appropriations	\$
Subsidy payments to the Ontario Crop Insurance Fund . . . . .	38,500,000
Total Operating for Ministry Agencies Program	142,493,600



**III. — MINISTRY OF THE ATTORNEY GENERAL****SUMMARY**

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry's mandate is to provide an accessible and fair justice system which reflects the needs of the people it serves. The Ministry of the Attorney General prosecutes matters under the Federal Criminal Code, the Young Offenders Act, and the Provincial Statutes. Crown Attorneys and counsel in the Criminal Law Division conduct prosecutions throughout the province and provide legal advice to the government on criminal matters. Lawyers in the Civil Law Division conduct civil litigation and Provincial Statutes prosecutions and provide advice on legal matters to the government and its agencies, boards and commissions. The Ministry also advises government on constitutional questions. The Ministry coordinates the administration of court services in Ontario, operating a network of over 250 court offices. Programs administered by the Ministry include the Family Support Plan, the Victim-Witness Assistance Program, the Drinking and Driving Countermeasures Office, Supervised Access, the Official Guardian, the Public Trustee and the Special Investigations Unit. The Ministry also develops policy for and funds the Ontario Legal Aid Plan. Boards, commissions and administrative agencies overseen by the Ministry include the Criminal Injuries Compensation Board, the Office of the Police Complaints Commissioner, the Board of Inquiry and the Assessment Review Board. The Ministry initiates and manages the reform of laws and policies affecting the administration of justice in Ontario.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
261,832,257	Law Officer of the Crown	(8,185,600)	270,017,857	231,751,007
27,949,700	Ministry Administration	1,535,800	26,413,900	26,887,231
20,794,400	Guardian and Trustee Services	(4,069,300)	24,863,700	22,871,486
99,552,500	Crown Legal Services	5,994,100	93,558,400	95,158,644
4,272,300	Legislative Counsel Services	(1,848,600)	6,120,900	7,045,079
291,395,200	Courts Administration	2,180,900	289,214,300	269,248,088
26,978,100	Administrative Tribunals	1,915,500	25,062,600	23,241,464
2,099,400	Special Investigations Unit	824,400	1,275,000	877,100
734,873,857	<b>Ministry Total Operating</b>	(1,652,800)	736,526,657	677,080,099
228,270,000	<b>Less: Special Warrants</b>	63,328,900	164,941,100	N/A
45,557	<b>Less: Statutory Appropriations</b>	—	45,557	2,817,349
506,558,300	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(64,981,700)	571,540,000	674,262,750
ACCOUNTING CLASSIFICATION				
734,873,857	Expenditure	(1,652,800)	736,526,657	677,080,099

**III. — MINISTRY OF THE ATTORNEY GENERAL****RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	744,033,257	683,795,461
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,275,000	877,100
2.2 Transfer of functions to other Ministries	(8,781,600)	(7,592,462)
	736,526,657	677,080,099

**— NOTES —**

**III. — MINISTRY OF THE ATTORNEY GENERAL****SUMMARY**

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>3,800,000</u>	Courts Administration	(2,240,000)	6,040,000	9,155,535
<u>3,800,000</u>	<b>Ministry Total Capital</b>	(2,240,000)	6,040,000	9,155,535
<u>1,080,000</u>	<b>Less: Special Warrants</b>	(423,000)	1,503,000	N/A
<u>2,720,000</u>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	(1,817,000)	4,537,000	9,155,535
ACCOUNTING CLASSIFICATION				
<u>3,800,000</u>	Expenditure	2,240,000	6,040,000	9,155,535

**III. — MINISTRY OF THE ATTORNEY GENERAL****LAW OFFICER OF THE CROWN PROGRAM:**

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>301</b>		<b>LAW OFFICER OF THE CROWN PROGRAM</b>			
<b>OPERATING</b>					
1	859,500	Attorney General .....	—	859,500	748,136
2	667,100	Deputy Attorney General .....	175,400	491,700	873,004
3	255,812,600	Policy Development .....	(7,538,600)	263,351,200	226,135,405
4	1,006,600	Law Research (Ontario Law Reform Commission) .....	(684,200)	1,690,800	1,693,829
5	3,444,900	Royal Commissions .....	(138,200)	3,583,100	2,265,211
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act .....	—	9,808	3,673
	261,832,257	Total Operating .....	(8,185,600)	270,017,857	231,751,007
	73,672,000	Less: Special Warrants .....	2,251,000	71,421,000	
	41,557	Less: Statutory Appropriations .....	—	41,557	35,422
	<b>188,118,700</b>	<b>Amount to be Voted .....</b>	<b>(10,436,600)</b>	<b>198,555,300</b>	<b>231,715,585</b>

**— NOTES —**

## III. — MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Attorney General (301-1)	
Salaries and wages . . . . .	581,200
Employee benefits . . . . .	44,400
Transportation and communication . . . . .	61,400
Services . . . . .	106,000
Supplies and equipment . . . . .	66,500
	<u>859,500</u>

## Statutory Appropriations

Minister's Salary . . . . .	31,749
Parliamentary Assistant's Salary . . . . .	9,808

## Deputy Attorney General (301-2)

Salaries and wages . . . . .	443,300
Employee benefits . . . . .	127,200
Transportation and communication . . . . .	22,000
Services . . . . .	47,000
Supplies and equipment . . . . .	27,600
	<u>667,100</u>

## Policy Development (301-3)

Salaries and wages . . . . .	3,581,500
Employee benefits . . . . .	534,600
Transportation and communication . . . . .	416,000
Services . . . . .	217,700
Supplies and equipment . . . . .	150,300
Transfer payments \$	
Women's Legal Education and Action Fund . . . . .	100,000
Anti-Racism Community Grants . . . . .	26,300
Supervised Access Pilot Project . . . . .	950,000
Grants — Special Projects . . . . .	45,200
Legal Aid Fund \$	
Certificates	
— Client Services. . . . .	189,326,100
— Administration. . . . .	28,457,000
Community Legal Clinics . . . . .	32,008,900
	<u>249,792,000</u>
	<u>250,913,500</u>
	<u>255,813,600</u>
Less: Recoveries from other Ministries . . . . .	1,000
	<u>255,812,600</u>

Law Research (301-4)  
(Ontario Law Reform Commission)

	\$
Salaries and wages . . . . .	623,200
Employee benefits . . . . .	84,500
Transportation and communication . . . . .	30,100
Services . . . . .	198,500
Supplies and equipment . . . . .	70,300
	<u>1,006,600</u>

## Royal Commissions (301-5)

Salaries and wages . . . . .	690,600
Employee benefits . . . . .	61,200
Transportation and communication . . . . .	402,500
Services . . . . .	1,975,600
Supplies and equipment . . . . .	215,000
Transfer payments	
Community Outreach Access Grants . . . . .	100,000
	<u>3,444,900</u>

Total Operating for Law Officer of the Crown Program

261,832,257

**III. — MINISTRY OF THE ATTORNEY GENERAL****MINISTRY ADMINISTRATION PROGRAM:**

This program provides supporting administrative and financial services for the operating programs of the ministry.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>302</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	27,949,700	Ministry Administration .....	1,535,800	26,413,900	26,887,231
	27,949,700	Total Operating .....	1,535,800	26,413,900	26,887,231
	8,140,000	Less: Special Warrants .....	2,757,000	5,383,000	N/A
	<b>19,809,700</b>	<b>Amount to be Voted .....</b>	<b>(1,221,200)</b>	<b>21,030,900</b>	<b>26,887,231</b>

— NOTES —

**III. — MINISTRY OF THE ATTORNEY GENERAL****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

		\$
Ministry Administration (302-1)		\$
Salaries and wages .....	16,855,200	
Employee benefits .....	2,970,200	
Transportation and communication .....	983,000	
Services .....	6,083,900	
Supplies and equipment .....	1,978,000	
Transfer payments .....	283,000	
	<u>29,153,300</u>	
Less: Recoveries from other Ministries and activities .....	1,203,600	
	<u>27,949,700</u>	

*Main Office*

		\$
Salaries and wages .....	2,688,000	
Employee benefits .....	477,500	
Transportation and communication .....	95,300	
Services .....	656,800	
Supplies and equipment .....	340,500	
Transfer payments		
Grants — Special Projects .....	31,500	
	<u>4,289,600</u>	
Less: Recoveries from other Ministries .....	721,900	3,567,700

*Financial and Administrative Services*

		\$
Salaries and wages .....	4,149,100	
Employee benefits .....	742,600	
Transportation and communication .....	160,900	
Services .....	1,268,200	
Supplies and equipment .....	338,000	
	<u>6,658,800</u>	

Less: Recoveries from other activities .....

480,700

6,178,100

*Human Resources*

		\$
Salaries and wages .....	4,116,100	
Employee benefits .....	719,000	
Transportation and communication .....	336,300	
Services .....	449,200	
Supplies and equipment .....	398,000	
	<u>6,018,600</u>	

Less: Recoveries from other activities .....

1,000

6,017,600

*Communications Services*

		\$	\$
Salaries and wages .....	1,132,800		
Employee benefits .....	158,700		
Transportation and communication .....	71,600		
Services .....	2,286,000		
Supplies and equipment .....	290,500		
Transfer payments			
Community/Citizen Groups Support .....	251,500		4,191,100

*Audit Services*

		\$
Salaries and wages .....	1,179,300	
Employee benefits .....	223,000	
Transportation and communication .....	119,800	
Services .....	5,300	
Supplies and equipment .....	13,600	1,541,000

*Information Systems*

		\$
Salaries and wages .....	3,589,900	
Employee benefits .....	649,400	
Transportation and communication .....	199,100	
Services .....	1,418,400	
Supplies and equipment .....	597,400	6,454,200

Total Operating for Ministry Administration Program

27,949,700

**III. — MINISTRY OF THE ATTORNEY GENERAL****GUARDIAN AND TRUSTEE SERVICES PROGRAM:**

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>303</b>		<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	7,804,500	Official Guardian .....	(3,928,800)	11,733,300	11,590,862
2	12,554,000	Public Trustee .....	(140,500)	12,694,500	10,815,450
3	435,900	Accountant of the Ontario Court (General Division) .....	—	435,900	465,174
	20,794,400	Total Operating .....	(4,069,300)	24,863,700	22,871,486
	7,657,000	Less: Special Warrants .....	2,411,000	5,246,000	N/A
	<b>13,137,400</b>	<b>Amount to be Voted .....</b>	<b>(6,480,300)</b>	<b>19,617,700</b>	<b>22,871,486</b>

— NOTES —

## III. — MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Official Guardian (303-1)	
Salaries and wages . . . . .	4,644,500
Employee benefits . . . . .	883,300
Transportation and communication . . . . .	191,500
Services . . . . .	1,998,000
Supplies and equipment . . . . .	135,200
	<u>7,852,500</u>
Less: Recoveries from other Ministries . . . . .	48,000
	<u>7,804,500</u>

*Official Guardian*

\$

Salaries and wages . . . . .	4,644,500
Employee benefits . . . . .	883,300
Transportation and communication . . . . .	191,500
Services . . . . .	83,900
Supplies and equipment . . . . .	135,200
	<u>5,938,400</u>

*Legal Representation For  
Children*

\$

Services . . . . .	1,914,100
	<u>1,914,100</u>
Less: Recoveries from other Ministries . . . . .	48,000

*Public Trustee (303-2)*

Salaries and wages . . . . .	7,543,700
Employee benefits . . . . .	1,325,200
Transportation and communication . . . . .	340,000
Services . . . . .	3,075,300
Supplies and equipment . . . . .	269,800
	<u>12,554,000</u>

Accountant of the Ontario Court (General Division)  
(303-3)

\$

Salaries and wages . . . . .	319,100
Employee benefits . . . . .	56,700
Transportation and communication . . . . .	8,100
Services . . . . .	24,000
Supplies and equipment . . . . .	28,000
	<u>435,900</u>

Total Operating for Guardian and Trustee  
Services Program20,794,400

**III. — MINISTRY OF THE ATTORNEY GENERAL****CROWN LEGAL SERVICES PROGRAM:**

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>304 CROWN LEGAL SERVICES PROGRAM</b>					
<b>OPERATING</b>					
1	85,223,300	Criminal Law .....	2,711,100	82,512,200	82,303,901
2	10,791,000	Civil Law .....	3,336,300	7,454,700	6,897,542
3	2,918,900	Constitutional Law and Policy .....	15,300	2,903,600	2,766,329
4	617,300	Seconded Legal Services .....	(68,600)	685,900	1,126,073
S	1,000	Payments under the Ministry of Treasury and Economics Act .....	—	1,000	343,754
S	1,000	The Proceedings Against the Crown Act .....	—	1,000	1,721,045
	99,552,500	Total Operating .....	5,994,100	93,558,400	95,158,644
	38,950,000	Less: Special Warrants .....	15,755,000	23,195,000	N/A
	2,000	Less: Statutory Appropriations .....	—	2,000	2,064,799
	<b>60,600,500</b>	<b>Amount to be Voted .....</b>	<b>(9,760,900)</b>	<b>70,361,400</b>	<b>93,093,845</b>

**— NOTES —**

**III. — MINISTRY OF THE ATTORNEY GENERAL****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Criminal Law (304-1)	\$
Salaries and wages . . . . .	59,542,900
Employee benefits . . . . .	9,926,100
Transportation and communication . . . . .	2,510,900
Services . . . . .	11,660,900
Supplies and equipment . . . . .	1,554,200
Transfer payments \$	
Crown Attorneys' Association . . . . .	2,000
Grants — Special Projects . . . . .	26,300
	28,300
	<u>85,223,300</u>

**Statutory Appropriations**

Payments under the Ministry of Treasury and Economics Act . . . . .	1,000
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**Civil Law (304-2)**

Salaries and wages . . . . .	5,802,500
Employee benefits . . . . .	1,012,900
Transportation and communication . . . . .	130,300
Services . . . . .	752,300
Supplies and equipment . . . . .	220,100
Transfer payments	
Compensation for Victims of Abuse in Provincial Institutions . . . . .	2,873,900
	<u>10,792,000</u>
Less: Recoveries from other Ministries . . . . .	1,000
	<u>10,791,000</u>

**Constitutional Law and Policy (304-3)**

Salaries and wages . . . . .	2,353,000
Employee benefits . . . . .	365,800
Transportation and communication . . . . .	45,400
Services . . . . .	80,000
Supplies and equipment . . . . .	74,700
	<u>2,918,900</u>

**Statutory Appropriations**

The Proceedings Against the Crown Act . . . . .	\$ 1,000
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**Seconded Legal Services (304-4)**

Salaries and wages . . . . .	34,065,900
Employee benefits . . . . .	6,325,000
Transportation and communication . . . . .	8,800
Services . . . . .	216,300
Supplies and equipment . . . . .	19,400
	<u>40,635,400</u>

Less: Recoveries from other Ministries and activities . . . . .	40,018,100
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617,300**Administration**

Salaries and wages . . . . .	345,400
Employee benefits . . . . .	60,100
Transportation and communication . . . . .	8,800
Services . . . . .	61,000
Supplies and equipment . . . . .	19,400
	<u>494,700</u>

**Seconded Legal Branches**

Salaries and wages . . . . .	33,720,500
Employee benefits . . . . .	6,264,900
Services . . . . .	155,300
	<u>40,140,700</u>

Less: Recoveries from other	
Ministries and activities . . . . .	

40,018,100122,600

Total Operating for Crown Legal Services Program	
	<u>99,552,500</u>

**III. — MINISTRY OF THE ATTORNEY GENERAL****LEGISLATIVE COUNSEL SERVICES PROGRAM:**

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
305		<b>LEGISLATIVE COUNSEL SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	4,272,300	Legislative Counsel Services .....	(1,848,600)	6,120,900	7,045,079
	4,272,300	Total Operating .....	(1,848,600)	6,120,900	7,045,079
	1,431,000	Less: Special Warrants .....	(39,000)	1,470,000	N/A
	<b>2,841,300</b>	<b>Amount to be Voted .....</b>	<b>(1,809,600)</b>	<b>4,650,900</b>	<b>7,045,079</b>

— NOTES —

**III. — MINISTRY OF THE ATTORNEY GENERAL****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Legislative Counsel Services (305-1)	\$
Salaries and wages .....	3,075,800
Employee benefits .....	498,500
Transportation and communication .....	60,000
Services .....	273,000
Supplies and equipment .....	365,000
	<hr/>
	4,272,300
Total Operating for Legislative Counsel Services Program	<hr/> <hr/>
	4,272,300

**III. — MINISTRY OF THE ATTORNEY GENERAL****COURTS ADMINISTRATION PROGRAM:**

This program provides for the management of civil and criminal courts in Ontario.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>306 COURTS ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	194,947,300	Administration of Justice .....	(2,009,000)	196,956,300	175,285,049
2	72,546,100	Judicial Services .....	5,279,900	67,266,200	68,781,000
3	23,899,800	Family Support Plan .....	(1,090,000)	24,989,800	24,464,911
S	2,000	Allowances to General Division Judges, the Courts of Justice Act .....	—	2,000	717,128
	291,395,200	Total Operating .....	2,180,900	289,214,300	269,248,088
	89,440,000	Less: Special Warrants .....	36,453,000	52,987,000	N/A
	2,000	Less: Statutory Appropriations .....	—	2,000	717,128
	<b>201,953,200</b>	<b>Amount to be Voted .....</b>	<b>(34,272,100)</b>	<b>236,225,300</b>	<b>268,530,960</b>

<b>306</b>	<b>COURTS ADMINISTRATION PROGRAM</b>				
<b>CAPITAL</b>					
4	3,800,000	Administration of Justice .....	(2,240,000)	6,040,000	9,155,535
	3,800,000	Total Capital .....	(2,240,000)	6,040,000	9,155,535
	1,080,000	Less: Special Warrants .....	(423,000)	1,503,000	N/A
	<b>2,720,000</b>	<b>Amount to be Voted .....</b>	<b>(1,817,000)</b>	<b>4,537,000</b>	<b>9,155,535</b>

— NOTES —

## III. — MINISTRY OF THE ATTORNEY GENERAL

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Administration of Justice (306-1)	
Salaries and wages .....	124,235,800
Employee benefits .....	21,013,300
Transportation and communication .....	6,596,800
Services .....	29,750,800
Supplies and equipment .....	11,601,800
Transfer payments .....	1,748,800
	<u>194,947,300</u>

## Administration

	\$
Salaries and wages .....	3,620,500
Employee benefits .....	652,800
Transportation and communication .....	420,400
Services .....	747,700
Supplies and equipment .....	347,600
	<u>5,789,000</u>

## Courts Operations

	\$
Salaries and wages .....	120,615,300
Employee benefits .....	20,360,500
Transportation and communication .....	6,176,400
Services .....	29,003,100
Supplies and equipment .....	11,254,200
Transfer payments	\$
County and District Law Libraries .....	9,600
Grant — Frontenac Family Referral Service .....	116,900
Native Court Worker Program .....	1,420,300
Grant to Sandy Lake First Nation .....	101,000
Grant to Attawapiskat First Nation .....	101,000
	<u>1,748,800</u>
	<u>189,158,300</u>

## Judicial Services (306-2)

	\$
Salaries and wages .....	43,801,800
Employee benefits .....	17,882,300
Transportation and communication .....	2,754,700
Services .....	7,362,800
Supplies and equipment .....	646,700
Transfer payments	\$
Judges' Library .....	10,000
Chief Justice of Ontario — Conferences and Seminars .....	3,300
Justices of the Peace Association .....	1,000
National Judicial Institute .....	83,500
	<u>97,800</u>
	<u>72,546,100</u>

## Statutory Appropriations

Allowances to General Division Judges .....	2,000
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## Family Support Plan (306-3)

Salaries and wages .....	12,973,300
Employee benefits .....	2,464,500
Transportation and communication .....	2,734,700
Services .....	4,933,800
Supplies and equipment .....	793,500
	<u>23,899,800</u>

## Total Operating for Courts Administration

## Program

291,395,200

## CAPITAL

## Administration of Justice — Administration (306-4)

Acquisition/Construction of physical assets .....	3,800,000
	<u>3,800,000</u>

## Total Capital for Courts Administration

## Program

3,800,000

**III. — MINISTRY OF THE ATTORNEY GENERAL****ADMINISTRATIVE TRIBUNALS PROGRAM:**

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>307</b>		<b>ADMINISTRATIVE TRIBUNALS PROGRAM</b>			
<b>OPERATING</b>					
1	4,345,600	Assessment Review Board . . . . .	(588,200)	4,933,800	5,344,266
2	16,512,900	Criminal Injuries Compensation Board . . . . .	1,734,100	14,778,800	14,258,990
3	5,352,500	Office of the Police Complaints Commissioner	492,400	4,860,100	3,449,970
4	767,100	Board of Inquiry . . . . .	277,200	489,900	188,238
	26,978,100	Total Operating . . . . .	1,915,500	25,062,600	23,241,464
	8,350,000	Less: Special Warrants . . . . .	3,110,900	5,239,100	N/A
	<b>18,628,100</b>	<b>Amount to be Voted . . . . .</b>	<b>(1,195,400)</b>	<b>19,823,500</b>	<b>23,241,464</b>

**— NOTES —**

**III. — MINISTRY OF THE ATTORNEY GENERAL****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Assessment Review Board (307-1)	\$
Salaries and wages . . . . .	2,373,700
Employee benefits . . . . .	354,400
Transportation and communication . . . . .	339,700
Services . . . . .	1,188,100
Supplies and equipment . . . . .	89,700
	<hr/>
	4,345,600

**Criminal Injuries Compensation Board (307-2)**

Salaries and wages . . . . .	1,570,600
Employee benefits . . . . .	277,700
Transportation and communication . . . . .	120,000
Services . . . . .	428,500
Supplies and equipment . . . . .	99,500
Transfer payments	
Compensation to Victims of Crime . . . . .	14,016,600
	<hr/>
	16,512,900

**Office of the Police Complaints Commissioner  
(307-3)**

Office of the Police Complaints Commissioner (307-3)	\$
Salaries and wages . . . . .	1,842,700
Employee benefits . . . . .	328,100
Transportation and communication . . . . .	212,300
Services . . . . .	2,446,600
Supplies and equipment . . . . .	522,800
	<hr/>
	5,352,500

**Board of Inquiry (307-4)**

Salaries and wages . . . . .	212,800
Employee benefits . . . . .	40,400
Transportation and communication . . . . .	34,500
Services . . . . .	409,400
Supplies and equipment . . . . .	70,000
	<hr/>
	767,100

**Total Operating for Administrative Tribunals**

Program	26,978,100
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**III. — MINISTRY OF THE ATTORNEY GENERAL****SPECIAL INVESTIGATIONS UNIT PROGRAM:**

This unit conducts investigations into the circumstances of serious injuries or deaths that may have resulted from criminal offences committed by police officers.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
308		<b>SPECIAL INVESTIGATIONS UNIT PROGRAM</b>			
<b>OPERATING</b>					
1	2,099,400	Special Investigations Unit .....	824,400	1,275,000	877,100
	2,099,400	Total Operating .....	824,400	1,275,000	877,100
	630,000	Less: Special Warrants.....	630,000	—	N/A
	<b>1,469,400</b>	<b>Amount to be Voted .....</b>	<b>194,400</b>	<b>1,275,000</b>	<b>877,100</b>

— NOTES —

**III. — MINISTRY OF THE ATTORNEY GENERAL****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Special Investigations Unit (308-1)	\$
Salaries and wages .....	1,353,600
Employee benefits .....	238,800
Transportation and communication .....	100,000
Services .....	307,000
Supplies and equipment .....	100,000
	<hr/>
Total Operating for Special Investigations Unit	2,099,400
Program	<hr/>



**IV. — CABINET OFFICE****SUMMARY**

The Cabinet Office is the central agency which supports the Premier, his Cabinet and its committees in their efforts to set the broad direction and priorities of the Government, and in the determination of its legislative program. It co-ordinates the government's policy initiatives and provides support to the Premier and Cabinet on Order-in-Council appointments, Premier's Correspondence, Freedom of Information requests and other administrative issues. The primary clients served by the Office are the Premier, Cabinet and other central agencies and line ministries; however, some functions (such as Orders-in-Council, Freedom of Information and Premier's Correspondence) have direct contact with the public.

The Cabinet Office also advises on administrative/operational matters for the Office of the Premier and for other organizational units not directly attached to ministries, such as the Office of the Government House Leader.

The Premier's Councils report to the Premier and are funded through the Cabinet Office.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
5,775,100	Cabinet Office	(418,300)	6,193,400	6,181,789
4,565,100	Premier's Councils	(2,063,500)	6,628,600	4,697,740
10,340,200	<b>Total Operating for Cabinet Office</b>	(2,481,800)	12,822,000	10,879,529
2,935,000	<b>Less: Special Warrants</b>	—	2,935,000	N/A
7,405,200	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(2,481,800)	9,887,000	10,879,529
ACCOUNTING CLASSIFICATION				
10,340,200	Expenditure	(2,481,800)	12,822,000	10,879,529

## IV. — CABINET OFFICE

**CABINET OFFICE PROGRAM:**

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
		\$	\$	\$	\$
<b>401 CABINET OFFICE PROGRAM</b>					
<b>OPERATING</b>					
1	5,612,700	Main Office .....	(410,500)	6,023,200	6,027,470
2	162,400	Government House Leader.....	(7,800)	170,200	154,319
	5,775,100	Total Operating .....	(418,300)	6,193,400	6,181,789
	1,235,000	Less: Special Warrants.....	—	1,235,000	N/A
	<b>4,540,100</b>	<b>Amount to be Voted .....</b>	<b>(418,300)</b>	<b>4,958,400</b>	<b>6,181,789</b>

— NOTES —

## IV. — CABINET OFFICE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Main Office (401-1)	
Salaries and wages . . . . .	3,992,100
Employee benefits . . . . .	790,000
Transportation and communication . . . . .	187,000
Services . . . . .	441,100
Supplies and equipment . . . . .	202,500
	<hr/> 5,612,700

	\$
Government House Leader (401-2)	
Salaries and wages . . . . .	127,100
Employee benefits . . . . .	21,400
Transportation and communication . . . . .	2,600
Services . . . . .	9,000
Supplies and equipment . . . . .	2,300
	<hr/> 162,400
Total Operating for Cabinet Office Program	<hr/> 5,775,100

## IV. — CABINET OFFICE

**PREMIER'S COUNCILS PROGRAM:**

This program comprises two Schedule I Advisory agencies:

the Premier's Council on Economic Renewal acts as a change agent by proposing actions to accelerate economic renewal in Ontario; the Premier's Council on Health, Well-Being and Social Justice acts as a catalyst for change by recommending medium and long-term strategies for social change that will lead to enhanced well-being for Ontario Residents.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>402</b>		<b>PREMIER'S COUNCILS PROGRAM</b>			
<b>OPERATING</b>					
1	4,565,100	Premier's Councils .....	(2,063,500)	6,628,600	4,697,740
	4,565,100	Total Operating .....	(2,063,500)	6,628,600	4,697,740
	1,700,000	Less: Special Warrants.....	—	1,700,000	N/A
	<b>2,865,100</b>	<b>Amount to be Voted</b> .....	<b>(2,063,500)</b>	<b>4,928,600</b>	<b>4,697,740</b>

**— NOTES —**

**IV. — CABINET OFFICE****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Premier's Councils (402-1)	\$
Salaries and wages . . . . .	2,138,000
Employee benefits . . . . .	374,700
Transportation and communication . . . . .	380,000
Services . . . . .	1,322,400
Supplies and equipment . . . . .	350,000
	<hr/>
	4,565,100
Total Operating for Premier's Councils Program	<hr/> <hr/> 4,565,100



## VI. — MINISTRY OF CITIZENSHIP

## SUMMARY

The mandate of the Ministry is to promote full participation of all Ontarians in the development of the social, economic and cultural life of the Province by developing an environment in which individual and collective rights and responsibilities can be exercised and attained.

The Ministry addresses its mandate through: a policy development approach which seeks to influence government policy as a whole and policies within individual ministries and the sectors they support; support to communities and community organizations through grants, training, resource materials, consultation, community development and co-management of programs.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
5,496,765	Ministry Administration	(96,900)	5,593,665	4,295,101
26,371,400	Program Support	(181,800)	26,553,200	28,426,096
8,478,900	Anti-Racism Strategy	598,300	7,880,600	4,389,937
15,516,100	Disability and Seniors' Issues	2,509,300	13,006,800	8,714,194
21,566,100	Ministry Agencies	2,514,600	19,051,500	18,154,595
77,429,265	<b>Ministry Total Operating</b>	5,343,500	72,085,765	63,979,923
16,693,300	<b>Less: Special Warrants</b>	3,611,200	13,082,100	N/A
51,365	<b>Less: Statutory Appropriations</b>	—	51,365	51,259
60,684,600	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	1,732,300	58,952,300	63,928,664
ACCOUNTING CLASSIFICATION				
77,429,265	Expenditure	5,343,500	72,085,765	63,979,923

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	57,167,165	52,642,119
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	14,918,600	11,337,804
	72,085,765	63,979,923

**VI. — MINISTRY OF CITIZENSHIP**

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— NOTES —

## VI. — MINISTRY OF CITIZENSHIP

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
7,000,000	Program Support	(556,000)	7,556,000	9,170,367
4,000,000	Disability and Seniors' Issues	(954,000)	4,954,000	4,931,739
11,000,000	<b>Ministry Total Capital</b>	(1,510,000)	12,510,000	14,102,106
4,083,000	<b>Less: Special Warrants</b>	(1,352,500)	5,435,500	N/A
<b>6,917,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>(157,500)</b>	<b>7,074,500</b>	<b>14,102,106</b>
ACCOUNTING CLASSIFICATION				
<b>11,000,000</b>	Expenditure	<b>(1,510,000)</b>	<b>12,510,000</b>	<b>14,102,106</b>

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<u>CAPITAL</u>	<u>\$</u>	<u>\$</u>
1. Previously Published Data:		
1.1 1992-93 Estimates	7,556,000	9,170,367
1.2 1991-92 Public Accounts	4,954,000	4,931,739
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	12,510,000	14,102,106

**VI. — MINISTRY OF CITIZENSHIP****MINISTRY ADMINISTRATION PROGRAM:**

This program provides for the overall direction of the Ministry through corporate policy development, planning and communications, and providing direction in meeting requirements of the French Language Services Act and the Ontario Public Service employment equity program.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>601 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	5,445,400	Ministry Administration . . . . .	(96,900)	5,542,300	4,243,842
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act . . . . .	—	19,616	19,510
	5,496,765	Total Operating . . . . .	(96,900)	5,593,665	4,295,101
	1,009,100	Less: Special Warrants . . . . .	(143,300)	1,152,440	N/A
	51,365	Less: Statutory Appropriations . . . . .	—	51,365	51,259
	<b>4,436,300</b>	<b>Amount to be Voted . . . . .</b>	<b>46,400</b>	<b>4,389,900</b>	<b>4,243,842</b>

**— NOTES —**

## VI. — MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Ministry Administration (601-1)	\$	
Salaries and wages .....	3,056,700	
Employee benefits .....	513,300	
Transportation and communication .....	174,200	
Services .....	1,453,000	
Supplies and equipment .....	249,200	
	5,446,400	
Less: Recoveries from other Ministries .....	1,000	
	<u>5,445,400</u>	

Statutory Appropriations	\$	
Minister's Salary .....	31,749	
Parliamentary Assistants' Salaries .....	19,616	
	Total Operating for Ministry Administration Program	
	5,496,765	

Main Office	\$	
Salaries and wages .....	1,232,800	
Employee benefits .....	191,800	
Transportation and communication .....	67,000	
Services .....	131,100	
Supplies and equipment .....	43,000	1,665,700

Communications Services	\$	
Salaries and wages .....	458,100	
Employee benefits .....	79,900	
Transportation and communication .....	35,000	
Services .....	355,700	
Supplies and equipment .....	100,000	1,028,700

Analysis and Planning	\$	
Salaries and wages .....	1,365,800	
Employee benefits .....	241,600	
Transportation and communication .....	42,000	
Services .....	562,100	
Supplies and equipment .....	26,000	
	2,237,500	
Less: Recoveries from other Ministries .....	1,000	2,236,500

Administrative Services	\$	
Transportation and communication .....	30,200	
Services .....	404,100	
Supplies and equipment .....	80,200	514,500

## VI. — MINISTRY OF CITIZENSHIP

**PROGRAM SUPPORT PROGRAM:**

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of immigrants, cultural and racial minority groups as individuals and communities; supports acceptance of and receptivity to all cultures and races; works to eliminate racial discrimination; supports the settlement and integration of immigrants; and through support across Government, enhances access to programs and services for people of diverse cultural and racial backgrounds. The program supports First Nations to achieve self-government through economic and cultural development programs. This program also supports the leadership role in promoting change in policies, practices and systems which impede the ability of those individuals trained or educated outside Ontario to gain access to their respective professions and trades.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
<b>602 PROGRAM SUPPORT PROGRAM</b>					
<b>OPERATING</b>					
1	18,165,600	Citizenship Development and Field Services .....	(656,500)	18,822,100	18,557,085
2	6,545,500	Special Services for Aboriginal Peoples .....	(135,600)	6,681,100	7,182,172
3	1,660,300	Access to Professions and Trades .....	1,260,300	400,000	257,410
—	—	Multiculturalism and Anti-Racism Strategies .....	(650,000)	650,000	2,429,429
	26,371,400	Total Operating .....	(181,800)	26,553,200	28,426,096
	4,333,500	Less: Special Warrants .....	523,800	3,809,700	N/A
	<b>22,037,900</b>	<b>Amount to be Voted .....</b>	<b>(705,600)</b>	<b>22,743,500</b>	<b>28,426,096</b>

**602 PROGRAM SUPPORT PROGRAM****CAPITAL**

4	7,000,000	Community Facilities .....	(556,000)	7,556,000	9,170,367
	7,000,000	Total Capital .....	(556,000)	7,556,000	9,170,367
	1,983,000	Less: Special Warrants .....	(2,827,000)	4,810,000	N/A
	<b>5,017,000</b>	<b>Amount to be Voted .....</b>	<b>2,271,000</b>	<b>2,746,000</b>	<b>9,170,367</b>

**— NOTES —**

## VI. — MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

		\$
Citizenship Development and Field Services (602-1)		5,289,000
Salaries and wages . . . . .	5,289,000	
Employee benefits . . . . .	833,700	
Transportation and communication . . . . .	258,700	
Services . . . . .	928,500	
Supplies and equipment . . . . .	282,400	
Transfer payments	\$	
Grants for community projects and citizenship development	3,496,300	
Grants for settlement and integration . . . . .	5,589,800	
Labour Market Adjustment . . . . .	22,800	
Interpreter Services and Train- ing Program Grants . . . . .	1,000	
Multicultural Workplace Grants	270,000	
Grants for pay equity . . . . .	1,194,400	
	10,574,300	
Less: Recoveries from other Ministries . . . . .	18,166,600	
	1,000	
	18,165,600	
 Special Services for Aboriginal Peoples (602-2)		
Salaries and wages . . . . .	1,943,900	
Employee benefits . . . . .	320,700	
Transportation and communication . . . . .	246,100	
Services . . . . .	206,100	
Supplies and equipment . . . . .	36,300	
Transfer payments	\$	
Grants for special projects and services . . . . .	3,384,500	
Grants for pay equity . . . . .	407,900	
Grants on behalf of other Ministries . . . . .	1,000	
	3,793,400	
Less: Recoveries from other Ministries . . . . .	6,546,500	
	1,000	
	6,545,500	

		\$
Access to Professions and Trades (602-3)		420,600
Salaries and wages . . . . .	420,600	
Employee benefits . . . . .	64,300	
Transportation and communication . . . . .	25,000	
Services . . . . .	90,000	
Supplies and equipment . . . . .	60,400	
Transfer payments		
Access to Professions and Trades Demonstration Fund . . . . .	1,000,000	
		1,660,300
Total Operating for Program Support Program		26,371,400

## CAPITAL

		\$
Community Facilities (602-4)		
Transfer payments		
Community Grants . . . . .	7,000,000	
		7,000,000
Total Capital for Program Support Program		7,000,000

**VI. — MINISTRY OF CITIZENSHIP****ANTI-RACISM STRATEGY PROGRAM:**

To work with and support all sectors of society, (community, public, broader public and private) to develop specific initiatives to address individual and systemic racism. To educate the public about the problem of racism and work toward behavioral and attitudinal change. To advocate within government for policy and program changes to assist racial minorities and Aboriginal peoples.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>603 ANTI-RACISM STRATEGY PROGRAM</b>					
<b>OPERATING</b>					
1	8,478,900	Ontario Anti-Racism Secretariat .....	598,300	7,880,600	4,389,937
	8,478,900	Total Operating .....	598,300	7,880,600	4,389,937
	1,518,700	Less: Special Warrants .....	788,800	729,900	N/A
	<b>6,960,200</b>	<b>Amount to be Voted .....</b>	<b>(190,500)</b>	<b>7,150,700</b>	<b>4,389,937</b>

— NOTES —

## VI. — MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ontario Anti-Racism Secretariat (603-1)	\$	
Salaries and wages . . . . .	2,724,900	
Employee benefits . . . . .	461,800	
Transportation and communication . . . . .	256,300	
Services . . . . .	1,282,000	
Supplies and equipment . . . . .	170,000	
Transfer payments	\$	
Anti-Racism Strategy Project		
Fund . . . . .	1,196,700	
Anti-Racism Strategy		
Operational Fund . . . . .	988,200	
Grants for community placement program . . . . .	400,000	
Anti-Racism Demonstration Projects . . . . .	1,000,000	3,584,900
Less: Recoveries from other Ministries . . . . .		
		8,479,900
		1,000
		<u>8,478,900</u>
Total Operating for Anti-Racism Strategy Program		<u>8,478,900</u>

## VI. — MINISTRY OF CITIZENSHIP

**DISABILITY AND SENIORS' ISSUES PROGRAM:**

The Office for Disability Issues is responsible for bringing the disability perspective to the policy development and decision making process of government. It operates a central information service on government activities and programs for disabled consumers and organizations, develops initiatives to improve the public's awareness of the abilities and needs of disabled persons, and maintains liaison with the community. The Office is also responsible for the Advocacy for Vulnerable Adults project.

The Office for Seniors' Issues develops and promotes the development of policies to address key issues; provides information and referral services for the public; supports research into matters affecting seniors; promotes seniors' interests and recognition of their contribution through education and awareness aimed at professionals, community, family, individual seniors; and supports and develops linkages with seniors' organizations.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>604                          DISABILITY AND SENIORS' ISSUES                                   PROGRAM</b>					
<b>OPERATING</b>					
1	7,518,700	Program Administration .....	(1,488,100)	9,006,800	8,470,784
2	7,997,400	Advocacy for Vulnerable Adults .....	3,997,400	4,000,000	243,410
	15,516,100	Total Operating .....	2,509,300	13,006,800	8,714,194
	3,316,500	Less: Special Warrants.....	597,200	2,719,300	N/A
	<u>12,199,600</u>	<b>Amount to be Voted .....</b>	<u>1,912,100</u>	<u>10,287,500</u>	<u>8,714,194</u>
<b>604                          DISABILITY AND SENIORS' ISSUES                                   PROGRAM</b>					
<b>CAPITAL</b>					
3	4,000,000	Program Administration .....	(954,000)	4,954,000	4,931,739
	4,000,000	Total Capital .....	(954,000)	4,954,000	4,931,739
	2,100,000	Less: Special Warrants.....	1,474,500	625,500	N/A
	<u>1,900,000</u>	<b>Amount to be Voted .....</b>	<u>(2,428,500)</u>	<u>4,328,500</u>	<u>4,931,739</u>

**— NOTES —**

## VI. — MINISTRY OF CITIZENSHIP

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (604-1)	
Salaries and wages . . . . .	3,406,100
Employee benefits . . . . .	489,100
Transportation and communication . . . . .	619,400
Services . . . . .	1,048,200
Supplies and equipment . . . . .	307,600
Transfer payments . . . . .	1,648,300
	<u>7,518,700</u>

## Office for Disability Issues

	\$
Salaries and wages . . . . .	1,610,900
Employee benefits . . . . .	265,100
Transportation and communication . . . . .	169,400
Services . . . . .	446,400
Supplies and equipment . . . . .	195,000
Transfer payments . . . . .	\$
Community Action Fund..	1,289,000
Grant for Barrier Free Design Centre . . . . .	100,000
Homelink Centres . . . . .	259,300
	<u>1,648,300</u>
	<u>4,335,100</u>

## Office for Seniors' Issues

	\$
Salaries and wages . . . . .	1,795,200
Employee benefits . . . . .	224,000
Transportation and communication . . . . .	450,000
Services . . . . .	601,800
Supplies and equipment . . . . .	112,600
	<u>3,183,600</u>

	\$
Advocacy for Vulnerable Adults (604-2)	
Salaries and wages . . . . .	5,091,000
Employee benefits . . . . .	954,800
Transportation and communication . . . . .	204,600
Services . . . . .	1,355,400
Supplies and equipment . . . . .	391,600
	<u>7,997,400</u>

Total Operating for Disability and Seniors' Issues Program      15,516,100

## CAPITAL

Program Administration (604-3)	
Transfer payments . . . . .	4,000,000
	<u>4,000,000</u>

## Office for Disability Issues

	\$
Transfer payments	
Access Fund . . . . .	2,000,000
	<u>2,000,000</u>

## Office for Seniors' Issues

	\$
Transfer payments	
Access Fund . . . . .	2,000,000
	<u>2,000,000</u>

Total Capital for Disability and Seniors' Issues Program      4,000,000

**VI. — MINISTRY OF CITIZENSHIP****MINISTRY AGENCIES PROGRAM:**

This program comprises arm's-length agencies, boards and commissions of the Ministry.

The Advisory Councils advise the Ontario Government on policies, practices and services related to citizenship and multiculturalism, disability issues, and seniors' issues.

The Boards of Inquiry Office is responsible for providing all professional and administrative services to the Boards of Inquiry — adjudicators appointed by the Minister of Citizenship to hear complaints under the Ontario Human Rights Code (1981).

The Office of the Employment Equity Commissioner advises the Government, specifically the Minister of Citizenship, on implementation of mandatory employment equity legislation and issues associated with employment equity; advises, in an ongoing manner, on regulations pursuant to the legislation; develops and implements a comprehensive public education strategy and coordinates public education on employment equity with related ministries and agencies; conducts research and prepares supportive materials, including guidelines which complement the regulations; and provides vision and goals in the planning, transition, and creation of the Employment Equity Commission and Tribunal.

The Ontario Human Rights Commission creates a climate of understanding and mutual respect in which individuals are made to feel equal in dignity and rights, as well as protects Ontarians from unlawful discrimination and provides a remedy for those whose rights have been violated.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
605		<b>MINISTRY AGENCIES PROGRAM</b>			
<b>OPERATING</b>					
1	860,600	Advisory Councils .....	(337,700)	1,198,300	1,788,581
2	1,259,300	Boards of Inquiry Office .....	182,100	1,077,200	476,201
3	6,356,700	Office of the Employment Equity Commissioner .....	5,162,700	1,194,000	1,716,290
4	13,089,500	Ontarian Human Rights Commission .....	(2,492,500)	15,582,000	14,173,523
	21,566,100	Total Operating .....	2,514,600	19,051,500	18,154,595
	6,515,500	Less: Special Warrants .....	1,844,700	4,670,800	N/A
	<b>15,050,600</b>	<b>Amount to be Voted .....</b>	<b>669,900</b>	<b>14,380,700</b>	<b>18,154,595</b>

**— NOTES —**

## **VI. — MINISTRY OF CITIZENSHIP**

**STANDARD ACCOUNTS CLASSIFICATION**

#### **OPERATING**

Advisory Councils (605-1)	\$
Salaries and wages . . . . .	357,000
Employee benefits . . . . .	68,100
Transportation and communication . . . . .	142,400
Services . . . . .	220,800
Supplies and equipment . . . . .	72,300
	<hr/>
	860,600

Ontario Human Rights Commission (605-4)	\$
Salaries and wages . . . . .	9,089,600
Employee benefits . . . . .	1,499,700
Transportation and communication . . . . .	798,700
Services . . . . .	1,519,000
Supplies and equipment . . . . .	182,500
	<hr/>
	13,089,500

### Total Operating for Ministry Agencies

Program

21.566.100

Boards of Inquiry Office (605-2)

Salaries and wages . . . . .	197,400
Employee benefits . . . . .	38,700
Transportation and communication . . . . .	63,300
Services . . . . .	865,000
Supplies and equipment . . . . .	94,900
	1,259,300

**Office of the Employment Equity Commissioner  
(605-3)**

Salaries and wages . . . . .	2,248,600
Employee benefits . . . . .	354,000
Transportation and communication . . . . .	132,800
Services . . . . .	3,585,300
Supplies and equipment . . . . .	36,000
	6,356,700



**VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES****SUMMARY**

The Mandate of the Ministry is to provide leadership in planning and arranging the provision of a range of social services that will enhance the self-reliance and well being of individuals and families throughout Ontario. This includes the development, support and monitoring of specific services in the areas of social assistance, employment, child and family services, child care, services related to young offenders, and services for persons with developmental handicaps or physical disabilities.

Together with its partners in the community, including municipalities and non-profit organizations, the Ministry seeks to promote the stability and quality of life for Ontario residents by strengthening the ability of communities to cope with change and respond effectively to the social and economic needs of families and individuals in ways that reinforce personal dignity and independence.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
45,519,057	Ministry Administration	(4,068,600)	49,587,657	48,994,206
8,838,664,500	Adults' and Children's Services	155,821,400	8,682,843,100	7,445,702,388
8,884,183,557*	<b>Ministry Total Operating</b>	151,752,800	8,732,430,757	7,494,696,594
2,184,787,100	<b>Less: Special Warrants</b>	233,351,800	1,951,435,300	N/A
41,557	<b>Less: Statutory Appropriations</b>	—	41,557	41,557
<b>6,699,354,900</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(81,599,000)</b>	<b>6,780,953,900</b>	<b>7,494,655,037</b>
ACCOUNTING CLASSIFICATION				
8,884,183,557*	Expenditure	151,752,800	8,732,430,757	7,494,696,594

\* This amount will be adjusted to reflect Social Contract savings, including \$30 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

**RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	9,487,470,257	8,188,380,538
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(755,039,500)	(693,683,944)
	<b>8,732,430,757</b>	<b>7,494,696,594</b>

**VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES**

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— NOTES —

## VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
84,691,800	Adults' and Children's Services	42,353,800	42,338,000	64,987,255
84,691,800	<b>Ministry Total Capital</b>	42,353,800	42,338,000	64,987,255
17,000,000	<b>Less: Special Warrants</b>	12,500,000	4,500,000	N/A
<b>67,691,800</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>29,853,800</b>	<b>37,838,000</b>	<b>64,987,255</b>
ACCOUNTING CLASSIFICATION				
84,691,800	Expenditure	42,353,800	42,338,000	64,987,255

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>CAPITAL</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	85,038,000	125,876,455
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of Functions to other Ministries	(42,700,000)	(60,889,200)
	42,338,000	64,987,255

**VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES****MINISTRY ADMINISTRATION PROGRAM:**

This program provides overall administration and support services to the Ministry.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>701 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	40,041,500	Ministry Administration .....	(3,937,000)	43,978,500	44,608,803
2	5,436,000	Social Assistance Review Board .....	(131,600)	5,567,600	4,343,846
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act .....	—	9,808	9,808
	45,519,057	Total Operating .....	(4,068,600)	49,587,657	48,994,206
	16,013,800	Less: Special Warrants.....	3,860,700	12,153,100	N/A
	41,557	Less: Statutory Appropriations .....	—	41,557	41,557
	<b>29,463,700</b>	<b>Amount to be Voted .....</b>	<b>(7,929,300)</b>	<b>37,393,000</b>	<b>48,952,649</b>

— NOTES —

## VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

<b>Ministry Administration (701-1)</b>		\$
Salaries and wages .....	26,181,700	
Employee benefits .....	4,800,800	
Transportation and communication .....	1,205,100	
Services .....	5,697,500	
Supplies and equipment .....	2,156,400	
	40,041,500	

*Main Office*

<i>Main Office</i>		\$
Salaries and wages .....	1,258,800	
Employee benefits .....	290,500	
Transportation and communication .....	89,300	
Services .....	47,300	
Supplies and equipment .....	53,200	1,739,100

*Financial and Administrative Services*

<i>Financial and Administrative Services</i>		\$
Salaries and wages .....	10,315,300	
Employee benefits .....	1,989,200	
Transportation and communication .....	319,200	
Services .....	1,413,200	
Supplies and equipment .....	315,000	14,351,900

*Human Resources*

<i>Human Resources</i>		\$
Salaries and wages .....	3,712,600	
Employee benefits .....	775,000	
Transportation and communication .....	130,800	
Services .....	363,000	
Supplies and equipment .....	305,100	5,286,500

*Communications Services*

	\$	\$
Salaries and wages .....	1,144,300	
Employee benefits .....	139,900	
Transportation and communication .....	97,300	
Services .....	210,000	
Supplies and equipment .....	240,400	1,831,900

*Legal Services*

	\$
Salaries and wages .....	132,600
Employee benefits .....	12,900
Transportation and communication .....	55,200
Services .....	2,458,800
Supplies and equipment .....	34,100
	2,693,600

*Audit Services*

	\$
Salaries and wages .....	2,031,300
Employee benefits .....	316,500
Transportation and communication .....	73,900
Services .....	132,200
Supplies and equipment .....	72,700
	2,626,600

*Information Systems*

	\$
Salaries and wages .....	7,586,800
Employee benefits .....	1,276,800
Transportation and communication .....	439,400
Services .....	1,073,000
Supplies and equipment .....	1,135,900
	11,511,900

*Statutory Appropriations*

Minister's Salary .....	31,749
Parliamentary Assistant's Salary .....	9,808

*Social Assistance Review Board (701-2)*

Salaries and wages .....	1,721,600
Employee benefits .....	296,900
Transportation and communication .....	549,400
Services .....	2,579,000
Supplies and equipment .....	289,100
	5,436,000

Total Operating for Ministry Administration Program

45,519,057

**VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES****ADULTS' AND CHILDREN'S SERVICES PROGRAM:**

This program provides for the long-term policy development, implementation and delivery of services to adults and children. Services provided include financial assistance for persons in need; employment support services and vocational rehabilitation programs; programs for victims of family violence; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry, or through municipalities and agencies including Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act, and others.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>702</b>		<b>ADULTS' AND CHILDREN'S SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	37,605,600	Program Administration .....	(515,200)	38,120,800	37,079,285
2	26,927,700	Field Administration .....	147,200	26,780,500	27,395,971
3	6,329,081,900	Social Assistance .....	85,654,900	6,243,427,000	5,074,760,941
4	259,260,700	Adults' Social Services .....	11,686,100	247,574,600	269,850,770
5	1,291,147,200	Children's Services .....	64,533,600	1,226,613,600	1,160,415,479
6	894,641,400	Developmental Services — Adults and Children .....	(5,685,200)	900,326,600	876,199,942
	8,838,664,500	Total Operating .....	155,821,400	8,682,843,100	7,445,702,388
	2,168,773,300	Less: Special Warrants .....	229,491,100	1,939,282,200	N/A
	<b>6,669,891,200</b>	<b>Amount to be Voted .....</b>	<b>(73,669,700)</b>	<b>6,743,560,900</b>	<b>7,445,702,388</b>

**702**      **ADULTS' AND CHILDREN'S SERVICES  
PROGRAM**

<b>CAPITAL</b>					
7	84,691,800	Adults' and Children's Services .....	42,353,800	42,338,000	64,987,255
	84,691,800	Total Capital .....	42,353,800	42,338,000	64,987,255
	17,000,000	Less: Special Warrants .....	12,500,000	4,500,000	N/A
	<b>67,691,800</b>	<b>Amount to be Voted .....</b>	<b>29,853,800</b>	<b>37,838,000</b>	<b>64,987,255</b>

**— NOTES —**

## VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$	
Program Administration (702-1)		
Salaries and wages .....	20,259,600	
Employee benefits .....	3,725,100	
Transportation and communication .....	2,162,200	
Services .....	9,184,800	
Supplies and equipment .....	1,718,400	
Transfer payments	\$	
Policy and Program Development Projects .....	350,000	
Canadian Council on Social Development .....	66,000	
Ontario Social Development Council .....	66,000	
Ontario Association for Community Living .....	73,500	555,500
	<u>37,605,600</u>	
Field Administration (702-2)		
Salaries and wages .....	19,879,700	
Employee benefits .....	3,606,200	
Transportation and communication .....	1,439,800	
Services .....	753,300	
Supplies and equipment .....	1,248,700	
	<u>26,927,700</u>	
Social Assistance (702-3)		
Salaries and wages .....	80,553,000	
Employee benefits .....	15,021,400	
Transportation and communication .....	13,629,500	
Services .....	2,295,100	
Supplies and equipment .....	4,226,100	
Transfer payments	\$	
Provincial allowances and benefits .....	3,337,878,900	
Municipal allowances and benefits .....	2,589,704,500	
Ontario Drug Benefit Plan	\$	
Provincial..	195,765,000	
Municipal..	89,999,000	285,764,000
Canadian Legion, Ontario Provincial Command — British Empire Service League		
Poppy Fund .....	1,200	
Last Post Fund .....	1,000	
Ontario Municipal Social Services Association .....	7,200	6,213,356,800
	<u>6,329,081,900</u>	

## Adults' Social Services (702-4)

	\$
Salaries and wages .....	8,445,900
Employee benefits .....	1,695,000
Transportation and communication .....	1,122,700
Services .....	212,700
Supplies and equipment .....	693,000
Transfer payments	\$
Employment Services and Supports .....	123,216,700
Violence Against Women .....	68,618,900
Community Counselling and Support Services .....	58,112,400
Royal Canadian Humane Association .....	500
Ontario Association of Family Service Agencies .....	33,500
	<u>249,982,000</u>
Less: Recoveries from other Ministries .....	<u>2,890,600</u>
	<u>259,260,700</u>

**VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES**

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— NOTES —

**VII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES****ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

	\$
Children's Services (702-5)	
Salaries and wages .....	54,856,000
Employee benefits .....	11,457,600
Transportation and communication .....	3,077,000
Services .....	14,773,500
Supplies and equipment .....	5,692,500
Transfer payments	\$
Community support services ..	16,434,700
Child welfare services .....	372,047,400
Child and family intervention services .....	191,317,600
Child care .....	447,899,700
Job Strategy child care .....	76,740,800
Child treatment services .....	23,449,800
Young offenders' services .....	73,333,200
Payments in lieu of municipal taxes .....	40,700
Ontario Association of Children's Aid Societies .....	7,200
Association for Early Childhood Education — Ontario .....	6,000
Ontario Association of Children's Mental Health Centres .....	6,000
Ontario Society for Autistic Children .....	7,500
	<u>1,201,290,600</u>
	<u>1,291,147,200</u>

**CAPITAL**

	\$
Adults' and Children's Services (702-7)	
Acquisition/Construction of physical assets .....	5,319,000
Transfer payments	
Capital grants .....	79,372,800
	<u>84,691,800</u>
Total Capital for Adults' and Children's Services Program	<u>84,691,800</u>

**Developmental Services — Adults and Children (702-6)**

Salaries and wages .....	215,322,800
Employee benefits .....	44,285,400
Transportation and communication .....	2,539,200
Services .....	8,255,400
Supplies and equipment .....	15,559,800
Transfer payments	\$
Residential services and community resources .....	252,533,600
Supportive services .....	355,771,800
Payments in lieu of municipal taxes .....	529,700
	<u>608,835,100</u>
Less: Recoveries from other Ministries .....	156,300
	<u>894,641,400</u>
Total Operating for Adults' and Children's Services Program	<u>8,838,664,500</u>



**VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS****SUMMARY**

The purpose of the Ministry of Consumer and Commercial Relations is to promote a fair, safe and informed marketplace which supports a competitive economy in Ontario.

This purpose is realized by the ministry and its related agencies through a body of legislation, regulation and practice designed to: set the policy framework, set standards, manage the compliance process, advance shared public/private responsibility and partnership, position the ministry as a source of easily accessible marketplace information and promote consumer self-sufficiency.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<b>\$ OPERATING</b>			\$	\$
23,876,457	Ministry Administration	(668,600)	24,545,057	24,863,404
14,804,200	Business Practices	104,200	14,700,000	13,283,313
18,211,300	Technical Standards	(919,000)	19,130,300	17,383,740
72,425,200	Registration	(7,355,700)	79,780,900	76,105,190
43,474,900	Agencies	2,474,900	41,000,000	43,173,048
2,960,500	Casino Development	2,960,500	—	—
175,752,557	<b>Ministry Total Operating</b>	(3,403,700)	179,156,257	174,808,695
52,000,000	<b>Less: Special Warrants</b>	12,000,000	40,000,000	N/A
57,057	<b>Less: Statutory Appropriations</b>	—	57,057	41,557
123,695,500	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(15,403,700)	139,099,200	174,767,138
ACCOUNTING CLASSIFICATION				
175,752,557	Expenditure	(3,403,700)	179,156,257	174,808,695

### VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

#### MINISTRY ADMINISTRATION PROGRAM:

This program provides administration and support services to the Ministry of Consumer and Commercial Relations.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>801 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	23,834,900	Ministry Administration .....	(668,600)	24,503,500	24,821,847
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	—	9,808	9,808
	23,876,457	Total Operating .....	(668,600)	24,545,057	24,863,404
	6,238,800	Less: Special Warrants.....	1,000,000	5,238,800	—
	41,557	Less: Statutory Appropriations .....	—	41,557	41,557
	<b>17,596,100</b>	<b>Amount to be Voted .....</b>	<b>(1,668,600)</b>	<b>19,264,700</b>	<b>24,821,847</b>

#### — NOTES —

## VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Ministry Administration (801-1)	\$
Salaries and wages . . . . .	13,698,300
Employee benefits . . . . .	2,816,300
Transportation and communication . . . . .	1,131,300
Services . . . . .	4,987,300
Supplies and equipment . . . . .	1,201,700
	<u>23,834,900</u>

	\$
Main Office	\$
Salaries and wages . . . . .	917,800
Employee benefits . . . . .	212,400
Transportation and communication . . . . .	82,200
Services . . . . .	80,200
Supplies and equipment . . . . .	75,200
	<u>1,367,800</u>

	\$
Financial and Administrative Services	\$
Salaries and wages . . . . .	3,975,200
Employee benefits . . . . .	832,000
Transportation and communication . . . . .	557,500
Services . . . . .	1,021,400
Supplies and equipment . . . . .	150,900
	<u>6,537,000</u>

	\$
Human Resources	\$
Salaries and wages . . . . .	1,835,700
Employee benefits . . . . .	332,900
Transportation and communication . . . . .	32,000
Services . . . . .	72,100
Supplies and equipment . . . . .	30,600
	<u>2,303,300</u>

	\$
Communications Services	\$
Salaries and wages . . . . .	972,400
Employee benefits . . . . .	212,800
Transportation and communication . . . . .	110,500
Services . . . . .	147,200
Supplies and equipment . . . . .	48,300
	<u>1,491,200</u>

	\$	\$
Analysis and Planning	\$	\$
Salaries and wages . . . . .	1,496,000	
Employee benefits . . . . .	314,400	
Transportation and communication . . . . .	83,200	
Services . . . . .	146,600	
Supplies and equipment . . . . .	79,400	2,119,600

	\$
Legal Services	\$
Salaries and wages . . . . .	2,500
Transportation and communication . . . . .	15,200
Services . . . . .	3,160,800
Supplies and equipment . . . . .	23,400
	<u>3,201,900</u>

	\$
Audit Services	\$
Salaries and wages . . . . .	681,000
Employee benefits . . . . .	150,800
Transportation and communication . . . . .	18,200
Services . . . . .	13,900
Supplies and equipment . . . . .	6,100
	<u>870,000</u>

	\$
Information Systems	\$
Salaries and wages . . . . .	3,817,700
Employee benefits . . . . .	761,000
Transportation and communication . . . . .	232,500
Services . . . . .	345,100
Supplies and equipment . . . . .	787,800
	<u>5,944,100</u>

	\$
Statutory Appropriations	\$
Minister's Salary . . . . .	31,749
Parliamentary Assistant's Salary . . . . .	9,808

	\$
Total Operating for Ministry Administration Program	<u>23,876,457</u>

**VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS****BUSINESS PRACTICES PROGRAM:**

This program supports a competitive economy in Ontario by encouraging the maintenance of an honest, equitable and informed marketplace. This is achieved through registering and regulating business under various consumer protection acts and monitoring industry behaviour through inspections and investigations where marketplace malfeasance is suspected. Also, the Division regulates three event-oriented areas of public entertainment, consisting of Theatres Act administration and support for the Ontario Film Review Board, the Athletics Commissioner and licensing of participants in the charitable gaming industry.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>802</b>		<b>BUSINESS PRACTICES PROGRAM</b>			
<b>OPERATING</b>					
1	669,500	Program Administration .....	(279,700)	949,200	529,174
2	14,134,700	Operations .....	383,900	13,750,800	12,754,139
	14,804,200	Total Operating .....	104,200	14,700,000	13,283,313
	2,711,400	Less: Special Warrants .....	(208,000)	2,919,400	N/A
	<b>12,092,800</b>	<b>Amount to be Voted .....</b>	<b>312,200</b>	<b>11,780,600</b>	<b>13,283,313</b>

**— NOTES —**

**VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Program Administration (802-1)	\$	
Salaries and wages . . . . .	463,100	
Employee benefits . . . . .	81,700	
Transportation and communication . . . . .	28,800	
Services . . . . .	61,700	
Supplies and equipment . . . . .	34,200	
	<hr/> 669,500	
Operations (802-2)		
Salaries and wages . . . . .	9,480,800	
Employee benefits . . . . .	2,078,500	
Transportation and communication . . . . .	779,000	
Services . . . . .	1,189,300	
Supplies and equipment . . . . .	535,100	
Transfer payments		
Grant to Consumers' Association of Canada . . .	72,000	
	<hr/> 14,134,700	
Total Operating for Business Practices		
Program	<hr/> 14,804,200	

### VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

#### TECHNICAL STANDARDS PROGRAM:

This program is responsible for minimizing safety risks to the public, workers, property and the environment in the areas it regulates. This goal is accomplished through the setting of safety standards; the inspection of elevators, pressure vessels, upholstered and stuffed articles, as well as methods of transmission, transportation, storage and distribution of liquid and gaseous hydrocarbon fuels; and through the issuance of licences for the operation of elevators and pressure vessels.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>803                    TECHNICAL STANDARDS PROGRAM</b>					
<b>OPERATING</b>					
1	2,153,300	Program Administration . . . . .	(846,500)	2,999,800	1,870,800
2	16,058,000	Operations . . . . .	(72,500)	16,130,500	15,512,940
	18,211,300	Total Operating . . . . .	(919,000)	19,130,300	17,383,740
	3,797,400	Less: Special Warrants . . . . .	—	3,797,400	N/A
	<b>14,413,900</b>	<b>Amount to be Voted . . . . .</b>	<b>(919,000)</b>	<b>15,332,900</b>	<b>17,383,740</b>

#### — NOTES —

**VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Program Administration (803-1)	\$	
Salaries and wages .....	1,314,200	
Employee benefits .....	221,100	
Transportation and communication .....	118,400	
Services .....	407,400	
Supplies and equipment .....	92,200	
	<hr/> 2,153,300	
Operations (803-2)		
Salaries and wages .....	11,161,700	
Employee benefits .....	2,560,300	
Transportation and communication .....	1,219,900	
Services .....	668,000	
Supplies and equipment .....	448,100	
	<hr/> 16,058,000	
Total Operating for Technical Standards Program	<hr/> 18,211,300	
	<hr/>	

### VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

#### REGISTRATION PROGRAM:

This program provides for the registration of interests in real property and of conditional sales contracts, chattel mortgages and other similar documents in which personal property is pledged as security for a debt. Registration Division also administers the Marriage Act, collects and has custody of records required under the Vital Statistics Act, and provides for the registration, incorporation and enforcement of legislation pertaining to Ontario's businesses.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
<b>804 REGISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	7,636,200	Program Administration .....	(6,591,000)	14,227,200	971,874
2	64,773,500	Operations .....	(764,700)	65,538,200	75,133,316
S	15,000	Crown Contributions re Judges' Plans, the Registry Act .....	—	15,000	—
S	500	Fees under the Vital Statistics Act .....	—	500	—
	72,425,200	Total Operating .....	(7,355,700)	79,780,900	76,105,190
	23,796,100	Less: Special Warrants .....	9,000,000	14,796,100	N/A
	15,500	Less: Statutory Appropriations .....	—	15,500	—
	<b>48,613,600</b>	<b>Amount to be Voted .....</b>	<b>(16,355,700)</b>	<b>64,969,300</b>	<b>76,105,190</b>

#### — NOTES —

## VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (804-1)	
Salaries and wages . . . . .	1,334,200
Employee benefits . . . . .	276,000
Transportation and communication . . . . .	78,500
Services . . . . .	152,900
Supplies and equipment . . . . .	90,100
Other transactions	
POLARIS Joint Venture . . . . .	5,705,500
	<u>7,637,200</u>
Less: Recoveries . . . . .	1,000
	<u>7,636,200</u>

## Statutory Appropriations

Crown Contributions re Judges' Plans . . . . .	15,000
--	--------

## Operations (804-2)

Salaries and wages . . . . .	44,863,700
Employee benefits . . . . .	9,388,600
Transportation and communication . . . . .	3,345,000
Services . . . . .	4,751,700
Supplies and equipment . . . . .	2,458,200
	<u>64,807,200</u>
Less: Recoveries from other Ministries . . . . .	33,700
	<u>64,773,500</u>

## Real Property Registration \$

Salaries and wages . . . . .	28,884,900
Employee benefits . . . . .	6,571,200
Transportation and communication . . . . .	903,000
Services . . . . .	772,800
Supplies and equipment . . . . .	1,180,600
	<u>38,312,500</u>
Less: Recoveries from other Ministries . . . . .	31,700
	<u>38,280,800</u>

## Personal Property Security Registration \$

Salaries and wages . . . . .	3,502,500
Employee benefits . . . . .	757,200
Transportation and communication . . . . .	1,047,600
Services . . . . .	1,782,300
Supplies and equipment . . . . .	432,400
	<u>7,522,000</u>
Less: Recoveries from other Ministries . . . . .	1,000
	<u>7,521,000</u>

Registrar General	\$	\$
Salaries and wages . . . . .	5,175,600	
Employee benefits . . . . .	1,038,800	
Transportation and communication . . . . .	963,400	
Services . . . . .	1,715,500	
Supplies and equipment . . . . .	350,200	9,243,500

Companies	\$
Salaries and wages . . . . .	7,300,700
Employee benefits . . . . .	1,021,400
Transportation and communication . . . . .	431,000
Services . . . . .	481,100
Supplies and equipment . . . . .	495,000
	<u>9,729,200</u>

Less: Recoveries from other Ministries . . . . .	1,000	9,728,200
Statutory Appropriations		
Fees under the Vital Statistics Act . . . . .		500
Total Operating for Registration Program		<u>72,425,200</u>

**VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS****AGENCIES PROGRAM:**

This program's purpose is the delivery, via agencies, of three activities which: provide for hearings with respect to matters of licensing under various Acts administered by the ministry, administer the Racing Commission Act and administer the Liquor Licence Act.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
<b>805 AGENCIES PROGRAM</b>					
<b>OPERATING</b>					
1	551,700	Commercial Registration Appeal Tribunal . . . . .	(122,600)	674,300	710,333
2	33,530,700	Ontario Racing Commission . . . . .	2,568,300	30,962,400	32,626,580
3	9,392,500	Liquor Licence Board of Ontario . . . . .	29,200	9,363,300	9,836,135
	43,474,900	Total Operating . . . . .	2,474,900	41,000,000	43,173,048
	13,456,300	Less: Special Warrants . . . . .	208,000	13,248,300	N/A
	<b>30,018,600</b>	<b>Amount to be Voted . . . . .</b>	<b>2,266,900</b>	<b>27,751,700</b>	<b>43,173,048</b>

**— NOTES —**

## VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Commercial Registration Appeal Tribunal (805-1)	\$	
Salaries and wages .....	209,000	
Employee benefits .....	66,900	
Transportation and communication .....	48,400	
Services .....	207,400	
Supplies and equipment .....	20,000	
	<u>551,700</u>	
Ontario Racing Commission (805-2)		
Salaries and wages .....	2,768,600	
Employee benefits .....	590,600	
Transportation and communication .....	577,200	
Services .....	849,100	
Supplies and equipment .....	165,000	
Transfer payments		
Racetracks Tax Sharing Arrangement .....	28,580,200	
	<u>33,530,700</u>	
Liquor Licence Board of Ontario (805-3)		
Salaries and wages .....	6,493,200	
Employee benefits .....	1,230,500	
Transportation and communication .....	483,300	
Services .....	901,000	
Supplies and equipment .....	284,500	
	<u>9,392,500</u>	
Total Operating for Agencies Program		<u>43,474,900</u>

### VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

#### CASINO DEVELOPMENT PROGRAM:

This program has the responsibility for undertaking the necessary research, consultation and analysis required for government decision-making on casino issues and establishing a casino in Windsor. The Native Gaming team will conduct consultations and discussions with First Nations regarding their participation in casinos.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
			<b>\$</b>		
806		<b>CASINO DEVELOPMENT PROGRAM</b>			
<b>OPERATING</b>					
1	2,960,500	Casino Development .....	2,960,500	—	—
	2,960,500	Total Operating .....	2,960,500	—	—
	2,000,000	Less: Special Warrants .....	2,000,000	—	—
	<u>960,500</u>	<b>Amount to be Voted</b> .....	<u>960,500</u>	<u>—</u>	<u>—</u>

— NOTES —

## VIII. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Casino Development (806-1)	\$
Salaries and wages . . . . .	1,186,100
Employee benefits . . . . .	245,400
Transportation and communication . . . . .	211,600
Services . . . . .	1,416,100
Supplies and equipment . . . . .	150,300
	<hr/>
Less: Recoveries from other Ministries . . . . .	3,209,500
	<hr/>
	249,000
	<hr/>
	2,960,500
	<hr/>
Total Operating for Casino Development Program	2,960,500
	<hr/>



**IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION****SUMMARY**

The purpose of the Ministry of Culture, Tourism and Recreation is to ensure accessibility to, and economic advancement and development of culture, information management, tourism and recreation. The Ministry addresses its purpose by formulating policies and delivering programs and services aimed at improving infrastructures, broadening access and equity, developing sectors and strengthening communities.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
22,624,507	Ministry Administration	(6,120,907)	28,745,414	27,298,895
381,193,700	Culture, Tourism and Recreation Services	(39,555,900)	420,749,600	412,939,631
403,818,207	<b>Ministry Total Operating</b>	(45,676,807)	449,495,014	440,238,526
177,293,100	<b>Less: Special Warrants</b>	(3,952,900)	181,246,000	N/A
67,307	<b>Less: Statutory Appropriations</b>	(15,807)	83,114	83,114
<b>226,457,800</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(41,708,100)</b>	<b>268,165,900</b>	<b>440,155,412</b>
ACCOUNTING CLASSIFICATION				
394,218,207	Expenditure	(45,676,807)	439,895,014	435,751,465
9,600,000	Loans and Investments	—	9,600,000	4,487,061
<b>403,818,207</b>		<b>(45,676,807)</b>	<b>449,495,014</b>	<b>440,238,526</b>

**RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
<u>OPERATING</u>	<u>\$</u>	<u>\$</u>
1. Previously Published Data:		
1.1 1992-93 Estimates	154,764,157	147,925,605
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	294,730,857	292,312,921
	449,495,014	440,238,526

**IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION**

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— NOTES —

## IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

## SUMMARY

1993-94 Estimates	<u>PROGRAMS</u>	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ <b>CAPITAL</b>		\$	\$	\$
65,200,000	Culture, Tourism and Recreation Services	151,000	65,049,000	96,797,524
65,200,000	<b>Ministry Total Capital</b>	151,000	65,049,000	96,797,524
31,565,000	<b>Less: Special Warrants</b>	(3,548,000)	35,113,000	N/A
<b>33,635,000 &lt; TOTAL CAPITAL TO BE VOTED</b>		<b>3,699,000</b>	<b>29,936,000</b>	<b>96,797,524</b>
ACCOUNTING CLASSIFICATION				
65,200,000	Expenditure	151,000	65,049,000	96,797,524

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>CAPITAL</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	49,962,000	67,318,403
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	15,087,000	29,479,121
	<b>65,049,000</b>	<b>96,797,524</b>

## IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

**MINISTRY ADMINISTRATION PROGRAM:**

The Ministry Administration program provides corporate and operational support services to the various program areas in the Ministry. The program ensures the effective and efficient organization, management and delivery of support services to assist the Ministry in the implementation of its planned activities.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>901 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	22,557,200	Ministry Administration . . . . .	(6,105,100)	28,662,300	27,215,781
S	31,749	Minister's Salary, the Executive Council Act . . . . .	(31,749)	63,498	63,498
S	15,942	Minister without Portfolio Salary, the Executive Council Act . . . . .	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act . . . . .	—	19,616	19,616
	22,624,507	Total Operating . . . . .	(6,120,907)	28,745,414	27,298,895
	7,453,900	Less: Special Warrants . . . . .	(83,100)	7,537,000	N/A
	67,307	Less: Statutory Appropriations . . . . .	(15,807)	83,114	83,114
	<b>15,103,300</b>	<b>Amount to be Voted . . . . .</b>	<b>(6,022,000)</b>	<b>21,125,300</b>	<b>27,215,781</b>

— NOTES —

**IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

<b>Ministry Administration (901-1)</b>		<b>\$</b>
Salaries and wages .....	12,999,100	
Employee benefits .....	2,177,300	
Transportation and communication .....	999,300	
Services .....	5,012,400	
Supplies and equipment .....	1,402,100	
Transfer payments .....	50,000	
	22,640,200	
Less: Recoveries from other Ministries .....	83,000	
	22,557,200	

**Main Office**

		<b>\$</b>
Salaries and wages .....	1,923,800	
Employee benefits .....	262,000	
Transportation and communication .....	199,500	
Services .....	344,600	
Supplies and equipment .....	155,900	
Transfer payments .....		
Miscellaneous Non-Statutory Grants .....	50,000	2,935,800

**Financial and Administrative Services**

		<b>\$</b>
Salaries and wages .....	4,084,100	
Employee benefits .....	703,900	
Transportation and communication .....	552,900	
Services .....	1,072,500	
Supplies and equipment .....	228,400	6,641,800

**Human Resources**

		<b>\$</b>
Salaries and wages .....	1,913,700	
Employee benefits .....	320,000	
Transportation and communication .....	53,800	
Services .....	233,200	
Supplies and equipment .....	103,800	2,624,500

**Communications Services**

		<b>\$</b>
Salaries and wages .....	1,685,200	
Employee benefits .....	303,500	
Transportation and communication .....	67,600	
Services .....	664,000	
Supplies and equipment .....	74,200	2,794,500

**Analysis and Planning**

		<b>\$</b>
Salaries and wages .....	502,700	
Employee benefits .....	85,300	
Transportation and communication .....	8,500	
Services .....	298,200	
Supplies and equipment .....	20,300	
	915,000	
Less: Recoveries from other Ministries .....	83,000	832,000

**Legal Services**

		<b>\$</b>	<b>\$</b>
Salaries and wages .....	74,400		
Employee benefits .....	10,500		
Transportation and communication .....	10,300		
Services .....	1,243,600		
Supplies and equipment .....	10,600		1,349,400

**Audit Services**

		<b>\$</b>
Salaries and wages .....	831,000	
Employee benefits .....	148,400	
Transportation and communication .....	33,500	
Services .....	41,400	
Supplies and equipment .....	36,100	1,090,400

**Information Systems**

		<b>\$</b>
Salaries and wages .....	1,601,200	
Employee benefits .....	271,900	
Transportation and communication .....	53,900	
Services .....	1,081,300	
Supplies and equipment .....	735,000	3,743,300

**Relocation Project**

		<b>\$</b>
Salaries and wages .....	383,000	
Employee benefits .....	71,800	
Transportation and communication .....	19,300	
Services .....	33,600	
Supplies and equipment .....	37,800	545,500

**Statutory Appropriations**

Minister's Salary .....	31,749
Minister Without Portfolio Salary .....	15,942
Parliamentary Assistants' Salaries .....	19,616

**Total Operating for Ministry Administration**

Program

22,624,507

**IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION****CULTURE, TOURISM AND RECREATION PROGRAM**

This program consists of policy, programs, services and capital support aimed at achieving Ministry directions in the areas of culture, information management, tourism and recreation.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
902		<b>CULTURE, TOURISM AND RECREATION SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	381,193,700	Culture, Tourism and Recreation Services . . . . .	(39,555,900)	420,749,600	412,939,631
	381,193,700	Total Operating . . . . .	(39,555,900)	420,749,600	412,939,631
	169,839,200	Less: Special Warrants . . . . .	(3,869,800)	173,709,000	N/A
	<b>211,354,500</b>	<b>Amount to be Voted . . . . .</b>	<b>(35,686,100)</b>	<b>247,040,600</b>	<b>412,939,631</b>
902		<b>CULTURE, TOURISM AND RECREATION SERVICES PROGRAM</b>			
<b>CAPITAL</b>					
2	65,200,000	Culture, Tourism and Recreation Services . . . . .	151,000	65,049,000	96,797,524
	65,200,000	Total Capital . . . . .	151,000	65,049,000	96,797,524
	31,565,000	Less: Special Warrants . . . . .	(3,548,000)	35,113,000	N/A
	<b>33,635,000</b>	<b>Amount to be Voted . . . . .</b>	<b>3,699,000</b>	<b>29,936,000</b>	<b>96,797,524</b>

— NOTES —

## IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$	
Culture, Tourism and Recreation Services (902-1)		
Salaries and wages .....	38,033,600	
Employee benefits .....	6,491,200	
Transportation and communication .....	4,652,700	
Services .....	14,917,600	
Supplies and equipment .....	4,981,200	
Transfer payments .....	303,619,400	
<i>Loans and Investments</i> .....	9,600,000	
		<u>382,295,700</u>
Less: Recoveries from other Ministries .....	1,102,000	
		<u>381,193,700</u>
<i>Policy and Information</i>	\$	
Salaries and wages .....	8,236,400	
Employee benefits .....	1,370,300	
Transportation and communication .....	2,415,100	
Services .....	10,543,700	
Supplies and equipment .....	1,478,500	
Transfer payments	\$	
Grants for Research and Planning .....	80,000	
Tourism		
Marketing Assistance .....	700,000	
Canada-Ontario		
Agreement on Northern Ontario Development .....	1,000,000	1,780,000
		<u>25,824,000</u>
Less: Recoveries from other Ministries .....	1,102,000	<u>24,722,000</u>
<i>Archives</i>	\$	
Salaries and wages .....	3,353,000	
Employee benefits .....	599,500	
Transportation and communication .....	70,000	
Services .....	449,000	
Supplies and equipment .....	180,800	
Transfer payments		
Archives Support Grants .....	56,300	4,708,600

Sector Support and Agencies	\$	\$
Salaries and wages .....	13,316,300	
Employee benefits .....	2,389,900	
Transportation and communication .....	1,877,100	
Services .....	1,899,800	
Supplies and equipment .....	1,050,900	
Transfer payments	\$	
<i>Cultural Support</i>		
Grants .....	3,032,000	
<i>Book</i>		
Publisher's Assistance Program .....	563,000	
<i>Ontario Publishing Strategy</i> .....	3,270,000	
<i>Grants to Community Information Centres</i> .....	1,436,000	
<i>Grants to Public Libraries and Organizations</i> .....	43,302,600	
<i>Heritage Support</i>		
<i>Heritage Support Grants</i> .....	1,505,800	
<i>Grants to Local Museums</i> .....	3,352,500	
<i>Grants to Historical Societies</i> .....	287,300	

**IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION**

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— NOTES —

## **IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION**

## CULTURE, TOURISM AND RECREATION SERVICES PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

Project Grants	\$	Grants to Agencies and Attractions	\$
Cultural Project Grants .....	4,751,400	Art Gallery of Ontario .....	11,588,300
Library and Community Information Project Grants .....	895,300	McMichael Canadian Collection .....	3,069,300
Trade Organizations Support Program ....	113,600	Royal Botanical Gardens .....	1,906,400
Financial Assistance to Sports, Fitness and Recreation		CJRT-FM Corporation .....	1,382,900
Grants to Provincial Sports Organizations .....	10,845,000	Ontario Heritage Foundation .....	2,520,600
Financial Assistance for Special Sports Activities and Fitness Programs....	1,200,000	Ontario Science Centre .....	15,913,100
Grants for Municipal Programs of Recreation...	2,400,000	Ontario Arts Council .....	43,099,100
Grants for Recreation Development	6,000,000	Ontario Education Communications Authority .....	60,149,600
Grants to the Ontario Sports Centre .....	4,852,500	Ontario Film Development Corporation .....	26,068,000
Grants to Tourism Associations .....	1,951,200	Royal Ontario Museum .....	21,572,900
		Science North .....	3,335,500
		Ontario Place Corporation .....	3,882,800
		Ottawa Congress Centre .....	215,000
		Thunder Bay Ski Jumps Limited .....	499,600
		Ontario Trillium Foundation .....	16,800,000
			301,761,300
			322,295,300
Huronia Historical Parks		\$	\$
Salaries and wages .....		1,972,300	
Employee benefits .....		340,900	
Transportation and communication .....		54,900	
Services .....		240,700	
Supplies and equipment .....		216,400	2,825,200

**IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION**

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— NOTES —

## IX. — MINISTRY OF CULTURE, TOURISM AND RECREATION

## CULTURE, TOURISM AND RECREATION SERVICES PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

<i>Old Fort William</i>	\$	\$
Salaries and wages .....	2,413,300	
Employee benefits .....	427,900	
Transportation and communication .....	53,200	
Services .....	302,400	
Supplies and equipment .....	243,600	3,440,400

  

<i>St. Lawrence Parks Commission</i>	\$	
Salaries and wages .....	8,742,300	
Employee benefits .....	1,362,700	
Transportation and communication .....	182,400	
Services .....	1,482,000	
Supplies and equipment .....	1,811,000	
Transfer payments		
Grants to municipalities in lieu of Taxes .....	21,800	13,602,200

  

<i>Loans and Investments</i>		
Ontario Tourism Loan Program .....		9,600,000
Total Operating for Culture, Tourism and Recreation Services Program		381,193,700

<b>CAPITAL</b>		
Culture, Tourism and Recreation Services (902-2)		\$
Services .....	2,284,500	
Supplies and equipment .....	660,700	
Acquisition/Construction of physical assets .....	9,258,000	
Transfer payments		
Grants to Agencies and Attractions .....	22,402,800	
Financial Assistance to Tourism Programs		
— Tourism Redevelopment Incentive Program .....	4,000,000	
— Ontario Tourism Grant Program .....	400,000	
Grants for Recreation Capital .....	15,500,000	
Grants for Community Initiatives		
— London Convention Centre .....	3,000,000	
— World Nordic Games .....	1,000,000	
— Community Initiatives .....	6,694,000	
Canada-Ontario Agreement for Northern Ontario Development .....	2,647,000	55,643,800
Less: Recoveries from other Ministries .....		67,847,000
Total Capital for Culture, Tourism and Recreation Services Program		2,647,000
		65,200,000



## XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## SUMMARY

The mandate of the Ministry of Economic Development and Trade is to help Ontario become a more productive and internationally competitive economy. The Ministry does this by providing leadership in economic policy development, advancing Ontario's interests with Governments abroad, acting as an advocate for business within the Ontario government, promoting co-operation for economic development at all levels of government, promoting industry sector development, and delivering a range of programs which stimulate opportunities for business and trade development. The Ministry's programs provide advice and financial assistance to encourage small business formation, expand domestic and international trade markets for Ontario based companies, retain and attract investment, support sector development through the Sector Partnership Fund, support technological research and development and technological transfer to industry through Technology Ontario, promote Ontario's interests in telecommunications, and promote and coordinate Ontario's international interests and activities.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<b>\$ OPERATING</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
15,288,107	Ministry Administration	(306,458)	15,594,565	14,180,016
349,556,000	Industry, Trade and International Relations Support	(16,058,200)	365,614,200	225,330,124
113,019,700	The Ontario Development Corporations	(23,035,000)	136,054,700	137,067,754
477,863,807	<b>Ministry Total Operating</b>	(39,399,658)	517,263,465	376,577,894
169,000,000	<b>Less: Special Warrants</b>	9,490,000	159,510,000	N/A
52,847,307	<b>Less: Statutory Appropriations</b>	(9,854,058)	62,701,365	113,114,777
<b>256,016,500</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(39,035,600)</b>	<b>295,052,100</b>	<b>263,463,117</b>
ACCOUNTING CLASSIFICATION				
366,413,807	Expenditure	(45,396,658)	411,810,465	275,323,541
111,450,000	Loans and Investments	5,997,000	105,453,000	101,254,353
<b>477,863,807</b>		<b>(39,399,658)</b>	<b>517,263,465</b>	<b>376,577,894</b>

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	<b>\$</b>	<b>\$</b>
1. Previously Published Data:		
1.1 1992-93 Estimates	513,442,365	373,734,628
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	5,653,900	4,628,166
2.2 Transfer of functions to other Ministries	(1,832,800)	(1,784,900)
	<b>517,263,465</b>	<b>376,577,894</b>

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE**

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— NOTES —

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE****SUMMARY**

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
<b>CAPITAL</b>				
130,544,000	Industry, Trade and International Relations Support	102,869,000	27,675,000	4,977,752
1,325,000	The Ontario Development Corporations	1,324,000	1,000	3,500,000
131,869,000	<b>Ministry Total Capital</b>	104,193,000	27,676,000	8,477,752
8,500,000	<b>Less: Special Warrants</b>	1,900,000	6,600,000	N/A
123,369,000	< <b>TOTAL CAPITAL TO BE VOTED</b>	102,293,000	21,076,000	8,477,752
ACCOUNTING CLASSIFICATION				
131,869,000	Expenditure	104,193,000	27,676,000	8,477,752

**RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
CAPITAL	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	27,676,000	7,873,625
1.2 1991-92 Public Accounts		604,127
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	27,676,000	8,477,752

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE****MINISTRY ADMINISTRATION PROGRAM:**

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1101</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	15,220,800	Ministry Administration . . . . .	(322,400)	15,543,200	14,132,324
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	15,942	Minister without Portfolio Salary, the Executive Council Act . . . . .	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act . . . . .	—	19,616	15,943
	<u>15,288,107</u>	Total Operating . . . . .	<u>(306,458)</u>	<u>15,594,565</u>	<u>14,180,016</u>
	<u>6,000,000</u>	Less: Special Warrants . . . . .	<u>100,000</u>	<u>5,900,000</u>	<u>N/A</u>
	<u>67,307</u>	Less: Statutory Appropriations . . . . .	<u>15,942</u>	<u>51,365</u>	<u>47,692</u>
	<u><b>9,220,800</b></u>	<b>Amount to be Voted . . . . .</b>	<u><b>(422,400)</b></u>	<u><b>9,643,200</b></u>	<u><b>14,132,324</b></u>

— NOTES —

## XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

<b>Ministry Administration (1101-1)</b>	\$
Salaries and wages .....	8,280,800
Employee benefits .....	1,541,300
Transportation and communication .....	680,800
Services .....	3,586,700
Supplies and equipment .....	1,231,200
	<u>15,320,800</u>
Less: Recoveries from other Activities .....	100,000
	<u>15,220,800</u>
 <b>Main Office</b>	 \$
Salaries and wages .....	2,011,200
Employee benefits .....	287,400
Transportation and communication .....	237,200
Services .....	356,900
Supplies and equipment .....	94,000
	<u>2,986,700</u>
 <b>Financial and Administrative Services</b>	 \$
Salaries and wages .....	1,541,300
Employee benefits .....	308,300
Transportation and communication .....	65,000
Services .....	253,400
Supplies and equipment .....	75,000
	<u>2,243,000</u>
Less: Recoveries from other Activities .....	100,000
	<u>2,143,000</u>
 <b>Human Resources</b>	 \$
Salaries and wages .....	1,155,700
Employee benefits .....	231,100
Transportation and communication .....	36,100
Services .....	220,000
Supplies and equipment .....	35,000
	<u>1,677,900</u>
 <b>Communications Services</b>	 \$
Salaries and wages .....	1,066,100
Employee benefits .....	213,200
Transportation and communication .....	103,000
Services .....	493,300
Supplies and equipment .....	92,500
	<u>1,968,100</u>

*Analysis and Planning*

<i>Salaries and wages .....</i>	\$ 510,200
<i>Employee benefits .....</i>	102,000
<i>Transportation and communication .....</i>	20,000
<i>Services .....</i>	216,400
<i>Supplies and equipment .....</i>	25,000
	<u>873,600</u>

*Legal Services*

<i>Transportation and communication .....</i>	\$ 16,500
<i>Services .....</i>	1,333,500
<i>Supplies and equipment .....</i>	24,700
	<u>1,374,700</u>

*Audit Services*

<i>Salaries and wages .....</i>	\$ 398,900
<i>Employee benefits .....</i>	79,800
<i>Transportation and communication .....</i>	33,000
<i>Services .....</i>	11,400
<i>Supplies and equipment .....</i>	85,000
	<u>608,100</u>

*Information Systems*

<i>Salaries and wages .....</i>	\$ 1,597,400
<i>Employee benefits .....</i>	319,500
<i>Transportation and communication .....</i>	170,000
<i>Services .....</i>	701,800
<i>Supplies and equipment .....</i>	800,000
	<u>3,588,700</u>

*Statutory Appropriations*

<i>Minister's Salary .....</i>	\$ 31,749
<i>Minister without Portfolio Salary .....</i>	15,942
<i>Parliamentary Assistants' Salaries .....</i>	19,616

*Total Operating for Ministry Administration Program*15,288,107

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE****INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM:**

This program fosters the growth and competitiveness of Ontario's private sector through: industrial, trade and technology policy development; programs to promote exports, small business formation, investment retention and attraction; sector development including coordination of the Sector Partnership Fund; and the development and diffusion of new technologies. The program is responsible for furthering the interests of Ontario in the area of telecommunications, including implementation of the Province's Telecommunications Strategy. The program coordinates the administrative and financial requirements of Ortech International Corporation, Ontario Aerospace Corporation which oversees the Province's interest in de Havilland, Ontario Telephone Service Commission and Technology Ontario. This program also advances Ontario's interests and relations with foreign governments and their representatives in Ontario, in accordance with Ontario Government objectives.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1102 INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM</b>					
<b>OPERATING</b>					
1	6,285,900	Policy and Development .....	(1,772,200)	8,058,100	7,423,341
2	28,268,000	Trade, Investment and International Relations	(12,155,100)	40,423,100	38,030,825
3	134,840,600	Industry and Technology Development .....	(639,300)	135,479,900	44,156,540
4	3,566,000	Ontario International Corporation .....	(477,100)	4,043,100	4,180,437
5	100,795,000	Ontario Aerospace Corporation .....	4,995,000	95,800,000	—
6	800,500	Ontario Telephone Service Commission .....	(9,500)	810,000	814,048
7	75,000,000	Technology Ontario .....	(6,000,000)	81,000,000	81,724,933
S	—	Ontario Aerospace Program, the Development Corporations Act .....	—	—	49,000,000
	349,556,000	Total Operating .....	(16,058,200)	365,614,200	225,330,124
	138,000,000	Less: Special Warrants .....	9,290,000	128,710,000	N/A
	<b>211,556,000</b>	<b>Amount to be Voted .....</b>	<b>(25,348,200)</b>	<b>236,904,200</b>	<b>225,330,124</b>

**1102 INDUSTRY, TRADE AND INTERNATIONAL  
RELATIONS SUPPORT PROGRAM****CAPITAL**

8	130,544,000	Industrial and Community Economic Development .....	102,869,000	27,675,000	4,977,752
	130,544,000	Total Capital .....	102,869,000	27,675,000	4,977,752
	8,000,000	Less: Special Warrants .....	1,400,000	6,600,000	N/A
	<b>122,544,000</b>	<b>Amount to be Voted .....</b>	<b>101,469,000</b>	<b>21,075,000</b>	<b>4,977,752</b>

## XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Policy and Development (1102-1)	
Salaries and wages .....	3,673,100
Employee benefits .....	734,600
Transportation and communication .....	250,000
Services .....	1,400,000
Supplies and equipment .....	228,200
	<u>6,285,900</u>
Trade, Investment and International Relations (1102-2)	
Salaries and wages .....	6,818,700
Employee benefits .....	1,363,700
Transportation and communication .....	2,845,000
Services .....	13,714,600
Supplies and equipment .....	1,105,000
Transfer payments	\$
Asia Pacific Foundation .....	200,000
Grants in Support of Trade and International Activities .....	125,000
International Disaster Relief .....	1,000
Jiangsu, China-Ontario, Can- ada Science and Technology Centre .....	65,000
Trade Expansion Fund — Grants .....	2,000,000
United Nations University Grant .....	30,000
	<u>2,421,000</u>
	<u>28,268,000</u>

	\$
Industry and Technology Development (1102-3)	
Salaries and wages .....	13,513,900
Employee benefits .....	2,628,800
Transportation and communication .....	1,232,900
Services	\$
Sector Partnership Fund .....	2,000,000
Other .....	7,825,000
	<u>9,825,000</u>
Supplies and equipment .....	780,100
Transfer payments	\$
Canadian Standards Association .....	10,400
Community Radio Program .....	1,425,000
Eastern Ontario Community Economic Development .....	500,000
Grants in Support of Industry and Technology Development .....	50,000
Grants in Support of Employee Ownership .....	624,000
Manufacturing Recovery Program Grants	
— Management/Marketing Personnel .....	1,678,000
— Recovery Plan .....	547,500
Ontario Innovation and Produc- tivity Service .....	2,500,000
Ortech Corporation .....	4,900,000
Sector Partnership Fund .....	23,000,000
Youth Entrepreneurship Fund	125,000
	<u>35,359,900</u>
Other transactions	
Guarantees Honoured	
Student Venture Program .....	700,000
Loans and Investments	\$
Loans — Industrial Assistance	60,800,000
Ontario Investment Fund .....	10,000,000
	<u>70,800,000</u>
	<u>134,840,600</u>

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE**

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**— NOTES —**

## XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## INDUSTRY, TRADE AND INTERNATIONAL RELATIONS SUPPORT PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Ontario International Corporation (1102-4)	
Salaries and wages . . . . .	1,113,300
Employee benefits . . . . .	222,700
Transportation and communication . . . . .	455,000
Services . . . . .	350,000
Supplies and equipment . . . . .	85,000
Transfer payments	
Consortia Assistance . . . . .	40,000
Other transactions	
Trade Expansion Fund — Repayable Grants . . .	1,300,000
	3,566,000

## CAPITAL

	\$
Industrial and Community Economic Development (1102-8)	
Transfer payments	
Community Action Program . . . . .	40,900,000
Design Exchange . . . . .	2,500,000
Eastern Ontario Community Economic Development . . . . .	1,370,000
Economic Development Fund	30,000,000
Grants — Industrial Assistance . . . . .	2,400,000
Ontario Network Infrastructure Program . . . . .	20,000,000
Ortech Corporation . . . . .	3,683,000
	100,853,000
Other transactions	
Repayable Grants — Industrial Assistance . . . . .	29,691,000
	130,544,000
	130,544,000

## Ontario Aerospace Corporation (1102-5)

Salaries and wages . . . . .	300,000
Employee benefits . . . . .	60,000
Transportation and communication . . . . .	75,000
Services . . . . .	285,000
Supplies and equipment . . . . .	75,000
Transfer payments	
Aerospace Assistance . . . . .	100,000,000
	100,795,000

## Ontario Telephone Service Commission (1102-6)

Salaries and wages . . . . .	577,400
Employee benefits . . . . .	115,500
Transportation and communication . . . . .	46,300
Services . . . . .	41,700
Supplies and equipment . . . . .	19,600
	800,500

## Technology Ontario (1102-7)

Transfer payments	
Baden-Württemberg Agreement . . . . .	355,000
Centres of Excellence Program . . . . .	38,500,000
Industry Research Program . . . . .	20,964,000
Ontario Radar Applications and Development Program . . . . .	300,000
RADARSAT Program . . . . .	2,033,000
Rhône-Alpes Agreement . . . . .	370,000
Technical Personnel Program . . . . .	7,000,000
Technology Adjustment Research Program . . . . .	1,500,000
Telepresence Project . . . . .	1,178,000
University Research Incentive Fund . . . . .	2,800,000
	75,000,000

Total Operating for Industry, Trade and International Relations Support Program  
349,556,000

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE****THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM:**

This program fosters innovation, job creation and regional economic development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1103 THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM</b>					
<b>OPERATING</b>					
1	60,239,700	The Ontario Development Corporations .....	(13,165,000)	73,404,700	73,000,669
S	40,650,000	Loans and Investments, the Development Corporations Act .....	(12,000,000)	52,650,000	47,122,172
S	12,130,000	Losses on Loans, the Financial Administration Act .....	2,130,000	10,000,000	16,944,913
	<u>113,019,700</u>	<u>Total Operating .....</u>	<u>(23,035,000)</u>	<u>136,054,700</u>	<u>137,067,754</u>
	25,000,000	Less: Special Warrants .....	100,000	24,900,000	N/A
	52,780,000	Less: Statutory Appropriations .....	(9,870,000)	62,650,000	64,067,085
	<u>35,239,700</u>	<u>Amount to be Voted .....</u>	<u>(13,265,000)</u>	<u>48,504,700</u>	<u>73,000,669</u>
<b>1103 THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM</b>					
<b>CAPITAL</b>					
2	1,325,000	The Ontario Development Corporations .....	1,324,000	1,000	3,500,000
	<u>1,325,000</u>	<u>Total Capital .....</u>	<u>1,324,000</u>	<u>1,000</u>	<u>3,500,000</u>
	500,000	Less: Special Warrants .....	500,000	—	N/A
	<u>825,000</u>	<u>Amount to be Voted .....</u>	<u>824,000</u>	<u>1,000</u>	<u>3,500,000</u>

— NOTES —

## XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
The Ontario Development Corporations (1103-1)	\$
Salaries and wages . . . . .	10,260,500
Employee benefits . . . . .	2,058,800
Transportation and communication . . . . .	1,459,800
Services . . . . .	2,588,200
Supplies and equipment . . . . .	674,100
Transfer payments . . . . .	75,000
Other transactions . . . . .	48,201,300
<i>Loans and Investments — Agency</i> . . . . .	<u>74,263,000</u>
	139,580,700
Less: Recoveries from other Ministries and activities	\$
Expenditure. . . . .	5,078,000
Loans . . . . .	<u>74,263,000</u>
	60,239,700

## Statutory Appropriations

	\$
Losses on Loans	
— Direct . . . . .	9,000,000
— Manufacturing Recovery Program . . . . .	2,130,000
— Agency . . . . .	<u>1,000,000</u>
	12,130,000
<i>Loans and Investments</i>	
Loan Program . . . . .	32,650,000
Manufacturing Recovery Program . . . . .	<u>8,000,000</u>
	40,650,000

	\$	\$
<i>Ontario Development Corporation</i>		
Salaries and wages . . . . .	7,079,500	
Employee benefits . . . . .	1,415,700	
Transportation and communication . . . . .	883,700	
Services . . . . .	1,640,200	
Supplies and equipment . . . . .	197,100	
Transfer payments		
Guarantee Interest Subsidy . . . . .	25,000	
Other transactions		
Interest		
incentive		
— Direct . . . . .	60,000	
— Agency . . . . .	<u>2,145,000</u>	
Repayable Grants		
Winery		
Adjustment . . . . .	2,480,000	
Guarantees		
Honoured		
— Manufacturing Recovery Program . . . . .	3,090,000	
— New Ventures . . . . .	16,300,000	
— Youth Ventures . . . . .	2,200,000	
— Other		
— Direct . . . . .	2,350,000	
— Agency . . . . .	<u>240,000</u>	28,865,000

*Loans and Investments*

Loans — Agency . . . . .	64,663,000
	104,769,200

## Less: Recoveries from other Ministries and activities

	\$	\$
Expenditure. . . . .	2,385,000	
Loans . . . . .	<u>64,663,000</u>	67,048,000
		37,721,200

## Statutory Appropriations

Losses on Loans	\$	
Direct . . . . .	6,400,000	
Manufacturing Recovery Program . . . . .	2,130,000	
Agency . . . . .	800,000	9,330,000

*Loans and Investments*

Loan Program . . . . .	13,750,000
Manufacturing Recovery Program . . . . .	<u>8,000,000</u>
	21,750,000

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE**

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**— NOTES —**

## XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

<i>Northern Ontario Development Corporation</i>	\$	\$
Salaries and wages .....	964,200	
Employee benefits .....	199,100	
Transportation and communication .....	288,000	
Services .....	261,500	
Supplies and equipment .....	382,000	
Transfer payments		
Guarantee Interest Subsidy ...	25,000	
Other transactions	\$	
Interest		
incentive		
— Direct ...	570,000	
— Agency ...	1,015,000	
Guarantees		
Honoured		
— Direct ...	450,000	
— Agency ...	110,000	
	2,145,000	

<i>Loans and Investments</i>		
Loans — Agency .....	5,600,000	
	9,864,800	

<i>Less: Recoveries from other Ministries and activities</i>	\$	
Expenditure..	1,125,000	
Loans .....	5,600,000	
	6,725,000	
	3,139,800	

## Statutory Appropriations

<i>Losses on Loans</i>	\$	
Direct .....	1,300,000	
Agency .....	100,000	
	1,400,000	

<i>Loans and Investments</i>		
Loan Program .....		9,900,000

*Eastern Ontario Development Corporation*

<i>Eastern Ontario Development Corporation</i>	\$	\$
Salaries and wages .....	650,000	
Employee benefits .....	130,200	
Transportation and communication .....	198,100	
Services .....	259,000	
Supplies and equipment .....	49,000	
Transfer payments		
Guarantee Interest Subsidy ...	25,000	
Other transac-tions	\$	
Interest		
incentive		
— Direct ...	1,195,000	
— Agency ...	1,418,000	
Guarantees		
Honoured		
— Direct .....	428,300	
— Agency .....	150,000	
	3,191,300	

*Loans and Investments*

<i>Loans and Investments</i>		
Loans — Agency .....		4,000,000
	8,502,600	

<i>Less: Recoveries from other Ministries and activities</i>	\$	
Expenditure	1,568,000	
Loans .....	4,000,000	
	5,568,000	
	2,934,600	

## Statutory Appropriations

<i>Losses on Loans</i>	\$	
— Direct .....	1,300,000	
— Agency .....	100,000	
	1,400,000	

<i>Loans and Investments</i>		
Loan Program .....		9,000,000

**XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE**

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— NOTES —

## XI. — MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE

## THE ONTARIO DEVELOPMENT CORPORATIONS PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	\$	CAPITAL
<i>Innovation Ontario Corporation</i>				
Salaries and wages . . . . .	1,566,800			The Ontario Development Corporations (1103-2) \$
Employee benefits . . . . .	313,800			Services . . . . . 1,325,000
Transportation and communication . . . . .	90,000			Transfer payments Grants — Agency . . . . . 2,400,000
Services . . . . .	427,500			Other transactions Repayable Grants — Agency . . . . . 29,691,000
Supplies and equipment . . . . .	46,000			
Other transactions				
Pre-venture Technology Assistance . . . . .	14,000,000		16,444,100	
Total Operating for The Ontario Development Corporations Program		<u>113,019,700</u>		
				Total Capital for The Ontario Development Corporations Program 1,325,000



**XII. — MINISTRY OF EDUCATION AND TRAINING****SUMMARY**

The Ministry of Education and Training is committed to developing and supporting a life long learning culture that will contribute to Ontario's economic and social well being. With its partners, the Ministry will help build a network of learning opportunities that will recognize the diversity of Ontario's population and its rapidly changing needs.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
31,670,923	Ministry Administration	(7,026,742)	38,697,665	39,636,898
5,968,755,700	Elementary and Secondary Support	371,156,600	5,597,599,100	5,842,981,426
2,944,668,800	Postsecondary and Student Support	(223,901,200)	3,168,570,000	3,088,123,947
388,478,800	Training and Adjustment	(35,712,000)	424,190,800	416,893,231
339,022,700	jobsOntario Training	204,754,000	134,268,700	—
7,810,700	Advisory Agencies	2,129,500	5,681,200	5,343,515
2,200,000	Royal Commission on Learning	2,200,000	—	—
9,682,607,623*	<b>Ministry Total Operating</b>	313,600,158	9,369,007,465	9,392,979,017
3,716,500,000	<b>Less: Special Warrants</b>	1,002,676,040	2,713,823,960	N/A
1,029,384,923	<b>Less: Statutory Appropriations</b>	559,355,750	470,029,173	870,326,870
4,936,722,700	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(1,248,431,632)	6,185,154,332	8,522,652,147
ACCOUNTING CLASSIFICATION				
9,682,607,623*	Expenditure	313,600,158	9,369,007,465	9,392,979,017

\* This amount will be adjusted to reflect Social Contract savings, including \$ 690 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

**XII. — MINISTRY OF EDUCATION AND TRAINING**

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— NOTES —

**XII. — MINISTRY OF EDUCATION AND TRAINING****SUMMARY**

<b>1993-94 Estimates</b>	<b>PROGRAMS</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
<b>\$ CAPITAL</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>
370,700,000	Elementary and Secondary Support	38,700,000	332,000,000	370,769,857
104,950,000	Postsecondary and Student Support	4,950,000	100,000,000	199,078,873
475,650,000	<b>Ministry Total Capital</b>	43,650,000	432,000,000	569,848,730
152,000,000	<b>Less: Special Warrants</b>	(20,200,000)	172,200,000	N/A
<b>323,650,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>63,850,000</b>	<b>259,800,000</b>	<b>569,848,730</b>
ACCOUNTING CLASSIFICATION				
18,238,700	Expenditure	(413,761,300)	432,000,000	569,848,730
457,411,300	Loans and Investments	457,411,300	—	—
<b>475,650,000</b>		<b>43,650,000</b>	<b>432,000,000</b>	<b>569,848,730</b>

## XII. — MINISTRY OF EDUCATION AND TRAINING

## MINISTRY ADMINISTRATION PROGRAM:

To provide the overall direction required to enable the Ministry of Education and Training to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education and Training.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1201		MINISTRY ADMINISTRATION PROGRAM			
<b>OPERATING</b>					
1	31,584,000	Ministry Administration .....	(7,052,492)	38,636,492	39,559,062
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	48,414
S	15,942	Minister Without Portfolio Salary, the Executive Council Act . . .	15,942	—	—
S	39,232	Parliamentary Assistants' Salaries, the Executive Council Act .....	9,808	29,424	29,422
	31,670,923	Total Operating .....	(7,026,742)	38,697,665	39,636,898
	17,324,200	Less: Special Warrants .....	5,624,200	11,700,000	N/A
	86,923	Less: Statutory Appropriations .....	25,750	61,173	77,836
	<b>14,259,800</b>	<b>Amount to be Voted</b> .....	<b>(12,676,692)</b>	<b>26,936,492</b>	<b>39,559,062</b>

## — NOTES —

## XII. — MINISTRY OF EDUCATION AND TRAINING

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

	\$
Ministry Administration (1201-1)	18,176,800
Salaries and wages .....	18,176,800
Employee benefits .....	5,636,000
Transportation and communication .....	1,498,900
Services .....	4,797,100
Supplies and equipment .....	1,475,200
	31,584,000

*Main Office*

	\$
Salaries and wages .....	3,393,000
Employee benefits .....	648,700
Transportation and communication .....	421,900
Services .....	785,200
Supplies and equipment .....	111,400
	5,360,200

*Financial and Administrative Services*

	\$
Salaries and wages .....	4,611,000
Employee benefits .....	809,300
Transportation and communication .....	743,300
Services .....	152,800
Supplies and equipment .....	626,500
	6,942,900

*Human Resources*

	\$
Salaries and wages .....	2,533,300
Employee benefits .....	2,855,500
Transportation and communication .....	44,100
Services .....	250,700
Supplies and equipment .....	70,400
	5,754,000

*Communications Services*

	\$
Salaries and wages .....	2,237,700
Employee benefits .....	383,200
Transportation and communication .....	147,100
Services .....	1,021,100
Supplies and equipment .....	112,200
	3,901,300

*Legal Services*

	\$	\$
Salaries and wages .....	751,800	
Employee benefits .....	130,900	
Transportation and communication .....	41,700	
Services .....	1,074,400	
Supplies and equipment .....	44,200	2,043,000

*Audit Services*

	\$
Salaries and wages .....	694,500
Employee benefits .....	122,600
Transportation and communication .....	9,700
Services .....	16,200
Supplies and equipment .....	13,000
	856,000

*Information Systems*

	\$
Salaries and wages .....	3,955,500
Employee benefits .....	685,800
Transportation and communication .....	91,100
Services .....	1,496,700
Supplies and equipment .....	497,500
	6,726,600

## Statutory Appropriations

Minister's salary .....	31,749
Minister Without Portfolio Salary .....	15,942
Parliamentary Assistants' Salaries .....	39,232

## Total Operating for Ministry Administration Program

31,670,923

**XII. — MINISTRY OF EDUCATION AND TRAINING****ELEMENTARY AND SECONDARY SUPPORT PROGRAM:**

The program provides policy and program direction to Ontario's schools. The program determines curriculum and financial policies, undertakes provincial reviews and provides guidelines for student assessment. The program also operates provincial schools for the blind, deaf, deaf/blind and learning disabled and offers correspondence education programs.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$

**1202 ELEMENTARY AND SECONDARY  
SUPPORT PROGRAM****OPERATING**

1	4,879,007,500	Policy and Program Delivery .....	(193,436,300)	5,072,443,800	4,913,401,037
2	60,450,200	Provincial Schools .....	5,262,900	55,187,300	59,331,355
S	1,029,298,000	Teachers' Pension Fund .....	559,330,000	469,968,000	870,249,034
	5,968,755,700	Total Operating .....	371,156,600	5,597,599,100	5,842,981,426
	2,601,331,600	Less: Special Warrants .....	629,231,600	1,972,100,000	N/A
	1,029,298,000	Less: Statutory Appropriations .....	559,330,000	469,968,000	870,249,034
	<b>2,338,126,100</b>	<b>Amount to be Voted .....</b>	<b>(817,405,000)</b>	<b>3,155,531,100</b>	<b>4,972,732,392</b>

**1202 ELEMENTARY AND SECONDARY  
SUPPORT PROGRAM****CAPITAL**

3	370,700,000	Provincial Support for School Boards .....	38,700,000	332,000,000	370,769,857
	370,700,000	Total Capital .....	38,700,000	332,000,000	370,769,857
	100,000,000	Less: Special Warrants .....	(20,000,000)	120,000,000	N/A
	<b>270,700,000</b>	<b>Amount to be Voted .....</b>	<b>58,700,000</b>	<b>212,000,000</b>	<b>370,769,857</b>

**— NOTES —**

**XII. — MINISTRY OF EDUCATION AND TRAINING****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Policy and Program Delivery (1202-1)	\$
Salaries and wages . . . . .	40,384,000
Employee benefits . . . . .	7,362,800
Transportation and communication . . . . .	5,007,900
Services . . . . .	10,197,600
Supplies and equipment . . . . .	6,259,000
Transfer payments	<hr/>
General Legislative Grants . . . . .	4,718,624,700
Education Programs — Other . . . . .	87,171,900
Grant to Canadian Education Association . . . . .	190,500
Grant to Centre franco-ontarien de ressources pédagogiques . . . . .	1,115,600
Grant to the Council of Ministers of Education, Canada . . . . .	525,800
Grant to Ontario Federation of School Athletic Associations . . . . .	62,200
Grant to Ontario Institute for Studies in Education . . . . .	2,071,200
Grant to Society for Educational Visits and Exchanges in Canada . . . . .	192,100
Native Education Projects . . . . .	1,885,400
Official Languages Projects . . . . .	3,824,000
Ontario Education Leadership Centre . . . . .	344,900
Ontario Young Travellers . . . . .	367,000
Miscellaneous Grants . . . . .	278,500
	4,816,653,800
	4,885,865,100
Less: Recoveries from other Ministries and Activities . . . . .	6,857,600
	4,879,007,500

**Provincial Schools (1202-2)**

Provincial Schools (1202-2)	\$
Salaries and wages . . . . .	39,162,400
Employee benefits . . . . .	7,040,000
Transportation and communication . . . . .	1,910,600
Services . . . . .	8,285,700
Supplies and equipment . . . . .	3,987,600
Transfer payments	<hr/>
Payments-in-lieu of municipal taxation . . . . .	63,900
	60,450,200

**Statutory Appropriations  
Teachers' Pension Fund**

Statutory Appropriations Teachers' Pension Fund	\$
Transfer payments	<hr/>
Government contributions, the Teachers' Pension Act . . . . .	1,030,698,000
Less: Recoveries from other Ministries . . . . .	1,400,000

**Total Operating for Elementary and Secondary Support Program** 5,968,755,700

**CAPITAL**

Provincial Support for School Boards (1202-3)	\$
Transfer payments	<hr/>
School Board Capital Grants . . . . .	14,038,700
Loans and Investments	<hr/>
Loans for Elementary and Secondary Support	356,661,300

**Total Capital for Elementary and Secondary Support Program** 370,700,000

**XII. — MINISTRY OF EDUCATION AND TRAINING****POSTSECONDARY AND STUDENT SUPPORT PROGRAM:**

This program funds and develops policies concerning college and university activities to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic development.

This program also provides financial assistance to students attending eligible postsecondary institutions by supplementing their families' and/or their personal resources with loan assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1203 POSTSECONDARY AND STUDENT SUPPORT PROGRAM</b>					
<b>OPERATING</b>					
1	2,852,520,600	Policy and Program Delivery .....	(45,441,900)	2,897,962,500	2,808,528,435
2	92,148,200	Student Support .....	(178,459,300)	270,607,500	279,595,512
	2,944,668,800	Total Operating .....	(223,901,200)	3,168,570,000	3,088,123,947
	913,502,000	Less: Special Warrants .....	270,302,000	643,200,000	N/A
	2,031,166,800	<b>Amount to be Voted</b> .....	<b>(494,203,200)</b>	<b>2,525,370,000</b>	<b>3,088,123,947</b>

**1203 POSTSECONDARY AND STUDENT SUPPORT PROGRAM****CAPITAL**

3	Provincial Support for Postsecondary Institutions .....	4,950,000	100,000,000	199,078,873
	Total Capital .....	4,950,000	100,000,000	199,078,873
	52,000,000	Less: Special Warrants .....	(200,000)	52,200,000
	52,950,000	<b>Amount to be Voted</b> .....	<b>5,150,000</b>	<b>47,800,000</b>

**— NOTES —**

## XII. — MINISTRY OF EDUCATION AND TRAINING

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Policy and Program Delivery (1203-1)	
Salaries and wages . . . . .	6,389,900
Employee benefits . . . . .	944,500
Transportation and communication . . . . .	269,700
Services . . . . .	293,800
Supplies and equipment . . . . .	206,500
Transfer payments	<u>\$</u>
Grant to the Association des universités partiellement ou entièrement de langue française . . . . .	30,000
Large Scale Computation . . . . .	3,000,000
University Research Incentive Fund . . . . .	3,455,000
Grants for College Operating Costs . . . . .	847,823,600
Grants for University Operating Costs . . . . .	1,967,536,600
Grants to Compensate for Municipal Taxation . . . . .	25,926,000
Miscellaneous Grants . . . . .	<u>100,000</u>
	2,847,871,200
Less: Recoveries from other Ministries and Activities . . . . .	<u>3,455,000</u>
	<u>2,852,520,600</u>

	\$
Provincial Support for Students (1203-2)	
Salaries and wages . . . . .	4,242,600
Employee benefits . . . . .	630,300
Transportation and communication . . . . .	888,100
Services . . . . .	2,149,500
Supplies and equipment . . . . .	320,200
Transfer payments	<u>\$</u>
Student Support Programs . . . . .	82,119,500
Ontario/Quebec Exchange Fellowships . . . . .	89,000
Second Language Programs . . . . .	<u>1,709,000</u>
	<u>83,917,500</u>
	<u>92,148,200</u>

Total Operating for Postsecondary and Student Support Program 2,944,668,800

## CAPITAL

Provincial Support for Postsecondary Institutions (1203-3)

Transfer payments	
Postsecondary Capital Grants . . . . .	4,200,000
Loans and Investments	
Loans for Postsecondary Support . . . . .	100,750,000
	<u>104,950,000</u>
	<u>104,950,000</u>

Total Capital for Postsecondary and Student Support Program

**XII. — MINISTRY OF EDUCATION AND TRAINING****TRAINING AND ADJUSTMENT PROGRAM:**

The purpose of this program is to support the provision of labour market development services for workers and potential workers. This program also supports the implementation of the Ontario Training and Adjustment Board to which programs previously run by government will transfer.

This program provides direction by developing policy options and delivering specific programs and services, including apprenticeship and workplace-based training; youth employment and literacy training; and by developing partnerships with business, labour and individuals to stimulate training activity.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1204</b>		<b>TRAINING AND ADJUSTMENT PROGRAM</b>			
<b>OPERATING</b>					
1	8,311,700	Program Administration .....	(271,500)	8,583,200	7,887,845
2	380,167,100	Policy and Program Delivery .....	(35,440,500)	415,607,600	409,005,386
	388,478,800	Total Operating .....	(35,712,000)	424,190,800	416,893,231
	91,350,200	Less: Special Warrants .....	11,745,040	79,605,160	N/A
	<b>297,128,600</b>	<b>Amount to be Voted .....</b>	<b>(47,457,040)</b>	<b>344,585,640</b>	<b>416,893,231</b>

**— NOTES —**

**XII. — MINISTRY OF EDUCATION AND TRAINING****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Program Administration (1204-1)	\$
Salaries and wages . . . . .	4,566,300
Employee benefits . . . . .	1,075,000
Transportation and communication . . . . .	632,900
Services . . . . .	1,367,200
Supplies and equipment . . . . .	670,300
	<hr/>
	8,311,700

Policy and Program Delivery (1204-2)	\$
Salaries and wages . . . . .	21,252,700
Employee benefits . . . . .	3,856,200
Transportation and communication . . . . .	3,953,400
Services . . . . .	5,565,700
Supplies and equipment . . . . .	2,130,300
	<hr/>
Transfer payments	\$
Employer and Community	
Support . . . . .	24,387,900
Training Incentives . . . . .	41,752,000
Ontario Training Corporation . . . . .	1,900,000
Canada/Ontario Labour Force	
Development Agreement . . . . .	75,500,000
Apprenticeship Training . . . . .	25,307,500
Literacy Programs . . . . .	48,826,800
Youth Training and	
Employment . . . . .	111,734,600
jobsOntario Youth . . . . .	14,000,000
	<hr/>
	343,408,800
	<hr/>
	380,167,100
	<hr/>
Total Operating for Training and Adjustment Program	388,478,800
	<hr/>

**XII. — MINISTRY OF EDUCATION AND TRAINING****jobsONTARIO TRAINING PROGRAM:**

The purpose of this program is to provide training and employment opportunities in the private sector to social assistance recipients and workers who have exhausted their unemployment benefits. Workers will be provided with additional supports such as subsidized child care to assist them in their training and employment.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1205</b>		<b>jobsONTARIO TRAINING PROGRAM</b>			
<b>OPERATING</b>					
1	339,022,700	jobsOntario Training .....	204,754,000	134,268,700	—
	339,022,700	Total Operating .....	204,754,000	134,268,700	—
	90,000,000	Less: Special Warrants.....	84,500,000	5,500,000	—
	<b>249,022,700</b>	<b>Amount to be Voted .....</b>	<b>120,254,000</b>	<b>128,768,700</b>	<b>—</b>

— NOTES —

**XII. — MINISTRY OF EDUCATION AND TRAINING****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

jobsOntario Training (1205-1)	\$
Salaries and wages .....	3,374,000
Employee benefits .....	489,600
Transportation and communication .....	1,350,000
Services .....	3,350,000
Supplies and equipment .....	733,400
Transfer payments .....	<u>329,725,700</u>
	<u>339,022,700</u>
Total Operating for jobsOntario Training Program	<u>339,022,700</u>

**XII. — MINISTRY OF EDUCATION AND TRAINING****ADVISORY AGENCIES PROGRAM:**

This program provides advice to the Minister on funding and policies affecting the elementary, secondary and postsecondary education sectors and the specific educational needs of Aboriginals and Francophones in Ontario.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
1206	<b>ADVISORY AGENCIES PROGRAM</b>				
<b>OPERATING</b>					
1	7,810,700	Advisory Agencies .....	2,129,500	5,681,200	5,343,515
	7,810,700	Total Operating .....	2,129,500	5,681,200	5,343,515
	2,209,900	Less: Special Warrants .....	491,100	1,718,800	N/A
	<b>5,600,800</b>	<b>Amount to be Voted .....</b>	<b>1,638,400</b>	<b>3,962,400</b>	<b>5,343,515</b>

**— NOTES —**

**XII. — MINISTRY OF EDUCATION AND TRAINING****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

		\$
Advisory Agencies (1206-1)		\$
Salaries and wages .....	3,531,700	
Employee benefits .....	541,500	
Transportation and communication .....	730,300	
Services .....	1,933,800	
Supplies and equipment .....	366,400	
Transfer payments .....	707,000	
	<u>7,810,700</u>	

*Aboriginal Education Council*

		\$
Salaries and wages .....	87,600	
Employee benefits .....	12,900	
Transportation and communication .....	28,800	
Services .....	71,000	
Supplies and equipment .....	25,400	
Transfer payments		
Aboriginal Organizations .....	707,000	932,700

*Advisory Committee on Francophone Affairs*

		\$
Salaries and wages .....	151,700	
Employee benefits .....	22,500	
Transportation and communication .....	75,200	
Services .....	35,000	
Supplies and equipment .....	20,000	304,400

*College Relations Commission*

		\$
Salaries and wages .....	139,600	
Employee benefits .....	20,600	
Transportation and communication .....	23,000	
Services .....	92,000	
Supplies and equipment .....	9,300	284,500

*Council for Franco-Ontarian Education*

		\$
Salaries and wages .....	105,300	
Employee benefits .....	19,000	
Transportation and communication .....	22,900	
Services .....	134,500	
Supplies and equipment .....	5,200	286,900

*Education Relations Commission*

		\$	\$
Salaries and wages .....	895,100		
Employee benefits .....	161,100		
Transportation and communication .....	113,200		
Services .....	494,100		
Supplies and equipment .....	143,400		1,806,900

*Languages of Instruction Commission*

		\$
Salaries and wages .....	75,300	
Employee benefits .....	13,600	
Transportation and communication .....	26,600	
Services .....	23,000	
Supplies and equipment .....	6,900	145,400

*Ontario Council of Regents*

		\$
Salaries and wages .....	1,449,900	
Employee benefits .....	204,500	
Transportation and communication .....	369,400	
Services .....	979,100	
Supplies and equipment .....	112,700	3,115,600

*Ontario Council on University Affairs*

		\$
Salaries and wages .....	627,200	
Employee benefits .....	87,300	
Transportation and communication .....	71,200	
Services .....	105,100	
Supplies and equipment .....	43,500	934,300

Total Operating for Advisory Agencies Program

7,810,700

## XII. — MINISTRY OF EDUCATION AND TRAINING

**ROYAL COMMISSION ON LEARNING PROGRAM:**

The Royal Commission on Learning will focus on elementary and secondary education. It will provide the residents of Ontario an opportunity to help create an education system better able to meet the needs of the future.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1207		ROYAL COMMISSION ON LEARNING PROGRAM			
<b>OPERATING</b>					
1	2,200,000	Royal Commission on Learning .....	2,200,000	—	—
	2,200,000	Total Operating .....	2,200,000	—	—
	782,100	Less: Special Warrants .....	782,100	—	—
	<b>1,417,900</b>	<b>Amount to be Voted</b> .....	<b>1,417,900</b>	<b>—</b>	<b>—</b>

— NOTES —

## XII. — MINISTRY OF EDUCATION AND TRAINING

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Royal Commission on Learning (1207-1)	\$
Salaries and wages . . . . .	1,050,000
Employee benefits . . . . .	150,000
Transportation and communication . . . . .	320,900
Services . . . . .	580,700
Supplies and equipment . . . . .	98,400
	<hr/>
	2,200,000
Total Operating for Royal Commission on Learning Program	<hr/> <u>2,200,000</u>



**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY****SUMMARY**

The Ministry's mandate is to protect and enhance the quality of the environment for the present and future well-being of the people of Ontario and to ensure access to affordable energy that is environmentally safe and sound.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ <b>OPERATING</b>		\$	\$	\$
43,585,173	Ministry Administration	(12,944,049)	56,529,222	49,403,501
114,500,000	Environmental Services	(22,485,400)	136,985,400	130,296,836
104,679,600	Environmental Control	(14,008,700)	118,688,300	118,442,065
217,795,200	Utility Planning and Operations	(19,989,600)	237,784,800	183,584,429
26,001,700	Energy Planning and Development	(6,380,000)	32,381,700	25,355,048
506,561,673	<b>Ministry Total Operating</b>	(75,807,749)	582,369,422	507,081,879
102,600,000	<b>Less: Special Warrants</b>	3,636,000	98,964,000	N/A
61,173	<b>Less: Statutory Appropriations</b>	(31,749)	92,922	88,651
<b>403,900,500</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(79,412,000)</b>	<b>483,312,500</b>	<b>506,993,228</b>
ACCOUNTING CLASSIFICATION				
411,423,573	Expenditure	(73,520,149)	484,943,722	443,973,073
95,138,100	Loans and Investments	(2,287,600)	97,425,700	63,108,806
<b>506,561,673</b>		<b>(75,807,749)</b>	<b>582,369,422</b>	<b>507,081,879</b>

**RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	566,066,122	496,975,735
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	18,222,000	10,106,144
2.2 Transfer of functions to other Ministries	(1,918,700)	
	582,369,422	507,081,879

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY**

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— NOTES —

## XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ <b>CAPITAL</b>		\$	\$	\$
70,929,000	Environmental Services	3,929,000	67,000,000	77,695,880
2,500,000	Environmental Control	—	2,500,000	2,500,000
239,720,000	Utility Planning and Operations	109,220,000	130,500,000	169,472,468
18,000,000	Energy Planning and Development	6,709,000	11,291,000	20,389,525
331,149,000	<b>Ministry Total Capital</b>	119,858,000	211,291,000	270,057,873
114,800,000	<b>Less: Special Warrants</b>	52,800,000	62,000,000	N/A
<b>216,349,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>67,058,000</b>	<b>149,291,000</b>	<b>270,057,873</b>
ACCOUNTING CLASSIFICATION				
331,149,000	Expenditure	119,858,000	211,291,000	270,057,873

### XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

#### MINISTRY ADMINISTRATION PROGRAM:

This program provides financial, administrative, corporate policy and planning, personnel support and systems development services. Legal and information services are also included within this program.

VOTE and <u>Item</u>	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
1301		MINISTRY ADMINISTRATION PROGRAM			
<b>OPERATING</b>					
1	43,524,000	Ministry Administration .....	(12,912,300)	56,436,300	49,314,850
S	31,749	Minister's Salary, the Executive Council Act...	(31,749)	63,498	59,335
S	29,424	Parliamentary Assistants' Salaries, the Executive Council Act .....	—	29,424	29,316
	43,585,173	Total Operating .....	(12,944,049)	56,529,222	49,403,501
	9,400,000	Less: Special Warrants.....	1,498,000	7,902,000	N/A
	61,173	Less: Statutory Appropriations .....	(31,749)	92,922	88,651
	<b>34,124,000</b>	<b>Amount to be Voted .....</b>	<b>(14,410,300)</b>	<b>48,534,300</b>	<b>49,314,850</b>

— NOTES —

## XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

<b>Ministry Administration (1301-1)</b>		\$
Salaries and wages . . . . .	20,566,500	
Employee benefits . . . . .	3,692,300	
Transportation and communication . . . . .	1,743,900	
Services . . . . .	11,949,900	
Supplies and equipment . . . . .	<u>5,571,400</u>	
	<u>43,524,000</u>	

*Main Office*

		\$
Salaries and wages . . . . .	1,423,500	
Employee benefits . . . . .	240,400	
Transportation and communication . . . . .	186,600	
Services . . . . .	195,500	
Supplies and equipment . . . . .	<u>147,600</u>	<u>2,193,600</u>

*Financial and Administrative Services*

		\$
Salaries and wages . . . . .	5,876,500	
Employee benefits . . . . .	1,036,100	
Transportation and communication . . . . .	532,700	
Services . . . . .	1,488,100	
Supplies and equipment . . . . .	<u>2,673,100</u>	<u>11,606,500</u>

*Human Resources*

		\$
Salaries and wages . . . . .	3,392,000	
Employee benefits . . . . .	571,500	
Transportation and communication . . . . .	113,600	
Services . . . . .	1,405,200	
Supplies and equipment . . . . .	<u>52,300</u>	<u>5,534,600</u>

*Communications Services*

		\$
Salaries and wages . . . . .	3,583,800	
Employee benefits . . . . .	640,400	
Transportation and communication . . . . .	489,800	
Services . . . . .	2,749,800	
Supplies and equipment . . . . .	<u>1,069,300</u>	<u>8,533,100</u>

*Analysis and Planning*

	\$	\$
Salaries and wages . . . . .	3,304,800	
Employee benefits . . . . .	676,800	
Transportation and communication . . . . .	80,900	
Services . . . . .	828,200	
Supplies and equipment . . . . .	<u>165,200</u>	<u>5,055,900</u>

*Legal Services*

	\$
Salaries and wages . . . . .	173,000
Employee benefits . . . . .	23,200
Transportation and communication . . . . .	239,400
Services . . . . .	4,358,800
Supplies and equipment . . . . .	<u>156,400</u>
	<u>4,950,800</u>

*Audit Services*

	\$
Salaries and wages . . . . .	774,000
Employee benefits . . . . .	151,200
Transportation and communication . . . . .	45,900
Services . . . . .	39,600
Supplies and equipment . . . . .	<u>83,800</u>
	<u>1,094,500</u>

*Information Systems*

	\$
Salaries and wages . . . . .	2,038,900
Employee benefits . . . . .	352,700
Transportation and communication . . . . .	55,000
Services . . . . .	884,700
Supplies and equipment . . . . .	<u>1,223,700</u>
	<u>4,555,000</u>

*Statutory Appropriations*

Minister's Salary . . . . .	31,749
Parliamentary Assistants' Salaries . . . . .	29,424

## Total Operating for Ministry Administration

Program

43,585,173

## XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

**ENVIRONMENTAL SERVICES PROGRAM:**

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services, specialized technical support, environmental research grants and the funds for the Environmental Youth Corps are also provided.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1302 ENVIRONMENTAL SERVICES PROGRAM</b>					
<b>OPERATING</b>					
1	305,900	Program Administration .....	(3,500)	309,400	401,000
2	9,807,900	Air Resources .....	(4,065,700)	13,873,600	13,943,064
3	19,210,900	Water Resources .....	(4,666,000)	23,876,900	24,701,849
4	41,160,800	Waste Management .....	(11,451,300)	52,612,100	48,522,378
5	18,673,900	Laboratory Services .....	(2,442,500)	21,116,400	21,546,688
6	19,921,000	Environmental Research .....	(619,400)	20,540,400	17,165,131
7	5,419,600	Hazardous Contaminants .....	763,000	4,656,600	4,016,726
	114,500,000	Total Operating .....	(22,485,400)	136,985,400	130,296,836
	21,000,000	Less: Special Warrants .....	1,470,000	19,530,000	N/A
	<b>93,500,000</b>	<b>Amount to be Voted .....</b>	<b>(23,955,400)</b>	<b>117,455,400</b>	<b>130,296,836</b>
<b>1302 ENVIRONMENTAL SERVICES PROGRAM</b>					
<b>CAPITAL</b>					
8	20,929,000	Water Resources .....	4,429,000	16,500,000	29,999,661
9	50,000,000	Waste Management .....	(500,000)	50,500,000	47,696,219
	70,929,000	Total Capital .....	3,929,000	67,000,000	77,695,880
	29,000,000	Less: Special Warrants .....	17,900,000	11,100,000	N/A
	<b>41,929,000</b>	<b>Amount to be Voted .....</b>	<b>(13,971,000)</b>	<b>55,900,000</b>	<b>77,695,880</b>

## — NOTES —

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

	\$
Program Administration (1302-1)	
Salaries and wages .....	226,800
Employee benefits .....	43,200
Transportation and communication .....	9,000
Services .....	13,500
Supplies and equipment .....	13,400
	<u>305,900</u>
Air Resources (1302-2)	
Salaries and wages .....	4,987,200
Employee benefits .....	902,300
Transportation and communication .....	657,600
Services .....	1,297,300
Supplies and equipment .....	1,963,500
	<u>9,807,900</u>
Water Resources (1302-3)	
Salaries and wages .....	10,894,600
Employee benefits .....	2,027,500
Transportation and communication .....	1,063,600
Services .....	3,404,700
Supplies and equipment .....	1,815,500
Transfer payments	
Grant to the Dorset Laboratory Daycare and Learning Centre .....	5,000
	<u>19,210,900</u>

**Waste Management (1302-4)****\$**

Salaries and wages .....	7,512,600
Employee benefits .....	1,277,300
Transportation and communication .....	216,500
Services .....	4,145,100
Supplies and equipment .....	343,300
Transfer payments	<u>\$</u>
Municipal Recycling Support	
Grants .....	25,000,000
Municipal Reduction/Reuse	
Grants .....	1,230,000
Household Hazardous Waste	
Collection Grants .....	200,000
Grants for Industrial 3R's:	
Reduction, Reuse and	
Recycling .....	855,000
Grant to the Recycling Council of Ontario .....	100,000
Grant to the Packaging Association of Ontario .....	5,000
Grant to the Ontario Waste Exchange .....	70,000
Grant to the Conservation Council of Ontario .....	21,000
Grant to the Association of Municipal Recycling Coordinators .....	185,000
	<u>27,666,000</u>
	<u>41,160,800</u>

**Laboratory Services (1302-5)**

Salaries and wages .....	11,952,200
Employee benefits .....	2,219,300
Transportation and communication .....	361,900
Services .....	1,576,500
Supplies and equipment .....	2,564,000
	<u>18,673,900</u>

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY**

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— NOTES —

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY****ENVIRONMENTAL SERVICES PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Environmental Research (1302-6)	\$	
Transfer payments		
Grants for Environmental and Health Protection Research	2,100,000	
Grants to Universities for Post Doctoral Fellowships .....	100,000	
Grants for Excellence in Research Awards .....	5,000	
Grant to the Ontario Federation of Anglers and Hunters .....	75,000	
Grants for Public Environmental Educational Projects and Conferences .....	691,000	
Grants for Applied Pollution Prevention Research .....	6,000,000	
Grants for Pesticides Research .....	200,000	
Grants for Environmental Youth Corps .....	10,600,000	
Grant to Canadian Environmental Law Association .....	50,000	
Grant to Pollution Probe .....	50,000	
Grant to Ontario Environment Network .....	50,000	19,921,000
		19,921,000

**CAPITAL**

Water Resources (1302-8)	\$	
Transfer payments		
Municipalities qualifying for assistance:		
Beaches Restoration .....		20,929,000
		20,929,000
Waste Management (1302-9)		
Transfer payments		
Grants for Waste Treatment/Disposal and 3R's: Reduction, Reuse and Recycling .....		50,000,000
		50,000,000
Total Capital for Environmental Services Program		70,929,000
		70,929,000

**Hazardous Contaminants (1302-7)**

Salaries and wages .....	3,425,200
Employee benefits .....	580,100
Transportation and communication .....	228,000
Services .....	1,016,500
Supplies and equipment .....	169,800
	5,419,600

Total Operating for Environmental Services Program

114,500,000

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY****ENVIRONMENTAL CONTROL PROGRAM:**

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1303                    ENVIRONMENTAL CONTROL PROGRAM</b>					
<b>OPERATING</b>					
1	15,795,100	Program Administration .....	(9,663,300)	25,458,400	28,925,214
2	382,800	Environmental Compensation Corporation ...	(180,000)	562,800	518,601
3	2,419,500	Environmental Assessment Board .....	(1,626,800)	4,046,300	3,373,179
4	5,535,200	Policy Development and Intergovernmental Relations .....	2,052,200	3,483,000	2,880,560
5	46,166,700	Compliance and Enforcement .....	(1,212,600)	47,379,300	46,719,173
6	27,547,400	Environmental Approvals and Technical Support .....	(2,746,600)	30,294,000	29,513,143
7	4,254,300	Environmental Assessment .....	(549,600)	4,803,900	3,509,057
8	2,578,600	Niagara Escarpment Commission .....	(82,000)	2,660,600	3,003,138
	104,679,600	Total Operating .....	(14,008,700)	118,688,300	118,442,065
	23,550,000	Less: Special Warrants .....	6,955,000	16,595,000	N/A
	<b>81,129,600</b>	<b>Amount to be Voted .....</b>	<b>(20,963,700)</b>	<b>102,093,300</b>	<b>118,442,065</b>
 <b>1303                    ENVIRONMENTAL CONTROL PROGRAM</b>					
<b>CAPITAL</b>					
9	2,500,000	Niagara Escarpment Commission .....	—	2,500,000	2,500,000
	2,500,000	Total Capital .....	—	2,500,000	2,500,000
	1,500,000	Less: Special Warrants .....	(500,000)	2,000,000	N/A
	<b>1,000,000</b>	<b>Amount to be Voted .....</b>	<b>500,000</b>	<b>500,000</b>	<b>2,500,000</b>

## XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1303-1)	
Salaries and wages . . . . .	1,356,300
Employee benefits . . . . .	225,400
Transportation and communication . . . . .	236,600
Services . . . . .	13,686,600
Supplies and equipment . . . . .	80,700
Transfer payments	<u>\$</u>

Advances for Emergency Operations . . . . .	1,000
Grant to the American Public Works Association (Ontario Chapter) . . . . .	10,000
Grant to the American Water Works Association (Ontario Section) . . . . .	7,500
Grant to the Pollution Control Association of Ontario . . . . .	5,000
Grants for Control Orders Under Section 89, the Environmental Protection Act . . . . .	1,000
Grants for Coal-Tar Site Investigations . . . . .	50,000
Grants to Ontario Municipal Engineers Association . . . . .	65,000
Grant to the Environmental Training Consortium . . . . .	70,000
	209,500
	15,795,100

## STANDARD ACCOUNTS CLASSIFICATION

	\$
Environmental Assessment Board (1303-3)	
Salaries and wages . . . . .	1,432,800
Employee benefits . . . . .	241,400
Transportation and communication . . . . .	173,900
Services . . . . .	480,500
Supplies and equipment . . . . .	90,900
	<u>2,419,500</u>

## Policy Development and Intergovernmental Relations (1303-4)

Salaries and wages . . . . .	2,564,900
Employee benefits . . . . .	334,100
Transportation and communication . . . . .	172,600
Services . . . . .	2,165,500
Supplies and equipment . . . . .	298,100
	<u>5,535,200</u>

## Compliance and Enforcement (1303-5)

Salaries and wages . . . . .	32,120,900
Employee benefits . . . . .	5,524,200
Transportation and communication . . . . .	3,092,100
Services . . . . .	3,024,500
Supplies and equipment . . . . .	2,397,500
Transfer payments	
Grant to the Ninety-Nines Operation Skywatch	7,500
	<u>46,166,700</u>

## Environmental Approvals and Technical Support (1303-6)

Salaries and wages . . . . .	16,702,700
Employee benefits . . . . .	2,814,300
Transportation and communication . . . . .	572,900
Services . . . . .	829,700
Supplies and equipment . . . . .	1,402,800
Transfer payments	
Grants for Agreements Under Part VIII, the Environmental Protection Act . . . . .	5,225,000
	<u>27,547,400</u>

## Environmental Assessment (1303-7)

Salaries and wages . . . . .	2,902,500
Employee benefits . . . . .	422,700
Transportation and communication . . . . .	176,400
Services . . . . .	546,800
Supplies and equipment . . . . .	205,900
	<u>4,254,300</u>

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY**

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— NOTES —

## XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

## ENVIRONMENTAL CONTROL PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Niagara Escarpment Commission (1303-8)	\$
Salaries and wages .....	1,821,300
Employee benefits .....	288,600
Transportation and communication .....	117,500
Services .....	281,700
Supplies and equipment .....	69,500
	<hr/>
Total Operating for Environmental Control Program	2,578,600
	<hr/>
	104,679,600

## CAPITAL

Niagara Escarpment Commission (1303-9)	\$
Transfer payments	
Niagara Escarpment Fund .....	2,500,000
	<hr/>
	2,500,000
Total Capital for Environmental Control Program	<hr/>
	2,500,000

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY****UTILITY PLANNING AND OPERATIONS PROGRAM:**

This program provides for the development and management of sewage treatment plants, water treatment plants, the Provincial industrial waste treatment and disposal facility and for the establishment of landfill sites to service the Greater Toronto Area.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1304                          UTILITY PLANNING AND OPERATIONS                                   PROGRAM</b>					
<b>OPERATING</b>					
1	83,094,900	Project Engineering .....	(52,900)	83,147,800	57,088,035
2	116,562,200	Utility Operations .....	(8,049,100)	124,611,300	103,841,306
3	3,000,000	Ontario Waste Management Corporation .....	(9,600,000)	12,600,000	13,300,000
4	15,138,100	Interim Waste Authority .....	(2,287,600)	17,425,700	9,355,088
	217,795,200	Total Operating .....	(19,989,600)	237,784,800	183,584,429
	42,850,000	Less: Special Warrants.....	(6,279,000)	49,129,000	N/A
	<b>174,945,200</b>	<b>Amount to be Voted .....</b>	<b>(13,710,600)</b>	<b>188,655,800</b>	<b>183,584,429</b>
<b>1304                          UTILITY PLANNING AND OPERATIONS                                   PROGRAM</b>					
<b>CAPITAL</b>					
5	239,720,000	Project Engineering .....	109,220,000	130,500,000	169,472,468
	239,720,000	Total Capital .....	109,220,000	130,500,000	169,472,468
	81,300,000	Less: Special Warrants.....	34,400,000	46,900,000	N/A
	<b>158,420,000</b>	<b>Amount to be Voted .....</b>	<b>74,820,000</b>	<b>83,600,000</b>	<b>169,472,468</b>

— NOTES —

## XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

## STANDARD ACCOUNTS CLASSIFICATION

OPERATING		\$	CAPITAL		\$
Project Engineering (1304-1)			Project Engineering (1304-5)		\$
Salaries and wages .....	2,217,600		Transfer payments		
Employee benefits .....	401,200		Municipalities qualifying for assistance		
Transportation and communication .....	124,400		Municipal Projects .....	201,013,000	
Services .....	301,700		Provincial Projects .....	36,000,000	
Supplies and equipment .....	50,000		Infrastructure Planning Studies .....	800,000	
<i>Loans and Investments</i>			Infrastructure Rehabilitation .....	1,907,000	
Investments in water treatment and waste control facilities .....	80,000,000		Regional Priorities .....	7,666,000	
		<u>83,094,900</u>			
Utility Operations (1304-2)					
Salaries and wages .....	41,283,200		Less: Recoveries from other Ministries .....	7,666,000	
Employee benefits .....	6,478,000				<u>239,720,000</u>
Transportation and communication .....	2,475,400				
Services .....	17,235,100		Total Capital for Utility Planning and Operations Program	239,720,000	
Supplies and equipment .....	49,090,500				
		<u>116,562,200</u>			
Ontario Waste Management Corporation (1304-3)					
Transfer payments					
Grants to the Ontario Waste Management Corporation .....	3,000,000				
		<u>3,000,000</u>			
Interim Waste Authority (1304-4)					
<i>Loans and Investments</i>					
Advances to Interim Waste Authority .....	15,138,100				
Total Operating for Utility Planning and Operations Program	217,795,200				
		<u>217,795,200</u>			

**XIII. — MINISTRY OF ENVIRONMENT AND ENERGY****ENERGY PLANNING AND DEVELOPMENT PROGRAM:**

Expedites the development and introduction of energy technologies, products and practices to increase the effectiveness and efficiency of energy management in Ontario. The Ontario Energy Board regulates natural gas utilities and reviews the operations of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1305 ENERGY PLANNING AND DEVELOPMENT PROGRAM</b>					
<b>OPERATING</b>					
1	2,690,400	Supply and Distribution . . . . .	(238,000)	2,928,400	2,516,386
2	3,005,800	Energy Economics . . . . .	(407,600)	3,413,400	2,895,197
3	14,127,800	Energy Development and Management . . . . .	(5,756,000)	19,883,800	15,272,245
4	6,177,700	Ontario Energy Board . . . . .	21,600	6,156,100	4,671,220
	26,001,700	Total Operating . . . . .	(6,380,000)	32,381,700	25,355,048
	5,800,000	Less: Special Warrants . . . . .	(8,000)	5,808,000	N/A
	<b>20,201,700</b>	<b>Amount to be Voted . . . . .</b>	<b>(6,372,000)</b>	<b>26,573,700</b>	<b>25,355,048</b>
<b>1305 ENERGY PLANNING AND DEVELOPMENT PROGRAM</b>					
<b>CAPITAL</b>					
5	18,000,000	Energy Development and Management . . . . .	6,709,000	11,291,000	20,389,525
	18,000,000	Total Capital . . . . .	6,709,000	11,291,000	20,389,525
	3,000,000	Less: Special Warrants . . . . .	1,000,000	2,000,000	N/A
	<b>15,000,000</b>	<b>Amount to be Voted . . . . .</b>	<b>5,709,000</b>	<b>9,291,000</b>	<b>20,389,525</b>

— NOTES —

## XIII. — MINISTRY OF ENVIRONMENT AND ENERGY

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

## CAPITAL

Supply and Distribution (1305-1)	\$
Salaries and wages .....	1,701,100
Employee benefits .....	309,000
Transportation and communication .....	121,400
Services .....	533,200
Supplies and equipment .....	25,700
	<hr/>
	2,690,400

## Energy Economics (1305-2)

Salaries and wages .....	1,853,300
Employee benefits .....	336,800
Transportation and communication .....	83,300
Services .....	542,600
Supplies and equipment .....	24,800
Transfer payments	
Energy Economics Grants .....	165,000
	<hr/>
	3,005,800

## Energy Development and Management (1305-3)

Salaries and wages .....	4,708,200
Employee benefits .....	855,800
Transportation and communication .....	281,300
Services .....	1,843,700
Supplies and equipment .....	108,800
Transfer payments	\$
Energy Research Grants .....	2,121,000
Conservation Initiative Grants .....	4,034,000
Industrial Efficiency Grants .....	175,000
	<hr/>
	6,330,000
	<hr/>
	14,127,800

## Ontario Energy Board (1305-4)

Salaries and wages .....	2,810,500
Employee benefits .....	510,800
Transportation and communication .....	289,600
Services .....	2,186,000
Supplies and equipment .....	380,800
	<hr/>
	6,177,700
	<hr/>

## Total Operating for Energy Planning and Development Program

Energy Development and Management (1305-5)	\$
Salaries and wages .....	99,600
Employee benefits .....	18,100
Transportation and communication .....	40,000
Services .....	40,000
Supplies and equipment .....	20,000
Transfer payments	\$
Energy Research Grants .....	60,000
Conservation Initiative Grants .....	12,882,300
Industrial Efficiency Grants .....	4,840,000
	<hr/>
	17,782,300
	<hr/>
Total Capital for Energy Planning and Development Program	18,000,000
	<hr/>

Total Capital for Energy Planning and Development Program

18,000,000



**XIV. — MINISTRY OF FINANCE****SUMMARY**

The Ontario Ministry of Finance is responsible for managing the economic, fiscal, and financial affairs of the Government of Ontario in support of the improvement of the standard of living and material well-being of the people of Ontario. To do this, the Ministry develops an overall economic and fiscal strategy for the province; plans and manages the government's operating and capital expenditures; develops appropriate taxation policies and administers the provincial tax system; manages the Consolidated Revenue Fund, including raising money; establishes financial controls and policies for the government and reports on financial matters; and develops policies for the financial services sector in Ontario and regulates the institutions and intermediaries carrying on business there.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
57,099,907	Ministry Administration	(8,952,964)	66,052,871	75,308,535
7,155,977,000	Treasury and Controllership	1,489,210,000	5,666,767,000	4,206,959,385
7,048,000	Taxation and Intergovernmental Finance Policy	(1,037,000)	8,085,000	8,573,488
21,215,600	Economic Policy	(2,264,800)	23,480,400	44,650,018
449,549,500	Treasury Board	77,624,500	371,925,000	6,305,631
1,004,100	Office of the Budget	(271,900)	1,276,000	1,114,132
50,167,800	Financial Standards	(3,259,900)	53,427,700	45,875,874
202,260,400	Tax Administration	(383,099,900)	585,360,300	708,407,163
109,293,900	Property Assessment	(2,609,300)	111,903,200	125,367,345
12,403,100	Province of Ontario Savings Office	(671,100)	13,074,200	13,354,006
8,066,019,307	<b>Ministry Total Operating</b>	1,164,667,636	6,901,351,671	5,235,915,577
140,900,000	<b>Less: Special Warrants</b>	(194,100,000)	335,000,000	N/A
7,163,070,407	<b>Less: Statutory Appropriations</b>	1,488,915,336	5,674,155,071	4,216,138,621
762,048,900	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(130,147,700)	892,196,600	1,019,776,956
ACCOUNTING CLASSIFICATION				
8,065,419,307	Expenditure	1,164,667,636	6,900,751,671	5,234,990,678
600,000	Loans and Investments	—	600,000	924,899
8,066,019,307	<b>Total</b>	1,164,667,636	6,901,351,671	5,235,915,577

## XIV. — MINISTRY OF FINANCE

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates		
Financial Institutions	62,910,257	
Revenue	755,748,657	
Treasury and Economics	6,082,692,757	
1.2 1991-92 Public Accounts		
Financial Institutions		63,341,186
Revenue		894,298,770
Treasury and Economics		4,274,531,112
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries		
Management Board Secretariat		3,744,509
	6,901,351,671	5,235,915,577

— NOTES —

## XIV. — MINISTRY OF FINANCE

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
<b>CAPITAL</b>				
10,200,000	Economic Policy	(550,000)	10,750,000	10,578,981
27,303,000	Treasury Board	(472,697,000)	500,000,000	—
37,503,000	<b>Ministry Total Capital</b>	(473,247,000)	510,750,000	10,578,981
2,000,000	<b>Less: Special Warrants</b>	—	2,000,000	N/A
35,503,000	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	(473,247,000)	508,750,000	10,578,981
 <b>ACCOUNTING CLASSIFICATION</b>				
37,503,000	Expenditure	(473,247,000)	510,750,000	10,578,981

## XIV. — MINISTRY OF FINANCE

**MINISTRY ADMINISTRATION PROGRAM:**

This program, which includes the Office of the Minister, and Deputy Minister and Associate Deputy Minister of Finance and a Minister without Portfolio, delivers planning, advisory, information technology, and comptrollership functions to ensure the direction and management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided, both internally and to taxpayers, in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1401</b>		<b>MINISTRY ADMINISTRATION PROGRAM</b>			
<b>OPERATING</b>					
1	57,032,600	Ministry Administration .....	(8,895,600)	65,928,200	75,182,595
S	31,749	Minister's Salary, the Executive Council Act . . .	(63,498)	95,247	96,516
S	15,942	Minister without Portfolio Salary, the Executive Council Act .....	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act .....	(9,808)	29,424	29,424
	57,099,907	Total Operating .....	(8,952,964)	66,052,871	75,308,535
	24,675,000	Less: Special Warrants .....	5,487,000	19,188,000	N/A
	67,307	Less: Statutory Appropriations .....	(57,364)	124,671	125,940
	<b>32,357,600</b>	<b>Amount to be Voted .....</b>	<b>(14,382,600)</b>	<b>46,740,200</b>	<b>75,182,595</b>

## — NOTES —

## XIV. — MINISTRY OF FINANCE

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

<b>Ministry Administration (1401-1)</b>		\$
Salaries and wages .....	35,856,300	
Employee benefits .....	6,953,000	
Transportation and communication .....	4,054,400	
Services .....	18,036,800	
Supplies and equipment .....	2,354,400	
Transfer payments .....	43,000	
	67,297,900	
Less: Recoveries from other activites and Ministries .....	10,265,300	
	57,032,600	

*Main Office*

<i>Main Office</i>		\$
Salaries and wages .....	2,526,200	
Employee benefits .....	775,900	
Transportation and communication .....	242,500	
Services .....	238,300	
Supplies and equipment .....	73,000	3,855,900

*Financial and Administrative Services*

<i>Financial and Administrative Services</i>		\$
Salaries and wages .....	7,588,000	
Employee benefits .....	1,579,600	
Transportation and communication .....	1,012,100	
Services .....	1,244,300	
Supplies and equipment .....	1,071,400	
Transfer payments Conference Board of Canada ..	43,000	
	12,538,400	
Less: Recoveries from other activites and Ministries .....	960,000	11,578,400

*Human Resources*

<i>Human Resources</i>		\$
Salaries and wages .....	3,852,700	
Employee benefits .....	663,500	
Transportation and communication .....	86,900	
Services .....	462,700	
Supplies and equipment .....	54,800	5,120,600

*Communications Services*

<i>Communications Services</i>		\$
Salaries and wages .....	357,000	
Employee benefits .....	56,000	
Transportation and communication .....	72,000	
Services .....	73,000	
Supplies and equipment .....	38,000	596,000

*Analysis and Planning*

<i>Analysis and Planning</i>		\$
Salaries and wages .....	4,504,800	
Employee benefits .....	809,700	
Transportation and communication .....	161,800	
Services .....	1,490,200	
Supplies and equipment .....	177,100	7,143,600

*Legal Services*

<i>Legal Services</i>		\$	\$
Salaries and wages .....	23,600		
Employee benefits .....	4,000		
Transportation and communication .....	68,800		
Services .....	2,660,200		
Supplies and equipment .....	117,200		2,873,800

*Audit Services*

<i>Audit Services</i>		\$
Salaries and wages .....	1,642,600	
Employee benefits .....	290,500	
Transportation and communication .....	35,200	
Services .....	56,600	
Supplies and equipment .....	21,200	2,046,100

*Information Systems*

<i>Information Systems</i>		\$
Salaries and wages .....	7,283,000	
Employee benefits .....	1,323,400	
Transportation and communication .....	1,683,900	
Services .....	10,473,400	
Supplies and equipment .....	544,100	21,307,800

Less: Recoveries from other activites .....

.....	9,305,300	12,002,500
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*Public Enquiries and Information Services*

<i>Public Enquiries and Information Services</i>		\$
Salaries and wages .....	3,843,800	
Employee benefits .....	796,200	
Transportation and communication .....	666,100	
Services .....	176,700	
Supplies and equipment .....	103,700	5,586,500

*Taxaton Data Centre*

<i>Taxaton Data Centre</i>		\$
Salaries and wages .....	4,234,600	
Employee benefits .....	654,200	
Transportation and communication .....	25,100	
Services .....	1,161,400	
Supplies and equipment .....	153,900	6,229,200

*Statutory Appropriations*

Minister's Salary .....	31,749
Minister without Portfolio Salary .....	15,942
Parliamentary Assistants' Salaries .....	19,616
Total Operating for Ministry Administration Program	
	57,099,907

## XIV. — MINISTRY OF FINANCE

**TREASURY AND CONTROLLERSHIP PROGRAM:**

This program is responsible for: the development, direction, operation and formulation of policies for the management of the Province's cash, investment, debt, finance, financial administration and controllership activities; operation of the systems of financial information, control and reporting of the financial position of the Province to the Legislature, investors and the public; monitoring financing activities of Crown Corporations and agencies; financing and honouring guarantees by Ontario of loans to its Crown Corporations and agencies. This program also acts as the custodian and fiscal agent for the securities of the Province and certain of its agencies.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
1402		<b>TREASURY AND CONTROLLERSHIP PROGRAM</b>			
<b>OPERATING</b>					
1	5,377,000	Treasury and Controllership . . . . .	166,200	5,210,800	4,300,710
S	7,150,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act . . . . .	1,489,043,800	5,660,956,200	4,202,658,675
S	600,000	Loans and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act . . . . .	—	600,000	—
	7,155,977,000	Total Operating . . . . .	1,489,210,000	5,666,767,000	4,206,959,385
	3,100,000	Less: Special Warrants . . . . .	(300,000)	3,400,000	N/A
	7,150,600,000	Less: Statutory Appropriations . . . . .	1,489,043,800	5,661,556,200	4,202,658,675
	<b>2,277,000</b>	<b>Amount to be Voted . . . . .</b>	<b>466,200</b>	<b>1,810,800</b>	<b>4,300,710</b>

— NOTES —

## XIV. — MINISTRY OF FINANCE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Treasury and Controllership (1402-1)	
Salaries and wages . . . . .	2,685,100
Employee benefits . . . . .	465,600
Transportation and communication . . . . .	112,100
Services . . . . .	1,728,000
Supplies and equipment . . . . .	386,200
	<hr/> 5,377,000

Statutory Appropriations Development Loans	\$
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<i>Loans and Investments</i>	
The Ontario Municipal Improvement Corporation Act . . . . .	600,000
Total Operating for Treasury and Controllership Program	<hr/> 7,155,977,000

## Statutory Appropriations

## Interest on Debt for Provincial Purposes

	\$
Interest on Ontario Securities . . . . .	
For general purposes . . . . .	3,207,008,000
Canada Pension Plan	
Investment Fund . . . . .	1,489,035,000
Ontario Teachers' Pension	
Plan . . . . .	1,699,294,000
Public Service Pension Plan . . . . .	686,564,000
Ontario Municipal Employees	
Retirement Fund . . . . .	117,251,000
Other . . . . .	26,848,000
	<hr/> 7,226,000,000

Interest on Province of Ontario Savings Office	
deposits . . . . .	109,000,000
Other interest, exchange, discount and	
commission . . . . .	115,000,000
	<hr/> 7,450,000,000
Less: Interest on Investments . . . . .	300,000,000
	<hr/> 7,150,000,000

**XIV. — MINISTRY OF FINANCE****TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM:**

This program manages the Province's taxation, intergovernmental finance and related policy development; advises and assists the Minister of Finance and the Government in formulating Ontario Budget policy, including tax policy, revenue targets and objectives, and federal-provincial finance policies; and pension and income security policy.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1403 TAXATION AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM</b>					
<b>OPERATING</b>					
1	4,780,000	Taxation and Intergovernmental Finance Policy .....	(398,000)	5,178,000	5,802,865
2	2,268,000	Fair Tax Commission .....	(639,000)	2,907,000	2,770,623
	7,048,000	Total Operating .....	(1,037,000)	8,085,000	8,573,488
	2,250,000	Less: Special Warrants .....	(50,000)	2,300,000	N/A
	<b>4,798,800</b>	<b>Amount to be Voted .....</b>	<b>(987,000)</b>	<b>5,785,000</b>	<b>8,573,488</b>

**— NOTES —**

## XIV. — MINISTRY OF FINANCE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Taxation and Intergovernmental Finance Policy (1403-1)	\$	Fair Tax Commission (1403-2)	\$
Salaries and wages . . . . .	3,610,800	Salaries and wages . . . . .	821,000
Employee benefits . . . . .	580,000	Employee benefits . . . . .	147,000
Transportation and communication . . . . .	126,800	Transportation and communication . . . . .	190,000
Services . . . . .	284,900	Services . . . . .	928,000
Supplies and equipment . . . . .	177,500	Supplies and equipment . . . . .	182,000
	<hr/> 4,780,000		<hr/> 2,268,000
		Total Operating for Taxation and Intergovernmental Finance Policy Program	<hr/> 7,048,000

#### XIV. — MINISTRY OF FINANCE

## ECONOMIC POLICY PROGRAM

This program advises and assists the Minister of Finance and the Government in initiating and co-ordinating the Province's economic policies and economic renewal strategies by developing short and medium-term economic, demographic and revenue forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, labour, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act; and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic renewal transfer programs and initiatives.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1404		ECONOMIC POLICY PROGRAM			
<b>OPERATING</b>					
1	21,215,600	Economic Policy .....	(2,264,800)	23,480,400	44,650,018
	21,215,600	Total Operating .....	(2,264,800)	23,480,400	44,650,018
	5,400,000	Less: Special Warrants .....	1,600,000	3,800,000	N/A
	15,815,600	<b>Amount to be Voted</b> .....	(3,864,800)	19,680,400	44,650,018

1404 ECONOMIC POLICY PROGRAM

CAPITAL

<b>2</b>	<b>10,200,000</b>	Economic Policy .....	(550,000)	10,750,000	10,578,981
	<b>10,200,000</b>	Total Capital .....	(550,000)	10,750,000	10,578,981
	<b>2,000,000</b>	Less: Special Warrants .....	—	2,000,000	N/A
	<b>8,200,000</b>	<b>Amount to be Voted</b> .....	<b>(550,000)</b>	<b>8,750,000</b>	<b>10,578,981</b>

**— NOTES —**

## XIV. — MINISTRY OF FINANCE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Economic Policy (1404-1)	
Salaries and wages .....	6,295,700
Employee benefits .....	1,035,000
Transportation and communication .....	50,700
Services .....	12,502,100
Supplies and equipment .....	118,700
Transfer payments .....	1,213,400
	<u>21,215,600</u>

## CAPITAL

	\$
Economic Policy — Regional Development Budget (1404-2)	
Transfer payments	
Economic Development .....	10,200,000
	<u>10,200,000</u>
Total Capital for Economic Policy Program	<u>10,200,000</u>

*Economic Policy*

	\$
Salaries and wages .....	6,295,700
Employee benefits .....	1,035,000
Transportation and communication .....	50,700
Services .....	1,117,900
Supplies and equipment .....	118,700
Transfer payments	
Grants in support of Economic Policy Research .....	176,400
	<u>8,794,400</u>

*Regional Development Budget*

	\$
Services .....	11,384,200
Transfer payments	
Economic Development .....	1,037,000
	<u>12,421,200</u>

Total Operating for Economic Policy Program

21,215,600

#### XIV. — MINISTRY OF FINANCE

## TREASURY BOARD PROGRAMS

The Treasury Board Program supports the Minister of Finance and the Treasury Board in their role of co-ordinating and providing direction on the government's operating and capital expenditure planning, allocation and management; provides analysis to support the integration of policy and expenditure issues; and reviews programs and program areas to support strategic government objectives. The program also provides support for pay equity in transfer payment agencies and for the cost of anticipated corporate initiatives, such as the Jobs Ontario Capital Fund, as included in the budget plan.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1405		TREASURY BOARD PROGRAM			
<b>OPERATING</b>					
1	6,443,000	Treasury Board .....	(482,000)	6,925,000	6,305,631
2	443,106,500	Contingencies .....	78,106,500	365,000,000	N/A
	449,549,500	Total Operating .....	77,624,500	371,925,000	6,305,631
	2,200,000	Less: Special Warrants .....	200,000	2,000,000	N/A
	447,349,500	<b>Amount to be Voted</b> .....	77,424,500	369,925,000	6,305,631

TREASURY BOARD PROGRAM						
<b>CAPITAL</b>						
3	27,303,000	Jobs Ontario Capital Fund .....	(472,697,000)	500,000,000		—
	27,303,000	Total Capital .....	(472,697,000)	500,000,000		—
	—	Less: Special Warrants .....	—	—		N/A
	27,303,000	<b>Amount to be Voted</b> .....	(472,697,000)	500,000,000		—

## — NOTES —

#### XIV. — MINISTRY OF FINANCE

## STANDARD ACCOUNTS CLASSIFICATION

<b>OPERATING</b>		<b>CAPITAL</b>	
Treasury Board (1405-1)	\$	Jobs Ontario Capital Fund (1405-3)	\$
Salaries and wages . . . . .	5,121,400	Other transactions . . . . .	27,303,000
Employee benefits . . . . .	869,500		27,303,000
Transportation and communication . . . . .	70,000		
Services . . . . .	238,800	Total Capital for Treasury Board Program	27,303,000
Supplies and equipment . . . . .	143,300		
	<hr/>		<hr/>
Contingencies (1405-2)			
Transfer payments			
Pay Equity (Broader Public Sector) . . . . .	298,900,000		
Other transactions . . . . .	144,206,500		
	<hr/>		<hr/>
	443,106,500		
Total Operating for Treasury Board Program	449,549,500		

**XIV. — MINISTRY OF FINANCE****OFFICE OF THE BUDGET PROGRAM:**

This program is responsible for the development and production of the Ontario Budget and other major economic/fiscal documents; for the coordination of key Ministry-wide policy development exercises; and for the management of related consultation processes. It acts as a primary focal point for liaison between the Ministry and significant external stakeholders on major economic, fiscal, and financial policy issues.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1406</b>		<b>OFFICE OF THE BUDGET PROGRAM</b>			
<b>OPERATING</b>					
1	1,004,100	Office of the Budget .....	(271,900)	1,276,000	1,114,132
	1,004,100	Total Operating .....	(271,900)	1,276,000	1,114,132
	850,000	Less: Special Warrants .....	550,000	300,000	N/A
	<b>154,100</b>	<b>Amount to be Voted .....</b>	<b>(821,900)</b>	<b>976,000</b>	<b>1,114,132</b>

**— NOTES —**

**XIV. — MINISTRY OF FINANCE****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Office of the Budget (1406-1)	\$
Salaries and wages .....	377,900
Employee benefits .....	40,100
Transportation and communication .....	106,500
Services .....	255,600
Supplies and equipment .....	224,000
Total Operating for Office of the Budget Program	<u>1,004,100</u>

#### XIV. — MINISTRY OF FINANCE

## **FINANCIAL STANDARDS PROGRAM:**

This program provides for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing directly with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing directly with the public to ensure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1407		FINANCIAL STANDARDS PROGRAM			
<b>OPERATING</b>					
1	6,360,300	Deposit Institutions . . . . .	(794,900)	7,155,200	6,533,319
2	18,646,300	Ontario Insurance Commission . . . . .	(520,000)	18,126,300	14,421,647
3	1,000	Motor Vehicle Accident Claims Fund . . . . .	—	1,000	—
4	17,999,100	Ontario Securities Commission . . . . .	(3,153,500)	21,152,600	19,071,375
5	7,161,100	Pension Commission of Ontario . . . . .	(168,500)	6,992,600	5,849,533
	50,167,800	Total Operating . . . . .	(3,259,900)	53,427,700	45,875,874
	19,400,000	Less: Special Warrants . . . . .	4,360,600	15,039,400	N/A
	30,767,800	<b>Amount to be Voted . . . . .</b>	<b>(7,620,500)</b>	<b>38,388,300</b>	<b>45,875,874</b>

**— NOTES —**

**XIV. — MINISTRY OF FINANCE****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

	\$
Deposit Institutions (1407-1)	
Salaries and wages . . . . .	4,562,200
Employee benefits . . . . .	844,700
Transportation and communication . . . . .	248,800
Services . . . . .	593,600
Supplies and equipment . . . . .	111,000
	<hr/> 6,360,300

	\$
Ontario Securities Commission (1407-4)	
Salaries and wages . . . . .	12,303,300
Employee benefits . . . . .	2,051,400
Transportation and communication . . . . .	497,200
Services . . . . .	2,271,900
Supplies and equipment . . . . .	875,300
	<hr/> 17,999,100

## Ontario Insurance Commission (1407-2)

Salaries and wages . . . . .	11,102,300
Employee benefits . . . . .	1,874,300
Transportation and communication . . . . .	663,400
Services . . . . .	3,918,800
Supplies and equipment . . . . .	1,067,500
Transfer payments	
Consumers Association of Canada . . . . .	20,000
	<hr/> 18,646,300

## Pension Commission of Ontario (1407-5)

Salaries and wages . . . . .	4,241,700
Employee benefits . . . . .	716,200
Transportation and communication . . . . .	165,400
Services . . . . .	1,840,600
Supplies and equipment . . . . .	197,200
	<hr/> 7,161,100

Total Operating for Financial Standards  
Program

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50,167,800

## Motor Vehicle Accident Claims Fund (1407-3)

Salaries and wages . . . . .	1,216,600
Employee benefits . . . . .	224,700
Transportation and communication . . . . .	62,900
Services . . . . .	2,371,000
Supplies and equipment . . . . .	83,000
	<hr/> 3,958,200
Less: Recoveries of Administration Expenses . . . . .	3,957,200
	<hr/> 1,000

## XIV. — MINISTRY OF FINANCE

**TAX ADMINISTRATION PROGRAM:**

The program administers Ontario's tax statutes. The integrity of the province's self-assessment system is maintained by encouraging compliance through taxpayer information services and an independent objections review, while discouraging non-compliance and tax evasion through collection activities, audits, and investigations. The program also administers various tax credits and grants.

Statutes administered are: Commercial Concentration Tax Act, Corporations Tax Act, Employer Health Tax Act, Employee Share Ownership Plan Act, Fuel Tax Act, Gasoline Tax Act, Income Tax Act, Labour Sponsored Venture Capital Corporations Act, 1992, Land Transfer Tax Act, Mining Tax Act, Ministry of Revenue Act, Ontario Guaranteed Annual Income Act, Ontario Home Ownership Savings Plan Act, Ontario Pensioners Property Tax Assistance Act, Provincial Land Tax Act, Race Tracks Tax Act, Retail Sales Tax Act, Small Business Development Corporations Act, Succession Duty Act Supplementary Provisions Act, and Tobacco Tax Act.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1408 TAX ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	1,064,100	Program Administration .....	(368,900)	1,433,000	1,631,242
2	3,310,800	Tax Appeals .....	(234,800)	3,545,600	3,481,554
3	2,790,300	Special Investigations .....	(208,400)	2,998,700	3,143,090
4	13,430,700	Employer Health Tax .....	4,241,400	9,189,300	10,788,205
5	26,040,600	Corporations Tax and Other Taxes .....	1,972,900	24,067,700	24,220,828
6	9,657,600	Motor Fuels and Other Taxes .....	361,600	9,296,000	9,541,457
7	25,135,000	Retail Sales Tax and Other Taxes .....	(3,108,600)	28,243,600	27,620,551
8	112,513,700	Tax Credits and Grants .....	(386,578,300)	499,092,000	620,496,113
9	8,317,600	Collections .....	823,200	7,494,400	7,484,123
	202,260,400	Total Operating .....	(383,099,900)	585,360,300	708,407,163
	56,250,000	Less: Special Warrants .....	(208,491,600)	264,741,600	N/A
	<b>146,010,400</b>	<b>Amount to be Voted .....</b>	<b>(174,608,300)</b>	<b>320,618,700</b>	<b>708,407,163</b>

## — NOTES —

## XIV. — MINISTRY OF FINANCE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1408-1)	
Salaries and wages .....	664,000
Employee benefits .....	106,200
Transportation and communication .....	203,800
Services .....	82,800
Supplies and equipment .....	7,300
	<u>1,064,100</u>

## Tax Appeals (1408-2)

	\$
Salaries and wages .....	2,660,700
Employee benefits .....	460,300
Transportation and communication .....	30,700
Services .....	117,600
Supplies and equipment .....	41,500
	<u>3,310,800</u>

## Special Investigations (1408-3)

	\$
Salaries and wages .....	2,247,900
Employee benefits .....	388,900
Transportation and communication .....	98,800
Services .....	37,100
Supplies and equipment .....	17,600
	<u>2,790,300</u>

## Employer Health Tax (1408-4)

	\$
Salaries and wages .....	7,751,800
Employee benefits .....	1,485,800
Transportation and communication .....	1,960,500
Services .....	1,279,600
Supplies and equipment .....	953,000
	<u>13,430,700</u>

## Corporations Tax and Other Taxes (1408-5)

	\$
Salaries and wages .....	17,874,300
Employee benefits .....	3,088,400
Transportation and communication .....	1,125,000
Services .....	3,642,100
Supplies and equipment .....	310,800
	<u>26,040,600</u>

## Motor Fuels and Other Taxes (1408-6)

	\$
Salaries and wages .....	6,553,500
Employee benefits .....	1,240,100
Transportation and communication .....	476,000
Services .....	446,900
Supplies and equipment .....	941,100
	<u>9,657,600</u>

## Retail Sales Tax and Other Taxes (1408-7)

	\$
Salaries and wages .....	19,076,100
Employee benefits .....	3,395,200
Transportation and communication .....	917,100
Services .....	994,200
Supplies and equipment .....	752,400
	<u>25,135,000</u>

## Tax Credits and Grants (1408-8)

	\$
Salaries and wages .....	5,602,500
Employee benefits .....	1,093,500
Transportation and communication .....	491,600
Services .....	1,080,800
Supplies and equipment .....	295,300
Transfer payments	\$
Guaranteed Annual Income System .....	86,500,000
Property and Sales Tax Grants for Ontario Pensioners .....	16,500,000
Grants under the Small Business Development Corporations Act .....	925,000
Grants under the Employee Share Ownership Plan .....	25,000
	<u>103,950,000</u>
	<u>112,513,700</u>

## Collections (1408-9)

	\$
Salaries and wages .....	6,511,700
Employee benefits .....	1,251,300
Transportation and communication .....	121,000
Services .....	236,300
Supplies and equipment .....	197,300
	<u>8,317,600</u>

Total Operating for Tax Administration Program

202,260,400

**XIV. — MINISTRY OF FINANCE****PROPERTY ASSESSMENT PROGRAM:**

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1409 PROPERTY ASSESSMENT PROGRAM</b>					
<b>OPERATING</b>					
1	804,100	Program Administration .....	(80,500)	884,600	937,352
2	1,210,900	Assessment Policies and Priorities .....	(155,600)	1,366,500	1,275,333
3	104,086,000	Regional Operations .....	(1,110,500)	105,196,500	119,233,770
4	1,370,600	Appraisal Services .....	(314,100)	1,684,700	1,772,782
5	1,822,300	Data Services and Development .....	(948,600)	2,770,900	2,148,108
	109,293,900	Total Operating .....	(2,609,300)	111,903,200	125,367,345
	26,775,000	Less: Special Warrants.....	2,544,000	24,231,000	N/A
	<b>82,518,900</b>	<b>Amount to be Voted .....</b>	<b>(5,153,300)</b>	<b>87,672,200</b>	<b>125,367,345</b>

**— NOTES —**

## XIV. — MINISTRY OF FINANCE

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1409-1)	
Salaries and wages . . . . .	579,300
Employee benefits . . . . .	101,400
Transportation and communication . . . . .	28,900
Services . . . . .	42,800
Supplies and equipment . . . . .	16,700
Transfer payments	
Grants to The Institute of Municipal Assessors ..	35,000
	<hr/> 804,100
Assessment Policies and Priorities (1409-2)	
Salaries and wages . . . . .	903,600
Employee benefits . . . . .	158,100
Transportation and communication . . . . .	30,700
Services . . . . .	99,000
Supplies and equipment . . . . .	19,500
	<hr/> 1,210,900
Regional Operations (1409-3)	
Salaries and wages . . . . .	77,017,800
Employee benefits . . . . .	14,594,000
Transportation and communication . . . . .	5,521,400
Services . . . . .	6,387,400
Supplies and equipment . . . . .	565,400
	<hr/> 104,086,000

## Appraisal Services (1409-4) \$

Salaries and wages . . . . .	972,400
Employee benefits . . . . .	178,900
Transportation and communication . . . . .	97,700
Services . . . . .	73,600
Supplies and equipment . . . . .	48,000
	<hr/> 1,370,600

## Data Services and Development (1409-5)

Salaries and wages . . . . .	1,221,100
Employee benefits . . . . .	202,600
Transportation and communication . . . . .	32,400
Services . . . . .	347,800
Supplies and equipment . . . . .	18,400
	<hr/> 1,822,300

Total Operating for Property Assessment  
Program

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109,293,900

## XIV. — MINISTRY OF FINANCE

**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM:**

The Province of Ontario Savings Office, through its network of twenty-three branches and five agencies, attracts savings from the public through interest-bearing savings/chequing accounts and guaranteed investment certificates. All funds are deposited in the Consolidated Revenue Fund, and provide an economical source of long-term borrowing for the Minister of Finance of Ontario.

This statutory appropriation program provides operating funds for the twenty-three branches and five agencies pending reimbursement by the Province of Ontario Savings Office.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>												
	\$		\$	\$	\$												
<b>S PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Province of Ontario Savings Office Act)</b>																	
<b>OPERATING</b>																	
<table border="0"> <tr> <td>S</td> <td>12,403,100</td> <td>Administration .....</td> <td>(671,100)</td> <td>13,074,200</td> <td>13,354,006</td> </tr> <tr> <td></td> <td><u>12,403,100</u></td> <td><u>Total Operating .....</u></td> <td><u>(671,100)</u></td> <td><u>13,074,200</u></td> <td><u>13,354,006</u></td> </tr> </table>						S	12,403,100	Administration .....	(671,100)	13,074,200	13,354,006		<u>12,403,100</u>	<u>Total Operating .....</u>	<u>(671,100)</u>	<u>13,074,200</u>	<u>13,354,006</u>
S	12,403,100	Administration .....	(671,100)	13,074,200	13,354,006												
	<u>12,403,100</u>	<u>Total Operating .....</u>	<u>(671,100)</u>	<u>13,074,200</u>	<u>13,354,006</u>												

## — NOTES —

**XIV. — MINISTRY OF FINANCE****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Statutory Appropriations	\$
Administration	
Salaries and wages . . . . .	7,003,800
Employee benefits . . . . .	1,212,300
Transportation and communication . . . . .	325,300
Services . . . . .	3,663,500
Supplies and equipment . . . . .	198,200
	<hr/>
Total Operating for Province of Ontario	12,403,100
Savings Office Program	<hr/> <hr/>



## XV. — OFFICE OF FRANCOPHONE AFFAIRS

## SUMMARY

The Office advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and financial assistance to the francophone community through the Community Support Fund.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
3,443,600	Francophone Affairs	(807,300)	4,250,900	4,062,808
	<b>Total Operating for Office of Francophone Affairs</b>	<b>(807,300)</b>	<b>4,250,900</b>	<b>4,062,808</b>
1,200,000	<b>Less: Special Warrants</b>	<b>200,000</b>	<b>1,000,000</b>	<b>N/A</b>
2,243,600	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(1,007,300)</b>	<b>3,250,900</b>	<b>4,062,808</b>
	ACCOUNTING CLASSIFICATION			
3,443,600	Expenditure	(807,300)	4,250,900	4,062,808

**XV. — OFFICE OF FRANCOPHONE AFFAIRS****FRANCOPHONE AFFAIRS PROGRAM:**

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating programs. It monitors and oversees the implementation by ministries of The French Language Services Act and makes recommendations concerning the designation of transfer payment agencies under the Act. It evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population. It also provides information, advice, expertise and the financial assistance to the Francophone Community through the Community Support Fund.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1501</b>		<b>FRANCOPHONE AFFAIRS PROGRAM</b>			
<b>OPERATING</b>					
1	3,443,600	Francophone Affairs Co-ordination .....	(807,300)	4,250,900	4,062,808
	3,443,600	Total Operating .....	(807,300)	4,250,900	4,062,800
	1,200,000	Less: Special Warrants.....	200,000	1,000,000	N/A
	<b>2,243,600</b>	<b>Amount to be Voted .....</b>	<b>(1,007,300)</b>	<b>3,250,900</b>	<b>4,062,808</b>

**— NOTES —**

## XV. — OFFICE OF FRANCOPHONE AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Francophone Affairs Co-ordination (1501-1)	\$
Salaries and wages . . . . .	1,688,100
Employee benefits . . . . .	312,700
Transportation and communication . . . . .	163,000
Services . . . . .	356,900
Supplies and equipment . . . . .	92,000
Transfer payments	
French Language Services Program . . . . .	830,900
	<hr/>
Total Operating for Francophone Affairs Program	<u>3,443,600</u>
	<u><u>3,443,600</u></u>



## XVI. — MINISTRY OF HEALTH

## SUMMARY

The mission of the Ministry of Health is to support the pursuit, achievement and maintenance of the best possible health for the people of Ontario.

The ministry is responsible for the development, implementation and management of policies, standards, and programs to ensure accessible, affordable and appropriate health services for all.

The ministry advises the Government with respect to the health of the people of Ontario; oversees and promotes the health and the physical and mental well-being of the people of Ontario; and is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, nursing homes, laboratories, ambulances and other health facilities in Ontario.

In addition to promoting healthy lifestyles as the key to disease prevention, the ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
137,533,807	Ministry Administration	(15,713,558)	153,247,365	146,095,017
14,434,557,000	Health System Management	(277,653,700)	14,712,210,700	14,645,588,183
1,010,108,000	Population Health and Community Services	14,313,900	995,794,100	856,070,071
1,988,478,600	Long Term Care	78,563,800	1,909,914,800	1,746,304,591
17,570,677,407*	<b>Ministry Total Operating</b>	(200,489,558)	17,771,166,965	17,394,057,862
4,034,929,300	<b>Less: Special Warrants</b>	9,786,600	4,025,142,700	N/A
67,307	<b>Less: Statutory Appropriations</b>	15,942	51,365	38,674
13,535,680,800	< <b>TOTAL OPERATING TO BE VOTED</b>	(210,292,100)	13,745,972,900	17,394,019,188
ACCOUNTING CLASSIFICATION				
17,570,677,407*	Expenditure	(200,489,558)	17,771,166,965	17,394,057,862

\* This amount will be adjusted to reflect Social Contract savings, including \$560 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	17,016,057,765	16,693,743,408
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	755,109,200	700,314,454
	17,771,166,965	17,394,057,862

**XVI. — MINISTRY OF HEALTH**

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— NOTES —

## XVI. — MINISTRY OF HEALTH

## SUMMARY

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ CAPITAL		\$	\$	\$
238,698,000	Health System Management	(4,002,000)	242,700,000	194,547,088
238,698,000	<b>Ministry Total Capital</b>	(4,002,000)	242,700,000	194,547,088
28,000,000	<b>Less: Special Warrants</b>	(1,500,000)	29,500,000	N/A
210,698,000	< <b>TOTAL CAPITAL TO BE VOTED</b>	(2,502,000)	213,200,000	194,547,088
ACCOUNTING CLASSIFICATION				
88,698,000	Expenditure	(154,002,000)	242,700,000	194,547,088
150,000,000	Loans and Investments	150,000,000	—	—
238,698,000	Loans and Investments	(4,002,000)	242,700,000	194,547,088

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>CAPITAL</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	200,000,000	133,657,888
1.2 1991-92 Public Accounts	42,700,000	60,889,200
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	242,700,000	194,547,088

## XVI. — MINISTRY OF HEALTH

**MINISTRY ADMINISTRATION PROGRAM:**

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
<b>1601 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	135,999,800	Ministry Administration .....	(15,732,300)	151,732,100	144,657,476
2	1,466,700	Ontario Criminal Code Review Board .....	2,800	1,463,900	1,398,867
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	15,942	Minister Without Portfolio Salary, the Executive Council Act .....	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act .....	—	19,616	6,925
	137,533,807	Total Operating .....	(15,713,558)	153,247,365	146,095,017
	26,500,000	Less: Special Warrants .....	(7,300,000)	33,800,000	N/A
	67,307	Less: Statutory Appropriations .....	15,942	51,365	38,674
	<b>110,966,500</b>	<b>Amount to be Voted .....</b>	<b>(8,429,500)</b>	<b>119,396,000</b>	<b>146,056,343</b>

**— NOTES —**

## XVI. — MINISTRY OF HEALTH

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

	\$
Ministry Administration (1601-1)	
Salaries and wages . . . . .	47,385,900
Employee benefits . . . . .	9,918,600
Transportation and communication . . . . .	6,453,800
Services . . . . .	29,761,500
Supplies and equipment . . . . .	7,720,900
Transfer payments . . . . .	34,835,800
	<u>136,076,500</u>
Less: Recoveries from other Ministries . . . . .	76,700
	<u>135,999,800</u>

*Main Office*

	\$
Salaries and wages . . . . .	3,773,800
Employee benefits . . . . .	1,501,200
Transportation and communication . . . . .	387,800
Services . . . . .	7,659,800
Supplies and equipment . . . . .	124,800
	<u>13,447,400</u>

*Financial and Administrative Services*

	\$
Salaries and wages . . . . .	14,326,000
Employee benefits . . . . .	2,765,100
Transportation and communication . . . . .	2,155,300
Services . . . . .	3,102,800
Supplies and equipment . . . . .	2,503,200
	<u>24,852,400</u>
Less: Recoveries from other Ministries . . . . .	76,700
	<u>24,775,700</u>

*Human Resources*

	\$
Salaries and wages . . . . .	5,787,200
Employee benefits . . . . .	1,117,000
Transportation and communication . . . . .	154,500
Services . . . . .	246,000
Supplies and equipment . . . . .	154,600
	<u>7,459,300</u>

*Communications Services*

	\$
Salaries and wages . . . . .	3,064,200
Employee benefits . . . . .	591,400
Transportation and communication . . . . .	487,600
Services . . . . .	2,876,200
Supplies and equipment . . . . .	1,859,300
	<u>8,878,700</u>

*Analysis, Research and Planning*

	\$
Salaries and wages . . . . .	6,281,200
Employee benefits . . . . .	1,212,300
Transportation and communication . . . . .	732,000
Services . . . . .	2,536,700
Supplies and equipment . . . . .	332,700

*Transfer payments*

	\$	\$
Clinical, Applied, Operational and other		
Health Research . . .	15,037,400	
Health Resources Development Plan . . .	19,798,400	34,835,800
		<u>45,930,700</u>

*Legal Services*

	\$
Salaries and wages . . . . .	18,000
Employee benefits . . . . .	3,500
Transportation and communication . . . . .	26,900
Services . . . . .	2,470,500
Supplies and equipment . . . . .	113,400
	<u>2,632,300</u>

*Audit Services*

	\$
Salaries and wages . . . . .	1,723,900
Employee benefits . . . . .	332,700
Transportation and communication . . . . .	99,000
Services . . . . .	26,400
Supplies and equipment . . . . .	15,700
	<u>2,197,700</u>

*Information Systems*

	\$
Salaries and wages . . . . .	12,411,600
Employee benefits . . . . .	2,395,400
Transportation and communication . . . . .	2,410,700
Services . . . . .	10,843,100
Supplies and equipment . . . . .	2,617,200
	<u>30,678,000</u>

*Statutory Appropriations*

Minister's Salary . . . . .	31,749
Minister without Portfolio Salary . . . . .	15,942
Parliamentary Assistants' Salaries . . . . .	19,616

*Ontario Criminal Code Review Board (1601-2)*

Salaries and wages . . . . .	406,200
Employee benefits . . . . .	78,400
Transportation and communication . . . . .	164,400
Services . . . . .	795,800
Supplies and equipment . . . . .	21,900
	<u>1,466,700</u>

*Total Operating for Ministry Administration**Program*137,533,807

## XVI. — MINISTRY OF HEALTH

**HEALTH SYSTEM MANAGEMENT PROGRAM:**

This program is responsible for the capital funding of public hospitals and related facilities, the policy development and the operational funding of public and private hospitals and the direct operation of psychiatric hospitals. This program also provides for the management of the Health Insurance Plan, Drug Benefits Plan and Assistive Device Services. The Health Insurance Plan provides insured benefits to the residents of Ontario to facilitate access to a wide range of health care services. The Drug Benefits Plan provides drugs and therapeutics to eligible Ontario residents. The program is also responsible for the direct operation of the public health laboratories.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1602</b>		<b>HEALTH SYSTEM MANAGEMENT PROGRAM</b>			
<b>OPERATING</b>					
1	8,037,273,100	Hospitals and Related Facilities .....	6,371,300	8,030,901,800	7,794,193,367
2	449,634,400	Psychiatric Services .....	625,800	449,008,600	463,656,072
3	4,909,477,600	Health Insurance and Benefits .....	(199,896,700)	5,109,374,300	5,419,100,627
4	907,453,100	Drug Benefits .....	(67,843,200)	975,296,300	840,238,973
5	90,845,000	Assistive Device Services .....	(17,985,500)	108,830,500	90,019,783
6	39,873,800	Laboratory Services .....	1,074,600	38,799,200	38,379,361
	<b>14,434,557,000</b>	<b>Total Operating .....</b>	<b>(277,653,700)</b>	<b>14,712,210,700</b>	<b>14,645,588,183</b>
	<b>3,403,530,000</b>	<b>Less: Special Warrants .....</b>	<b>(14,070,000)</b>	<b>3,417,600,000</b>	<b>N/A</b>
	<b>11,031,027,000</b>	<b>Amount to be Voted .....</b>	<b>(263,583,700)</b>	<b>11,294,610,700</b>	<b>14,645,588,183</b>

**1602**                   **HEALTH SYSTEM MANAGEMENT  
PROGRAM**
**CAPITAL**

7	238,698,000	Health and Long Term Care Facilities .....	(4,002,000)	242,700,000	194,547,088
	<b>238,698,000</b>	<b>Total Capital .....</b>	<b>(4,002,000)</b>	<b>242,700,000</b>	<b>194,547,088</b>
	<b>28,000,000</b>	<b>Less: Special Warrants .....</b>	<b>(1,500,000)</b>	<b>29,500,000</b>	<b>N/A</b>
	<b>210,698,000</b>	<b>Amount to be Voted .....</b>	<b>(2,502,000)</b>	<b>213,200,000</b>	<b>194,547,088</b>

## — NOTES —

**XVI. — MINISTRY OF HEALTH****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

		\$
Hospitals and Related Facilities (1602-1)		\$
Salaries and wages . . . . .	7,993,900	
Employee benefits . . . . .	1,542,900	
Transportation and communication . . . . .	193,200	
Services . . . . .	2,151,700	
Supplies and equipment . . . . .	85,200	
Transfer payments . . . . .	\$	
Operation of Hospitals . . . . .	7,449,041,800	
Operation of Related Facilities . . . . .	372,993,800	
Grants to compensate for municipal taxation — public hospitals . . . . .	4,212,000	
Clinical Education . . . . .	<u>199,058,600</u>	<u>8,025,306,200</u>
	8,037,273,100	
Psychiatric Services (1602-2)		
Salaries and wages . . . . .	328,288,000	
Employee benefits . . . . .	68,283,900	
Transportation and communication . . . . .	4,152,000	
Services . . . . .	21,492,700	
Supplies and equipment . . . . .	36,968,100	
Transfer payments . . . . .	363,000	
	459,547,700	
Less: Recoveries from other Ministries . . . . .	9,913,300	
	<u>449,634,400</u>	
Program Administration		\$
Salaries and wages . . . . .	2,672,300	
Employee benefits . . . . .	555,900	
Transportation and communication . . . . .	245,500	
Services . . . . .	458,200	
Supplies and equipment . . . . .	81,600	
Transfer payments . . . . .	\$	
Grants to compensate for municipal taxation — psy- chiatric hospitals . . . . .	363,000	4,376,500
Community Based		\$
Salaries and wages . . . . .	48,738,700	
Employee benefits . . . . .	10,137,600	
Transportation and communication . . . . .	586,000	
Services . . . . .	3,155,200	
Supplies and equipment . . . . .	5,305,900	
	67,923,400	
Less: Recoveries from other Ministries . . . . .	892,200	67,031,200
Hospital Based		\$
Salaries and wages . . . . .	276,877,000	
Employee benefits . . . . .	57,590,400	
Transportation and communication . . . . .	3,320,500	
Services . . . . .	17,879,300	
Supplies and equipment . . . . .	31,580,600	
	387,247,800	
Less: Recoveries from other Ministries . . . . .	\$	

		\$
Health Insurance and Benefits (1602-3)		\$
Salaries and wages . . . . .	46,255,500	
Employee benefits . . . . .	8,927,400	
Transportation and communication . . . . .	3,581,200	
Services . . . . .	5,623,200	
Supplies and equipment . . . . .	7,417,400	
Transfer payments . . . . .	\$	
Payments made for services and for care provided by physicians and practitioners . . . . .	4,837,672,900	
	<u>4,909,477,600</u>	

**Drug Benefits (1602-4)**

Salaries and wages . . . . .	3,861,200	
Employee benefits . . . . .	745,200	
Transportation and communication . . . . .	1,453,800	
Services . . . . .	22,336,100	
Supplies and equipment . . . . .	1,307,900	
Transfer payments . . . . .	\$	
Special Drug Program . . . . .	30,000,000	
Ontario Drug Benefit Plan . . . . .	<u>847,748,900</u>	<u>877,748,900</u>
	907,453,100	

**Assistive Device Services (1602-5)**

Salaries and wages . . . . .	2,081,600	
Employee benefits . . . . .	401,700	
Transportation and communication . . . . .	265,600	
Services . . . . .	818,900	
Supplies and equipment . . . . .	298,800	
Transfer payments . . . . .	\$	
Assistive Device Services . . . . .	86,061,600	
The Canadian Diabetes Associa- tion Ontario Division . . . . .	<u>916,800</u>	<u>86,978,400</u>
	90,845,000	

**Laboratory Services (1602-6)**

Salaries and wages . . . . .	22,792,600	
Employee benefits . . . . .	4,399,000	
Transportation and communication . . . . .	750,300	
Services . . . . .	780,000	
Supplies and equipment . . . . .	8,774,100	
Transfer payments . . . . .	\$	
Laboratory Proficiency Testing . . . . .	2,377,800	
	39,873,800	

**Total Operating for Health System****Management Program 14,434,557,000**

**XVI. — MINISTRY OF HEALTH**

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— NOTES —

**XVI. — MINISTRY OF HEALTH****HEALTH SYSTEM MANAGEMENT PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION****CAPITAL**

Health and Long Term Care Facilities (1602-7)	\$
Transfer payments	
Health and Long Term Care Facilities .....	88,698,000
<i>Loans and Investments</i>	
Loans to Facilities .....	<u>150,000,000</u>
Total Capital for Health System Management Program	<u>238,698,000</u>

**XVI. — MINISTRY OF HEALTH****POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM**

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care in local communities and for effective health protection and promotion programs throughout the province. It provides a comprehensive program of emergency services including pre-hospital care and contingency planning.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
1603		<b>POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	21,352,100	Health Promotion and Program Administration .....	4,233,800	17,118,300	13,829,866
2	112,413,000	Community Health Services .....	5,445,000	106,968,000	32,927,877
3	257,600,600	Community Mental Health .....	(7,862,800)	265,463,400	238,829,453
4	275,064,700	Public Health .....	5,576,700	269,488,000	254,901,509
5	311,359,000	Emergency Health Services .....	11,172,300	300,186,700	289,379,148
6	22,087,800	District Health Councils .....	(253,100)	22,340,900	18,026,679
7	10,230,800	Health Innovation Fund .....	(3,998,000)	14,228,800	8,175,539
	1,010,108,000	Total Operating .....	14,313,900	995,794,100	856,070,071
	228,040,000	Less: Special Warrants .....	7,640,000	220,400,000	N/A
	<b>782,068,000</b>	<b>Amount to be Voted .....</b>	<b>6,673,900</b>	<b>775,394,100</b>	<b>856,079,071</b>

— NOTES —

## XVI. — MINISTRY OF HEALTH

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Health Promotion and Program Administration (1603-1)		\$
Salaries and wages .....	1,664,200	
Employee benefits .....	321,200	
Transportation and communication .....	3,219,600	
Services .....	2,752,000	
Supplies and equipment .....	249,100	
Transfer payments		
Health Promotion Program .....	13,146,000	
	<u>21,352,100</u>	
Community Health Services (1603-2)		
Salaries and wages .....	1,384,300	
Employee benefits .....	267,200	
Transportation and communication .....	188,100	
Services .....	315,900	
Supplies and equipment .....	151,000	
Transfer payments	\$	
Underserviced Area Plan .....	11,489,500	
Northern Travel Program .....	10,520,500	
Independent Health Facilities .....	13,579,700	
Community Health Centres .....	69,596,800	
Northern Diabetes Health Network .....	4,920,000	
	<u>110,106,500</u>	
	<u>112,413,000</u>	
Community Mental Health (1603-3)		
Salaries and wages .....	2,326,100	
Employee benefits .....	448,900	
Transportation and communication .....	150,000	
Services .....	410,000	
Supplies and equipment .....	71,500	
Transfer payments	\$	
Community		
Mental		
Health		
Programs	\$	
Community		
Based ..	93,282,700	
Institutional		
Based ..	50,272,700	
	<u>143,555,400</u>	
Ontario Mental Health		
Foundation .....	530,600	
Alcohol and Drug Dependency Program .....	73,740,100	
Addiction Research		
Foundation .....	36,368,000	
	<u>254,194,100</u>	
	<u>257,600,600</u>	

## Public Health (1603-4)

	\$
Salaries and wages .....	4,106,300
Employee benefits .....	792,500
Transportation and communication .....	371,400
Services .....	2,430,100
Supplies and equipment .....	292,100
Transfer payments	\$
Official Local Health Agencies .....	195,614,400
Family Planning .....	19,497,400
Speech and Audiology .....	4,384,500
Outbreaks of Diseases .....	27,623,300
AIDS Prevention and Control .....	17,587,100
Tuberculosis Prevention .....	1,222,200
Venereal Disease Control .....	685,300
Association of Local Official Health Agencies .....	271,300
Ontario Council on Community Health Accreditation .....	75,500
Ontario Public Health Association .....	60,800
Miscellaneous Grants .....	50,500
	<u>267,072,300</u>
	<u>275,064,700</u>

## Emergency Health Services (1603-5)

Salaries and wages .....	38,372,400
Employee benefits .....	7,405,900
Transportation and communication .....	4,854,000
Services .....	24,261,000
Supplies and equipment .....	19,415,800
Transfer payments	\$
Payments for Ambulance and related Emergency Services:	
Municipal Ambulance Operations .....	38,680,500
Other Ambulance Operations and related Emergency Services .....	178,369,400
	<u>217,049,900</u>
	<u>311,359,000</u>

**XVI. — MINISTRY OF HEALTH**

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— NOTES —

**XVI. — MINISTRY OF HEALTH**

## POPULATION HEALTH AND COMMUNITY SERVICES PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

District Health Councils (1603-6)	\$
Salaries and wages .....	4,531,700
Employee benefits .....	874,600
Transportation and communication .....	370,400
Services .....	519,700
Supplies and equipment .....	254,900
Transfer payments	
District Health Councils .....	15,536,500
	<hr/>
	22,087,800

Health Innovation Fund (1603-7)	\$
Salaries and wages .....	283,800
Employee benefits .....	54,800
Transportation and communication .....	50,000
Services .....	2,355,000
Supplies and equipment .....	25,000
Transfer payments	
Health Innovation Fund .....	7,462,200
	<hr/>
Total Operating for Population Health and Community Services Program	10,010,108,000
	<hr/>

**XVI. — MINISTRY OF HEALTH****LONG TERM CARE PROGRAM:**

This program is responsible for developing and implementing policies and programs designed for the effective delivery of services to the elderly, physically disabled adults and persons requiring health services at home or school. Services provided include residential and community support services.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1604 LONG TERM CARE PROGRAM</b>					
<b>OPERATING</b>					
1	15,854,400	Program Administration .....	(118,800)	15,973,200	15,639,219
2	1,084,527,100	Residential Services .....	(2,329,400)	1,086,856,500	1,048,740,623
3	888,097,100	Community Based Services .....	81,012,000	807,085,100	681,924,749
	1,988,478,600	Total Operating .....	78,563,800	1,909,914,800	1,746,304,591
	376,859,300	Less: Special Warrants .....	23,516,600	353,342,700	N/A
	<b>1,611,619,300</b>	<b>Amount to be Voted .....</b>	<b>55,047,200</b>	<b>1,556,572,100</b>	<b>1,746,304,591</b>

**— NOTES —**

## XVI. — MINISTRY OF HEALTH

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1604-1)	<u>10,957,700</u>
Salaries and wages .....	10,957,700
Employee benefits .....	2,267,600
Transportation and communication .....	1,250,600
Services .....	993,400
Supplies and equipment .....	385,100
	<u>15,854,400</u>
Residential Services (1604-2)	
Salaries and wages .....	4,128,200
Employee benefits .....	796,700
Transportation and communication .....	560,000
Services .....	201,600
Supplies and equipment .....	40,000
Transfer payments	\$
Extended Care Program .....	594,877,600
Homes for Special Care .....	66,331,600
Municipal Homes for the Aged .....	320,529,900
Charitable Homes for the Aged .....	83,936,200
Special Grants — Homes for the Aged .....	13,125,300
	<u>1,078,800,600</u>
	<u>1,084,527,100</u>

	\$
Community Based Services (1604-3)	
Salaries and wages .....	735,200
Employee benefits .....	141,900
Transportation and communication .....	50,200
Services .....	24,500
Supplies and equipment .....	62,600
Transfer payments	\$
Home Care Assistance Program .....	555,427,200
Homemakers and Nurses Services .....	28,826,900
Integrated Homemakers .....	106,364,300
Support Services for the Physically Handicapped .....	70,259,500
The Arthritis Society — Ontario Division .....	3,932,200
Placement Coordination Services .....	7,173,200
Elderly Persons Centres .....	6,678,200
Home Support Services for the Elderly .....	83,980,900
Community Residential Alternatives .....	16,481,500
Volunteer Program .....	461,900
Other Community Support Services .....	7,496,900
	<u>887,082,700</u>
	<u>888,097,100</u>
Total Operating for Long Term Care Program	<u>1,988,478,600</u>



**XVII. — MINISTRY OF HOUSING****SUMMARY**

The Ministry of Housing, in partnership with other levels of government, other ministries, the private sector, and community-based non-profit groups, works to meet Ontario's needs for affordable, safe, secure and suitable homes in healthy, balanced communities. The Ministry promotes an increased supply of affordable housing through a number of community based non-profit programs. Through the Ontario Housing Corporation and non-profit and cooperative housing sponsors, the Ministry provides capital assistance for, and subsidizes the operation of, socially assisted housing units, including units for residents with special needs. It provides advocacy support for affordable housing, works with other Ontario Government agencies to optimize the use of government land for housing, and with other ministries to streamline and reform the land use planning process and housing development regulatory environment. The Ministry of Housing also provides financial assistance for the rehabilitation of the existing housing stock, and the modification of housing to meet the needs of disabled persons. It administers the Rent Control Act, which regulates residential rents and provides for tenant protection and adequate building maintenance, and the Rental Housing Protection Act, which controls rental conversions, demolitions and renovations. The Ministry is responsible for the Ontario Building Code and the Ontario Plumbing Code, which regulate the construction and renovation of all buildings in the Province to ensure high standards of building safety, health and accessibility, while facilitating cost-effective approaches for building construction and renovation.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
<b>OPERATING</b>				
24,886,357	Ministry Administration	4,400	24,881,957	22,111,436
960,832,300	Housing Operations	105,703,500	855,128,800	668,265,141
13,487,000	Housing Planning and Policy	(1,169,400)	14,656,400	13,563,129
32,328,300	Rent Regulation	(1,200,900)	33,529,200	32,933,661
2,235,500	Land Management	7,600	2,227,900	891,361
1,033,769,457	<b>Ministry Total Operating</b>	103,345,200	930,424,257	737,764,728
257,400,000	<b>Less: Special Warrants</b>	33,400,000	224,000,000	N/A
41,557	<b>Less: Statutory Appropriations</b>	—	41,557	41,557
776,327,900	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	69,945,200	706,382,700	737,723,171
<b>ACCOUNTING CLASSIFICATION</b>				
1,031,931,457	Expenditure	103,345,200	928,586,257	737,555,538
1,838,000	Loans and Investments	—	1,838,000	209,190
1,033,769,457		103,345,200	930,424,257	737,764,728

**XVII. — MINISTRY OF HOUSING**

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— NOTES —

## XVII. — MINISTRY OF HOUSING

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
109,000,000	Housing Operations	22,763,000	86,237,000	109,919,174
109,000,000	<b>Ministry Total Capital</b>	22,763,000	86,237,000	109,919,174
26,800,000	<b>Less: Special Warrants</b>	11,800,000	15,000,000	N/A
<b>82,200,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>10,963,000</b>	<b>71,237,000</b>	<b>109,919,174</b>
ACCOUNTING CLASSIFICATION				
109,000,000	Expenditure	22,763,000	86,237,000	109,919,174

## XVII. — MINISTRY OF HOUSING

**MINISTRY ADMINISTRATION PROGRAM:**

The objectives of this program are: to assist in establishing the objectives, directions, priorities, and resource requirements of the Ministry of Housing; to ensure the effective organization, management, and delivery of corporate support services; to establish control mechanisms and reporting and management standards; and to monitor the Ministry's utilization of its financial and staff resources and physical assets. The program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1701 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	24,844,800	Ministry Administration .....	4,400	24,840,400	22,069,879
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act .....	—	9,808	9,808
	24,886,357	Total Operating .....	4,400	24,881,957	22,111,436
	6,900,000	Less: Special Warrants .....	2,400,000	4,500,000	N/A
	41,557	Less: Statutory Appropriations .....	—	41,557	41,557
	<b>17,944,800</b>	<b>Amount to be Voted .....</b>	<b>(2,395,600)</b>	<b>20,340,400</b>	<b>22,069,879</b>

— NOTES —

**XVII. — MINISTRY OF HOUSING****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

		\$
Ministry Administration (1701-1)		\$
Salaries and wages .....	19,733,900	
Employee benefits .....	3,399,200	
Transportation and communication .....	1,809,900	
Services .....	9,988,400	
Supplies and equipment .....	1,610,600	
	36,542,000	
Less: Recoveries from other Activities and Ministries .....	11,697,200	
	24,844,800	

		\$
Main Office		\$
Salaries and wages .....	1,417,900	
Employee benefits .....	257,200	
Transportation and communication .....	68,700	
Services .....	35,900	
Supplies and equipment .....	38,400	
	1,818,100	
Less: Recoveries from other Ministries .....	216,000	1,602,100

		\$
Communications Services		\$
Salaries and wages .....	1,630,400	
Employee benefits .....	264,400	
Transportation and communication .....	104,000	
Services .....	1,167,600	
Supplies and equipment .....	65,000	
	3,231,400	
Less: Recoveries from other Activities .....	806,000	2,425,400

		\$
Financial and Administrative Services		\$
Salaries and wages .....	6,985,100	
Employee benefits .....	1,205,700	
Transportation and communication .....	640,200	
Services .....	2,110,100	
Supplies and equipment .....	816,900	
	11,758,000	
Less: Recoveries from other Activities .....	5,127,700	6,630,300

		\$
Human Resources		\$
Salaries and wages .....	2,822,000	
Employee benefits .....	495,600	
Transportation and communication .....	61,100	
Services .....	103,200	
Supplies and equipment .....	219,300	
	3,701,200	
Less: Recoveries from other Activities .....	1,305,400	2,395,800

		\$	\$
Legal Services		\$	\$
Salaries and wages .....	309,100		
Employee benefits .....	32,000		
Transportation and communication .....	24,800		
Services .....	2,941,900		
Supplies and equipment .....	59,600		
	3,367,400		
Less: Recoveries from other Activities .....	690,400		2,677,000

		\$
Audit Services		\$
Salaries and wages .....	1,335,000	
Employee benefits .....	226,200	
Transportation and communication .....	58,000	
Services .....	35,500	
Supplies and equipment .....	27,000	
	1,681,700	
Less: Recoveries from other Activities .....	594,700	1,087,000

		\$
Information Systems		\$
Salaries and wages .....	5,234,400	
Employee benefits .....	918,100	
Transportation and communication .....	853,100	
Services .....	3,594,200	
Supplies and equipment .....	384,400	
	10,984,200	
Less: Recoveries from other Activities .....	2,957,000	8,027,200

		\$
Statutory Appropriations		\$
Minister's Salary .....	31,749	
Parliamentary Assistant's Salary .....	9,808	
Total Operating for Ministry Administration Program		24,886,357

## XVII. — MINISTRY OF HOUSING

## **HOUSING OPERATIONS PROGRAM**

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in conjunction with the non-profit and cooperative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery and administration of a variety of socially assisted housing programs. This includes the delivery and administration of Federal-Provincial and Provincial non-profit housing programs, and the provision and management by Ontario Housing Corporation of rent-gearded-to-income housing for low and modest income families, senior citizens, disabled persons, and other eligible persons, to ensure their access to affordable, well-maintained, and secure shelter.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
1702		HOUSING OPERATIONS PROGRAM			
<b>OPERATING</b>					
1	723,300	Program Administration .....	(58,600)	781,900	825,212
2	733,010,400	Housing Field Operations .....	108,368,800	624,641,600	446,861,414
3	320,300	Technical Support Services .....	22,600	297,700	11,018
4	1,382,300	Housing Program Development .....	529,800	852,500	482,130
5	225,396,000	Ontario Housing Corporation .....	(3,159,100)	228,555,100	220,085,367
	960,832,300	Total Operating .....	105,703,500	855,128,800	668,265,141
	238,500,000	Less: Special Warrants .....	28,100,000	210,400,000	N/A
	722,332,300	<b>Amount to be Voted</b> .....	77,603,500	644,728,800	668,265,141

1702		HOUSING OPERATIONS PROGRAM			
CAPITAL					
6	49,939,000	Housing Field Operations .....	30,413,000	19,526,000	54,739,774
7	59,061,000	Ontario Housing Corporation .....	(7,650,000)	66,711,000	55,179,400
	109,000,000	Total Capital .....	22,763,000	86,237,000	109,919,174
	26,800,000	Less: Special Warrants .....	11,800,000	15,000,000	N/A
	82,200,000	Amount to be Voted .....	10,963,000	71,237,000	109,919,174

**— NOTES —**

## XVII. — MINISTRY OF HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Program Administration (1702-1)	\$
Salaries and wages . . . . .	420,700
Employee benefits . . . . .	68,700
Transportation and communication . . . . .	26,700
Services . . . . .	154,700
Supplies and equipment . . . . .	52,500
	<hr/>
	723,300

## Housing Field Operations (1702-2)

Salaries and wages . . . . .	19,387,600
Employee benefits . . . . .	2,771,800
Transportation and communication . . . . .	2,162,400
Services . . . . .	1,805,300
Supplies and equipment . . . . .	1,052,900
Transfer payments	\$
Grants in support of non-profit housing operations . . . . .	708,755,500
Grants for municipal housing statements . . . . .	486,700
Access to Housing Program . . .	1,730,000
Less: Recoveries from other Activities . . . . .	<u>733,010,400</u>

#### **Technical Support Services (1702-3)**

Salaries and wages . . . . .	1,624,300
Employee benefits . . . . .	344,700
Transportation and communication . . . . .	114,300
Services . . . . .	402,300
Supplies and equipment . . . . .	81,600
	2,567,200
Less: Recoveries from other Activities . . . . .	2,246,900
	320,300

## Housing Program Development (1702-4)

Salaries and wages . . . . .	1,984,800
Employee benefits . . . . .	336,500
Transportation and communication . . . . .	243,500
Services . . . . .	1,190,400
Supplies and equipment . . . . .	222,000
	3,977,200
Less: Recoveries from other Activities . . . . .	2,594,900
	1,382,300

## Ontario Housing Corporation (1702-5)

<b>Transfer payments</b>	
Rent supplement payments .....	81,437,700
Public housing operating subsidies .....	141,958,300
Grants in support of tenant participation initiatives .....	2,000,000
	<hr/>
	225,396,000

## Total Operating for Housing Operations Program

CAPITAL

## Housing Field Operations (1702-6)

Transfer payments	\$
Development assistance for social housing grants .....	1,045,000
Assistance for housing repairs in Northern Ontario .....	500,000
Grants for heating energy con- servation in social housing ..	19,200,000
	20,745,000

#### Other transactions

Ontario Home Renewal	
Program .....	13,580,000
Loans for rental housing supply and rehabilitation .....	3,500,000
Loan interest and guarantees to assist non-profit housing development .....	<hr/> 12,114,000      29,194,000

## Ontario Housing Corporation (1702-7)

<b>Transfer payments</b>	
Capital repairs and improvements to public	
housing portfolio .....	56,000,000
Rural housing development .....	3,061,000
	<hr/>
	59,061,000
<b>Total Capital for Housing Operations Program</b>	109,000,000

## XVII. — MINISTRY OF HOUSING

**HOUSING PLANNING AND POLICY PROGRAM:**

The objectives of this program are: to develop policy recommendations, strategic plans, and programs to encourage and facilitate the supply of affordable housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock; to define the process for regulation of residential rents in Ontario; to actively promote affordable housing opportunities through advocacy; to modify the land use planning and approvals environment to support affordable housing; and to negotiate and strengthen partnerships and coalitions with all sectors, to support affordable housing production.

A further objective of this program is to ensure a high level of public safety, health and accessibility in buildings. This is achieved by developing amendments to legislation, regulations, policies, and standards governing new building construction, construction materials, and other technological innovations. Activities include: administration of the Ontario Building Code, the Ontario Plumbing Code, the Building Materials Evaluation Commission, and the Building Code Commission; research into building regulatory reform, environmentally sensitive building technologies and urban design; training and education; and advisory services to industry and municipalities.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
1703		<b>HOUSING PLANNING AND POLICY PROGRAM</b>			
<b>OPERATING</b>					
1	383,000	Program Administration .....	(103,700)	486,700	375,967
2	1,876,200	Housing Policy .....	(156,400)	2,032,600	1,780,834
3	1,941,600	Strategic Planning and Research .....	(424,600)	2,366,200	1,961,314
4	5,290,700	Housing Advocacy and Planning .....	56,000	5,234,700	4,858,673
5	3,995,500	Buildings Services .....	(540,700)	4,536,200	4,586,341
	13,487,000	Total Operating .....	(1,169,400)	14,656,400	13,563,129
	2,600,000	Less: Special Warrants .....	100,000	2,500,000	N/A
	<b>10,887,000</b>	<b>Amount to be Voted .....</b>	<b>(1,269,400)</b>	<b>12,156,400</b>	<b>13,563,129</b>

## — NOTES —

## XVII. — MINISTRY OF HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1703-1)	
Salaries and wages . . . . .	274,300
Employee benefits . . . . .	50,800
Transportation and communication . . . . .	11,100
Services . . . . .	37,500
Supplies and equipment . . . . .	9,300
	<u>383,000</u>

## Housing Policy (1703-2)

	\$
Salaries and wages . . . . .	1,226,800
Employee benefits . . . . .	235,800
Transportation and communication . . . . .	70,500
Services . . . . .	318,600
Supplies and equipment . . . . .	24,500
	<u>1,876,200</u>

## Strategic Planning and Research (1703-3)

	\$
Salaries and wages . . . . .	1,344,800
Employee benefits . . . . .	269,000
Transportation and communication . . . . .	28,600
Services . . . . .	254,400
Supplies and equipment . . . . .	44,800
	<u>1,941,600</u>

## Housing Advocacy and Planning (1703-4)

	\$
Salaries and wages . . . . .	976,500
Employee benefits . . . . .	208,600
Transportation and communication . . . . .	38,500
Services . . . . .	328,100
Supplies and equipment . . . . .	32,000
Transfer payments	
Grants for housing advocacy and sector support . . . . .	3,707,000
	<u>5,290,700</u>

	\$
Buildings Services (1703-5)	
Salaries and wages . . . . .	2,135,200
Employee benefits . . . . .	272,900
Transportation and communication . . . . .	225,900
Services . . . . .	1,083,700
Supplies and equipment . . . . .	77,800
Transfer payments	
Grants for municipal building regulations improvement . . . . .	200,000
	<u>3,995,500</u>

## Total Operating for Housing Planning and Policy Program

13,487,000

## XVII. — MINISTRY OF HOUSING

**RENT REGULATION PROGRAM:**

The objective of this program is to administer the Rent Control Act, which is designed to protect tenants from excessive rent increases and to preserve and maintain adequate rental housing in Ontario. Activities include: resolving applications for rent revisions and related matters filed by landlords and tenants; providing information to the public on all residential tenancy matters; administering the rent registry; and reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act.

This program also includes the Rent Review Hearings Board, the purpose of which is to adjudicate appeals of previous decisions concerning applications made under the Residential Rent Regulation Act and amendments thereto, which were repealed upon introduction of the Rent Control Act.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1704 RENT REGULATION PROGRAM</b>					
<b>OPERATING</b>					
1	24,348,300	Rent Control Operations .....	391,200	23,957,100	25,519,346
2	7,980,000	Rent Review Hearings Board .....	(1,592,100)	9,572,100	7,414,315
	32,328,300	Total Operating .....	(1,200,900)	33,529,200	32,933,661
	8,800,000	Less: Special Warrants .....	2,500,000	6,300,000	N/A
	<b>23,528,300</b>	<b>Amount to be Voted .....</b>	<b>(3,700,900)</b>	<b>27,229,200</b>	<b>32,933,661</b>

— NOTES —

## XVII. — MINISTRY OF HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Rent Control Operations (1704-1)	\$	
Salaries and wages . . . . .	16,300,400	
Employee benefits . . . . .	2,495,100	
Transportation and communication . . . . .	2,430,300	
Services . . . . .	2,153,400	
Supplies and equipment . . . . .	669,100	
Transfer payments		
Grants for landlord-tenant education projects . .	300,000	
	<hr/>	
	24,348,300	
Rent Review Hearings Board (1704-2)		
Salaries and wages . . . . .	5,936,800	
Employee benefits . . . . .	965,400	
Transportation and communication . . . . .	488,000	
Services . . . . .	354,400	
Supplies and equipment . . . . .	235,400	
	<hr/>	
	7,980,000	
Total Operating for Rent Regulation Program	<hr/> <hr/>	32,328,300

**XVII. — MINISTRY OF HOUSING****LAND MANAGEMENT PROGRAM:**

The objectives of this program are: to oversee the planning and development or other disposition of provincially-owned lands in the North Pickering Planning Area, in a manner which is responsive to an ongoing process of consultation with the public and the natural features and environmental sensitivity of that area and which reflects the policies and strategic directions that are established by the Minister and the Government; and to influence the use of government lands to increase the supply of affordable housing.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1705                    LAND MANAGEMENT PROGRAM</b>					
<b>OPERATING</b>					
1	397,500	Land Management . . . . .	7,600	389,900	682,171
2	1,838,000	North Pickering Development Corporation . . . . .	—	1,838,000	209,190
	2,235,500	Total Operating . . . . .	7,600	2,227,900	891,361
	600,000	Less: Special Warrants . . . . .	300,000	300,000	N/A
	<b>1,635,500</b>	<b>Amount to be Voted . . . . .</b>	<b>(292,400)</b>	<b>1,927,900</b>	<b>891,361</b>

— NOTES —

## XVII. — MINISTRY OF HOUSING

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Land Management (1705-1)	\$	
Salaries and wages . . . . .	544,000	
Employee benefits . . . . .	112,300	
Transportation and communication . . . . .	10,100	
Services . . . . .	95,100	
Supplies and equipment . . . . .	6,000	
	<u>767,500</u>	
Less: Recoveries from other Activities . . . . .	<u>370,000</u>	
	<u><u>397,500</u></u>	

North Pickering Development Corporation  
(1705-2)

*Loans and Investments*

Advances to North Pickering Development Corporation . . . . .	<u>1,838,000</u>	
Total Operating for Land Management Program	<u><u>2,235,500</u></u>	



**XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS****SUMMARY**

The objective of the Ministry is to provide the Government of Ontario with leadership and expertise in its relations with other jurisdictions in Canada.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
2,425,808	Ministry Administration	(222,300)	2,648,108	2,114,232
5,738,100	Federal and Interprovincial Relations	348,500	5,389,600	5,181,556
8,163,908	<b>Ministry Total Operating</b>	126,200	8,037,708	7,295,788
2,700,000	<b>Less: Special Warrants</b>	700,000	2,000,000	N/A
9,808	<b>Less: Statutory Appropriations</b>	—	9,808	6,135
5,454,100	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(573,800)	6,027,900	7,289,653
ACCOUNTING CLASSIFICATION				
8,163,908	Expenditure	126,200	8,037,708	7,295,788

**XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS****MINISTRY ADMINISTRATION PROGRAM:**

The overall function of this activity is to provide: broad comprehensive direction, subject to the policies of the government, to the programs of the Province in the area of relationships with the Federal and other Provincial Governments; financial, administrative, human resources and information technology services in support of the Ministry programs; advice and direction in communication and advertising policy, planning and services to the Ministry and its clients.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
<b>1801 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	2,416,000	Ministry Administration .....	(222,300)	2,638,300	2,108,097
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act .....	—	9,808	6,135
	2,425,808	Total Operating .....	(222,300)	2,648,108	2,114,232
	700,000	Less: Special Warrants .....	100,000	600,000	N/A
	9,808	Less: Statutory Appropriations .....	—	9,808	6,135
	<b>1,716,000</b>	<b>Amount to be Voted</b> .....	<b>(322,300)</b>	<b>2,038,300</b>	<b>2,108,097</b>

**— NOTES —**

## XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Ministry Administration (1801-1)	\$
Salaries and wages . . . . .	1,535,000
Employee benefits . . . . .	321,000
Transportation and communication . . . . .	135,000
Services . . . . .	335,000
Supplies and equipment . . . . .	90,000
	<u>2,416,000</u>

## Main Office

	\$
Salaries and wages . . . . .	752,100
Employee benefits . . . . .	172,000
Transportation and communication . . . . .	70,000
Services . . . . .	175,000
Supplies and equipment . . . . .	<u>17,000</u>
	<u>1,186,100</u>

## Financial and Administrative Services

	\$
Salaries and wages . . . . .	390,900
Employee benefits . . . . .	78,000
Transportation and communication . . . . .	20,000
Services . . . . .	70,000
Supplies and equipment . . . . .	<u>60,000</u>
	<u>618,900</u>

	\$	\$
Communications Services		
Salaries and wages . . . . .	392,000	
Employee benefits . . . . .	71,000	
Transportation and communication . . . . .	45,000	
Services . . . . .	90,000	
Supplies and equipment . . . . .	13,000	611,000

## Statutory Appropriations

Parliamentary Assistant's Salary . . . . .	9,808
Total Operating for Ministry Administration Program	<u>2,425,808</u>

**XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS****FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM:**

This program identifies, advances and co-ordinates Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada, including issues of fiscal federalism and the North American Free Trade Agreement; and provides advice on constitutional affairs in accordance with the prevailing objectives of the Government of Ontario.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1802</b>		<b>FEDERAL AND INTERPROVINCIAL RELATIONS PROGRAM</b>			
<b>OPERATING</b>					
1	5,738,100	Constitutional Affairs and Federal-Provincial Relations . . . . .	348,500	5,389,600	5,181,556
	5,738,100	Total Operating . . . . .	348,500	5,389,600	5,181,556
	2,000,000	Less: Special Warrants . . . . .	600,000	1,400,000	N/A
	<b>3,738,100</b>	<b>Amount to be Voted . . . . .</b>	<b>(251,500)</b>	<b>3,989,600</b>	<b>5,181,556</b>

**— NOTES —**

## XVIII. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Constitutional Affairs and Federal-Provincial Relations (1802-1)	\$	
Salaries and wages . . . . .	2,941,800	
Employee benefits . . . . .	506,900	
Transportation and communication . . . . .	351,200	
Services . . . . .	936,700	
Supplies and equipment . . . . .	131,000	
Transfer payments . . . . .	870,500	
	<u>5,738,100</u>	
<i>Federal-Provincial Relations</i>	\$	
Salaries and wages . . . . .	970,200	
Employee benefits . . . . .	192,100	
Transportation and communication . . . . .	90,000	
Services . . . . .	38,600	
Supplies and equipment . . . . .	34,800	
Transfer payments . . . . .		560,000
Canadian Intergovernmental Conference Secretariat . . . . .		<u>1,885,700</u>
<i>Intergovernmental Policy and Constitutional Issues</i>	\$	
Salaries and wages . . . . .	1,242,600	
Employee benefits . . . . .	214,800	
Transportation and communication . . . . .	161,200	
Services . . . . .	773,100	
Supplies and equipment . . . . .	51,200	
Transfer payments . . . . .		200,000
The Fathers of Confederation Building Trust . . . . .		24,000
Institute of Intergovernmental Relations . . . . .		11,000
Grants to advance Federal-Provincial Relations . . . . .		75,500
Initiatives of the Ontario Quebec Commission for Co-operation . . . . .		<u>310,500</u>
		<u>2,753,400</u>

*Ottawa Office*

	\$	\$
Salaries and wages . . . . .	455,000	
Employee benefits . . . . .	70,000	
Transportation and communication . . . . .	35,000	
Services . . . . .	45,000	
Supplies and equipment . . . . .	20,000	<u>625,000</u>

*Quebec City Office*

	\$	\$
Salaries and wages . . . . .	274,000	
Employee benefits . . . . .	30,000	
Transportation and communication . . . . .	65,000	
Services . . . . .	80,000	
Supplies and equipment . . . . .	25,000	<u>474,000</u>

## Total Operating for Federal and Interprovincial Relations Program

5,738,100



## XIX. — MINISTRY OF LABOUR

## SUMMARY

The mission of the Ministry of Labour is to advance safe, fair and harmonious workplace practices which are essential to the social and economic well-being of the people of Ontario. In this context, the Ministry develops, administers, enforces and adjudicates laws and regulations to establish and maintain: workplace standards for the people of Ontario; safe, healthy work environments; fair and effective assistance in the event of workplace injury or disease; the right of employees to seek representation and of unions to bargain collectively; constructive and harmonious labour-management relations; beneficial adjustment assistance for displaced workers; and equity in the workplace. All people of Ontario have a contribution to make to the vitality of the province's labour force irrespective of differences and in celebration of diversity.

To achieve this, our commitments to the public are: to develop policies and legislation through effective consultation; to ensure that programs and services are responsive to a changing community and to labour market needs; to foster self-reliance among employers, employees and their representatives to establish and sustain safe workplaces and fair employment practices; to generate public support for equitable workplaces and harmonious employer-employee relations; to provide the public with the information it needs to understand its rights and obligations established in legislation; and to assure the protection of workers through the effective enforcement of legislation.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
24,792,565	Ministry Administration	(6,516,992)	31,309,557	28,820,682
9,014,300	Labour Management Services	(565,200)	9,579,500	10,102,522
13,793,900	Labour Relations	570,300	13,223,600	13,721,185
7,817,600	Labour Policy	(2,402,600)	10,220,200	11,598,501
152,932,700	Operations	(42,117,000)	195,049,700	153,111,698
4,000	Workers' Compensation Advisory Program	(14,376,800)	14,380,800	11,680,929
6,289,200	Pay Equity Commission	(1,629,200)	7,918,400	6,821,665
214,644,265	<b>Ministry Total Operating</b>	(67,037,492)	281,681,757	235,857,182
54,966,000	<b>Less: Special Warrants</b>	(4,297,700)	59,263,700	N/A
52,365	<b>Less: Statutory Appropriations</b>	(1,575,992)	1,628,357	1,626,131
<b>159,625,900</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(61,163,800)</b>	<b>220,789,700</b>	<b>234,231,051</b>
ACCOUNTING CLASSIFICATION				
214,644,265	Expenditure	(67,037,492)	281,681,757	235,857,182

## XIX. — MINISTRY OF LABOUR

**MINISTRY ADMINISTRATION PROGRAM:**

The objective of this program is to provide the Ministry with overall corporate assistance and support including training and strategic planning and evaluation to ensure effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1901 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	24,741,200	Ministry Administration . . . . .	(6,526,800)	31,268,000	28,779,125
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act . . . . .	9,808	9,808	9,808
	24,792,565	Total Operating . . . . .	(6,516,992)	31,309,557	28,820,682
	7,635,700	Less: Special Warrants . . . . .	1,741,200	5,894,500	N/A
	51,365	Less: Statutory Appropriations . . . . .	9,808	41,557	41,557
	<b>17,105,500</b>	<b>Amount to be Voted . . . . .</b>	<b>(8,268,000)</b>	<b>25,373,500</b>	<b>28,779,125</b>

— NOTES —

## XIX. — MINISTRY OF LABOUR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
<b>Ministry Administration (1901-1)</b>	<b>\$</b>
Salaries and wages .....	14,197,500
Employee benefits .....	2,378,900
Transportation and communication .....	1,271,100
Services .....	5,857,000
Supplies and equipment .....	1,036,700
	24,741,200
<b>Main Office</b>	<b>\$</b>
Salaries and wages .....	4,713,000
Employee benefits .....	804,100
Transportation and communication .....	515,700
Services .....	344,200
Supplies and equipment .....	251,900
	6,628,900
<b>Financial and Administrative Services</b>	<b>\$</b>
Salaries and wages .....	3,141,800
Employee benefits .....	514,100
Transportation and communication .....	186,300
Services .....	565,000
Supplies and equipment .....	291,200
	4,698,400
<b>Human Resources</b>	<b>\$</b>
Salaries and wages .....	1,906,600
Employee benefits .....	345,800
Transportation and communication .....	55,500
Services .....	100,500
Supplies and equipment .....	42,300
	2,450,700

	\$	\$
<b>Communications Services</b>	<b>\$</b>	<b>\$</b>
Salaries and wages .....	1,010,500	
Employee benefits .....	149,800	
Transportation and communication .....	48,200	
Services .....	268,600	
Supplies and equipment .....	156,200	
		1,633,300

	\$
<b>Legal Services</b>	<b>\$</b>
Salaries and wages .....	70,300
Employee benefits .....	30,100
Transportation and communication .....	265,900
Services .....	3,470,600
Supplies and equipment .....	201,500
	4,038,400

	\$
<b>Audit Services</b>	<b>\$</b>
Salaries and wages .....	496,700
Employee benefits .....	98,700
Transportation and communication .....	8,500
Services .....	11,500
Supplies and equipment .....	24,600
	640,000

	\$
<b>Information Systems</b>	<b>\$</b>
Salaries and wages .....	2,858,600
Employee benefits .....	436,300
Transportation and communication .....	191,000
Services .....	1,096,600
Supplies and equipment .....	69,000
	4,651,500

	\$
<b>Statutory Appropriations</b>	<b>\$</b>
Minister's Salary .....	31,749
Parliamentary Assistants' Salaries .....	19,616

	\$
<b>Total Operating for Ministry Administration Program</b>	<b>\$</b>
	24,792,565

**XIX. — MINISTRY OF LABOUR****LABOUR MANAGEMENT SERVICES PROGRAM:**

This program consists of activities designed to assist in the settlement of disputes as well as the development and maintenance of harmonious collective bargaining relations. The program also provides leadership and advice to employers and trade unions involved in developing effective workplace relationships and workplace reorganization.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1902                    LABOUR MANAGEMENT SERVICES                           PROGRAM</b>					
<b>OPERATING</b>					
1	705,900	Program Administration .....	(81,100)	787,000	887,883
2	5,158,200	Office of Mediation .....	(902,100)	6,060,300	6,141,313
3	3,150,200	Office of Arbitration .....	418,000	2,732,200	3,073,326
	9,014,300	Total Operating .....	(565,200)	9,579,500	10,102,522
	2,166,000	Less: Special Warrants .....	57,700	2,108,300	N/A
	<b>6,848,300</b>	<b>Amount to be Voted .....</b>	<b>(622,900)</b>	<b>7,471,200</b>	<b>10,102,522</b>

**— NOTES —**

## XIX. — MINISTRY OF LABOUR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Program Administration (1902-1)	\$	
Salaries and wages . . . . .	396,800	
Employee benefits . . . . .	68,800	
Transportation and communication . . . . .	21,200	
Services . . . . .	211,700	
Supplies and equipment . . . . .	7,400	
	<hr/> 705,900	
Office of Mediation (1902-2)		
Salaries and wages . . . . .	3,428,300	
Employee benefits . . . . .	585,600	
Transportation and communication . . . . .	533,900	
Services . . . . .	423,100	
Supplies and equipment . . . . .	187,300	
	<hr/> 5,158,200	
Office of Arbitration (1902-3)		
Salaries and wages . . . . .	1,767,700	
Employee benefits . . . . .	310,000	
Transportation and communication . . . . .	454,200	
Services . . . . .	599,600	
Supplies and equipment . . . . .	18,700	
	<hr/> 3,150,200	
Total Operating for Labour Management Services Program	<hr/> 9,014,300	

## XIX. — MINISTRY OF LABOUR

## LABOUR RELATIONS PROGRAM:

The Ontario Labour Relations Board is a quasi-judicial tribunal responsible for administration primarily of the Labour Relations Act. The Board encourages the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees. The Board is also entrusted with the responsibility of protecting employees in exercising their fundamental rights under such statutes as the Occupational Health and Safety Act and the Environmental Protection Act.

The four statutory tribunals comprising the Public Service Appeal Boards function as independent quasi-judicial tribunals to oversee the labour relations of Ontario crown employees. They include the Ontario Public Service Labour Relations Tribunal, the Crown Employees Grievance Settlement Board, the Public Service Grievance Board and the Classification Rating Committees.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
1903		LABOUR RELATIONS PROGRAM			
<b>OPERATING</b>					
1	11,248,200	Labour Relations Board .....	1,302,300	9,945,900	10,231,315
2	2,545,700	Public Service Appeal Boards .....	(732,000)	3,277,700	3,489,870
	13,793,900	Total Operating .....	570,300	13,223,600	13,721,185
	3,055,000	Less: Special Warrants .....	93,600	2,961,400	N/A
	10,738,900	<b>Amount to be Voted</b> .....	476,700	10,262,200	13,721,185

**— NOTES —**

## XIX. — MINISTRY OF LABOUR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Labour Relations Board (1903-1)	\$
Salaries and wages . . . . .	8,206,500
Employee benefits . . . . .	1,446,000
Transportation and communication . . . . .	479,500
Services . . . . .	870,800
Supplies and equipment . . . . .	245,400
	<hr/>
	11,248,200
Public Service Appeal Boards (1903-2)	
Salaries and wages . . . . .	619,200
Employee benefits . . . . .	112,200
Transportation and communication . . . . .	187,900
Services . . . . .	1,569,400
Supplies and equipment . . . . .	57,000
	<hr/>
	2,545,700
Total Operating for Labour Relations Program	<hr/> <hr/> 13,793,900

## XIX. — MINISTRY OF LABOUR

**LABOUR POLICY PROGRAM:**

This program is responsible for the research and development of policy, legislation and regulations for the Ministry in areas such as health and safety, employment adjustment, employment practices, workers' compensation, pay equity, and labour market issues.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1904</b>					<b>LABOUR POLICY PROGRAM</b>
<b>OPERATING</b>					
1	1,103,600	Program Administration .....	266,000	837,600	3,073,352
2	2,639,900	Health and Safety Policy and Regulations .....	(1,199,900)	3,839,800	3,475,141
3	4,074,100	Employment Practices Policy .....	(1,468,700)	5,542,800	5,050,008
	7,817,600	Total Operating .....	(2,402,600)	10,220,200	11,598,501
	2,818,200	Less: Special Warrants .....	259,300	2,558,900	N/A
	<b>4,999,400</b>	<b>Amount to be Voted .....</b>	<b>(2,661,900)</b>	<b>7,661,300</b>	<b>11,598,501</b>

## — NOTES —

## XIX. — MINISTRY OF LABOUR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1904-1)	
Salaries and wages . . . . .	519,900
Employee benefits . . . . .	74,500
Transportation and communication . . . . .	19,400
Services . . . . .	30,300
Supplies and equipment . . . . .	14,500
Transfer payments	
Grants to the Law Society of Upper Canada . . . . .	445,000
	<hr/> 1,103,600

	\$
Employment Practices Policy (1904-3)	
Salaries and wages . . . . .	2,866,000
Employee benefits . . . . .	529,600
Transportation and communication . . . . .	67,000
Services . . . . .	448,500
Supplies and equipment . . . . .	163,000
	<hr/> 4,074,100

Total Operating for Labour Policy Program

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7,817,600

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	\$
Health and Safety Policy and Regulations (1904-2)	
Salaries and wages . . . . .	1,932,000
Employee benefits . . . . .	340,500
Transportation and communication . . . . .	63,100
Services . . . . .	47,500
Supplies and equipment . . . . .	56,600
Transfer payments	
Grants to support the Joint Health and Safety Steering Committee to promote health and safety . . . . .	200,200
	<hr/> 2,639,900

**XIX. — MINISTRY OF LABOUR****OPERATIONS PROGRAM:**

This program is responsible for the administration and enforcement of the Employment Standards Act and the Occupational Health and Safety Act.

The employment practices program ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It secures compliance with these standards through promotion, consultation, investigation and enforcement initiatives to achieve socially desirable terms and conditions of employment.

The Office of Labour Adjustment is responsible for coordinating the government's assistance programs to workers affected by layoffs and plant closures, by providing financial support to workplace labour/management committees, and securing job counselling, basic education and skills upgrading services through the Help Centres and Transitions programs for workers in need.

Health and Safety Operations secures compliance with the Occupational Health and Safety Act and assists in securing a healthful and safe working environment. Through the administration and enforcement of the Act and Regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1905</b>		<b>OPERATIONS PROGRAM</b>			
<b>OPERATING</b>					
1	9,067,500	Program Administration .....	(1,577,200)	10,644,700	12,757,396
2	44,450,500	Health and Safety Operations .....	(10,049,600)	54,500,100	54,783,263
3	99,413,700	Employment Practices Operations .....	(28,904,400)	128,318,100	83,986,465
S	1,000	Mine Rescue Training, the Mining Act .....	(1,585,800)	1,586,800	1,584,574
	152,932,700	Total Operating .....	(42,117,000)	195,049,700	153,111,698
	37,668,100	Less: Special Warrants .....	(4,338,900)	42,007,000	N/A
	1,000	Less: Statutory Appropriations .....	(1,585,800)	1,586,800	1,584,574
	<b>115,263,600</b>	<b>Amount to be Voted .....</b>	<b>(36,192,300)</b>	<b>151,455,900</b>	<b>151,527,124</b>

— NOTES —

## XIX. — MINISTRY OF LABOUR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1905-1)	
Salaries and wages .....	5,827,800
Employee benefits .....	1,068,300
Transportation and communication .....	457,600
Services .....	1,387,200
Supplies and equipment .....	326,600
	<u>9,067,500</u>

## Health and Safety Operations (1905-2)

	\$
Salaries and wages .....	32,530,600
Employee benefits .....	5,780,600
Transportation and communication .....	3,126,500
Services .....	1,080,900
Supplies and equipment .....	1,909,000
Transfer payments	<u>\$</u>
Grants to Canadian Institute of Radiation Safety .....	53,400
Grants to promote improved health and safety practices ..	<u>1,000</u>
	54,400
Less: Recoveries from other ministries .....	<u>31,500</u>
	<u>44,450,500</u>

## Employment Practices Operations (1905-3)

	\$
Salaries and wages .....	15,030,500
Employee benefits .....	2,658,800
Transportation and communication .....	1,764,600
Services .....	1,742,400
Supplies and equipment .....	524,500
Transfer payments	<u>\$</u>
Program for Older Worker Adjustment .....	4,953,800
Transitions .....	18,320,300
Help Centres .....	2,058,600
Assistance to Labour Adjust- ment Committees .....	4,313,900
Employment Opportunities ..	1,000
Blind Workers' Compensation ..	10,000
Employee Wage Protection Program .....	39,056,800
Grants to promote improved employment practices ..	<u>1,000</u>
Income Supplement Program for Older Workers .....	<u>8,977,500</u>
	77,692,900
	<u>99,413,700</u>

## Statutory Appropriations

	\$
Mine Rescue Training	
Salaries and wages .....	492,700
Employee benefits .....	88,700
Transportation and communication .....	120,500
Services .....	150,200
Supplies and equipment .....	716,000
Other transactions .....	18,700
Less: Recoveries .....	<u>1,586,800</u>
	<u>1,585,800</u>
	1,000
Total Operating for Operations Program	<u>152,932,700</u>

## XIX. — MINISTRY OF LABOUR

**WORKERS' COMPENSATION ADVISORY PROGRAM:**

Provides assistance, advice and training to workers and employers, and represents them before the Workers' Compensation Board and the Workers' Compensation Appeals Tribunal. Policy advice is also given on all aspects of the compensation system in Ontario and the Workers' Compensation Act. Other services include advice to the Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1906</b>		<b>WORKERS' COMPENSATION ADVISORY PROGRAM</b>			
<b>OPERATING</b>					
1	1,000	Program Administration .....	(182,300)	183,300	162,032
2	1,000	Office of Worker Adviser .....	(8,883,900)	8,884,900	8,756,407
3	1,000	Office of Employer Adviser .....	(4,214,800)	4,215,800	2,103,018
4	1,000	Industrial Disease Standards Panel.....	(1,095,800)	1,096,800	659,472
	4,000	Total Operating .....	(14,376,800)	14,380,800	11,680,929
—	—	Less: Special Warrants.....	(2,429,900)	2,429,900	N/A
	<b>4,000</b>	<b>Amount to be Voted .....</b>	<b>(11,946,900)</b>	<b>11,950,900</b>	<b>11,680,929</b>

## — NOTES —

## XIX. — MINISTRY OF LABOUR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (1906-1)	
Salaries and wages . . . . .	147,600
Employee benefits . . . . .	22,500
Transportation and communication . . . . .	4,400
Services . . . . .	4,400
Supplies and equipment . . . . .	4,400
	<hr/>
Less: Recoveries . . . . .	183,300
	<hr/>
	182,300
	<hr/>
	1,000
Office of Worker Adviser (1906-2)	
Salaries and wages . . . . .	5,521,000
Employee benefits . . . . .	1,009,600
Transportation and communication . . . . .	711,400
Services . . . . .	601,000
Supplies and equipment . . . . .	292,900
Transfer payments	
Payments for Workers' Compensation Board training initiatives . . . . .	700,000
	<hr/>
	8,835,900
	<hr/>
Less: Recoveries . . . . .	8,834,900
	<hr/>
	1,000

	\$
Office of Employer Adviser (1906-3)	
Salaries and wages . . . . .	2,305,100
Employee benefits . . . . .	421,200
Transportation and communication . . . . .	381,700
Services . . . . .	775,700
Supplies and equipment . . . . .	285,400
Transfer payments	
Payments for Workers' Compensation Board training initiatives . . . . .	20,000
	<hr/>
	4,189,100
Less: Recoveries . . . . .	4,188,100
	<hr/>
	1,000
Industrial Disease Standards Panel (1906-4)	
Salaries and wages . . . . .	516,600
Employee benefits . . . . .	83,100
Transportation and communication . . . . .	47,500
Services . . . . .	143,300
Supplies and equipment . . . . .	106,200
Transfer payments	
Research Grants for Industrial Disease Studies . . . . .	100,000
	<hr/>
	996,700
Less: Recoveries . . . . .	995,700
	<hr/>
	1,000
Total Operating for Workers' Compensation Advisory Program	<hr/> <hr/>
	4,000

## XIX. — MINISTRY OF LABOUR

**PAY EQUITY COMMISSION PROGRAM:**

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, policy and research, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>1907 PAY EQUITY COMMISSION PROGRAM</b>					
<b>OPERATING</b>					
1	6,289,200	Pay Equity Commission .....	(1,629,200)	7,918,400	6,821,665
	6,289,200	Total Operating .....	(1,629,200)	7,918,400	6,821,665
	1,623,000	Less: Special Warrants.....	319,300	1,303,700	N/A
	<b>4,666,200</b>	<b>Amount to be Voted .....</b>	<b>(1,948,500)</b>	<b>6,614,700</b>	<b>6,821,665</b>

— NOTES —

## XIX. — MINISTRY OF LABOUR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Pay Equity Commission (1907-1)	\$
Salaries and wages .....	4,687,300
Employee benefits .....	739,600
Transportation and communication .....	372,800
Services .....	358,500
Supplies and equipment .....	131,000
	<hr/>
	6,289,200
Total Operating for Pay Equity Commission Program	<hr/> <hr/>
	6,289,200



## XX. — OFFICE OF THE LIEUTENANT GOVERNOR

## SUMMARY

The Queen of Canada, Her Majesty Queen Elizabeth II, represented in Ontario by the Lieutenant Governor, is the official Head of State. The Lieutenant Governor is the nominal Head of State at the provincial level, empowered with the responsibility of representing the Queen in the Province.

The Lieutenant Governor serves in a dual capacity: first as representative of the Queen for all purposes of the Provincial Government, and second, as a Federal officer in discharging certain functions on behalf of the Federal Government.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ <b>OPERATING</b>		\$	\$	\$
662,000	Office of the Lieutenant Governor	(24,000)	686,000	680,643
662,000	<b>Total Operating for Office of the Lieutenant Governor</b>	(24,000)	686,000	680,643
200,000	<b>Less: Special Warrants</b>	—	200,000	N/A
462,000	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(24,000)	486,000	680,643
ACCOUNTING CLASSIFICATION				
662,000	Expenditure	(24,000)	686,000	680,643

## XX. — OFFICE OF THE LIEUTENANT GOVERNOR

**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM:**

This program provides the administrative services required by His Honour, the Lieutenant Governor of Ontario.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2001</b>		<b>OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM</b>			
<b>OPERATING</b>					
1	662,000	Office of the Lieutenant Governor .....	(24,000)	686,000	680,643
	662,000	Total Operating .....	(24,000)	686,000	680,643
	200,000	Less: Special Warrants .....	—	200,000	N/A
	<b>462,000</b>	<b>Amount to be Voted .....</b>	<b>(24,000)</b>	<b>486,000</b>	<b>680,643</b>

— NOTES —

## XX. — OFFICE OF THE LIEUTENANT GOVERNOR

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Office of the Lieutenant Governor (2001-1)	\$
Salaries and wages . . . . .	440,800
Employee benefits . . . . .	57,900
Transportation and communication . . . . .	30,500
Services . . . . .	8,000
Supplies and equipment . . . . .	11,000
Other transactions	
Discretionary allowance . . . . .	113,800
	<hr/>
Total Operating for Office of the Lieutenant Governor Program	662,000
	<hr/>



## XXI. — MANAGEMENT BOARD SECRETARIAT

## SUMMARY

Management Board Secretariat's mandate is to provide policies, accountability frameworks and common services to improve the operation and management of government. This is achieved by: implementing policy initiatives such as employment equity; encouraging fundamental improvements in the provision of customer service; reducing operational costs through strategic procurement; developing, managing and marketing Government's real estate assets through the Ontario Land Corporation, maximizing the use of information technology within government to enhance services by all ministries to the public; and assisting ministries to build a motivated, capable and dedicated public service.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
29,577,107	Ministry Administration	(7,284,649)	36,861,756	34,945,285
377,832,500	Realty Services	(30,801,100)	408,633,600	394,261,614
65,574,600	Supply and Services	4,431,400	61,143,200	91,208,199
15,406,500	Computer and Telecommunication Services	(4,081,300)	19,487,800	18,591,186
64,345,800	Human Resources, Information Technology and Management Policy	(27,076,200)	91,422,000	55,748,520
552,736,507	<b>Ministry Total Operating</b>	(64,811,849)	617,548,356	594,754,804
140,000,000	<b>Less: Special Warrants</b>	(7,000,000)	147,000,000	N/A
68,307	<b>Less: Statutory Appropriations</b>	(31,749)	100,056	91,250
412,668,200	< <b>TOTAL OPERATING TO BE VOTED</b>	(57,780,100)	470,448,300	594,663,554
ACCOUNTING CLASSIFICATION				
552,736,507	Expenditure	(64,811,849)	617,548,356	594,754,804

**XXI. — MANAGEMENT BOARD SECRETARIAT**

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— NOTES —

## XXI. — MANAGEMENT BOARD SECRETARIAT

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ <b>CAPITAL</b>		\$	\$	\$
238,889,000	Realty Services	13,889,000	225,000,000	249,315,176
238,889,000	<b>Ministry Total Capital</b>	13,889,000	225,000,000	249,315,176
60,000,000	<b>Less: Special Warrants</b>	(9,000,000)	69,000,000	N/A
178,889,000	< <b>TOTAL CAPITAL TO BE VOTED</b>	22,889,000	156,000,000	249,315,176
ACCOUNTING CLASSIFICATION				
238,889,000	Expenditure	13,889,000	225,000,000	249,315,176

## XXI. — MANAGEMENT BOARD SECRETARIAT

**MINISTRY ADMINISTRATION PROGRAM:**

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2101 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	28,180,800	Ministry Administration . . . . .	(6,935,500)	35,116,300	33,623,338
2	477,400	Ministers Without Portfolio . . . . .	(33,100)	510,500	413,858
3	851,600	Public Appointments Secretariat . . . . .	(284,300)	1,135,900	819,616
S	31,749	Minister's Salary, the Executive Council Act . . . . .	(31,749)	63,498	52,915
S	15,942	Minister Without Portfolio Salary, the Executive Council Act . . . . .	—	15,942	15,942
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act . . . . .	—	19,616	19,616
	29,577,107	Total Operating . . . . .	(7,284,649)	36,861,756	34,945,285
	10,143,000	Less: Special Warrants . . . . .	1,640,000	8,503,000	N/A
	67,307	Less: Statutory Appropriations . . . . .	(31,749)	99,056	88,473
	<b>19,366,800</b>	<b>Amount to be Voted . . . . .</b>	<b>(8,892,900)</b>	<b>28,259,700</b>	<b>34,856,812</b>

**— NOTES —**

## XXI. — MANAGEMENT BOARD SECRETARIAT

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Ministry Administration (2101-1)	\$
Salaries and wages . . . . .	17,805,700
Employee benefits . . . . .	3,354,300
Transportation and communication . . . . .	1,682,900
Services . . . . .	6,892,600
Supplies and equipment . . . . .	2,077,000
	31,812,500
Less: Recoveries from other Ministries and Activities . . . . .	3,631,700
	28,180,800

## Main Office

	\$
Salaries and wages . . . . .	2,784,300
Employee benefits . . . . .	589,800
Transportation and communication . . . . .	186,400
Services . . . . .	377,400
Supplies and equipment . . . . .	155,500
	4,093,400
Less: Recoveries from other Ministries and Activities . . . . .	20,000
	4,073,400

## Financial and Administrative Services

	\$
Salaries and wages . . . . .	4,095,700
Employee benefits . . . . .	739,500
Transportation and communication . . . . .	658,300
Services . . . . .	488,000
Supplies and equipment . . . . .	296,800
	6,278,300
Less: Recoveries from other Ministries and Activities . . . . .	51,000
	6,227,300

## Legal Services

	\$
Salaries and wages . . . . .	86,900
Employee benefits . . . . .	7,300
Transportation and communication . . . . .	70,800
Services . . . . .	1,892,900
Supplies and equipment . . . . .	108,000
	2,165,900
Less: Recoveries from other Ministries and Activities . . . . .	50,000
	2,115,900

## Audit Services

	\$
Salaries and wages . . . . .	798,500
Employee benefits . . . . .	160,800
Transportation and communication . . . . .	12,100
Services . . . . .	64,400
Supplies and equipment . . . . .	29,200
	1,065,000

## Less: Recoveries from other Ministries and Activities . . . . .

21,000	1,044,000
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## Information Systems

	\$
Salaries and wages . . . . .	4,541,400
Employee benefits . . . . .	841,100
Transportation and communication . . . . .	232,300
Services . . . . .	740,900
Supplies and equipment . . . . .	820,800
	7,176,500

## Less: Recoveries from other Ministries and Activities . . . . .

450,700	6,725,800
---------	-----------

## Communications Services

	\$
Salaries and wages . . . . .	2,275,700
Employee benefits . . . . .	424,900
Transportation and communication . . . . .	403,300
Services . . . . .	2,978,200
Supplies and equipment . . . . .	544,600
	6,626,700

## Less: Recoveries from other Ministries and Activities . . . . .

2,978,000	3,648,700
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## Human Resources

	\$
Salaries and wages . . . . .	3,223,200
Employee benefits . . . . .	590,900
Transportation and communication . . . . .	119,700
Services . . . . .	350,800
Supplies and equipment . . . . .	122,100
	4,406,700

## Less: Recoveries from other Ministries and Activities . . . . .

61,000	4,345,700
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## Statutory Appropriations

Minister's Salary . . . . .	31,749
Parliamentary Assistants' Salaries . . . . .	19,616

**XXI. — MANAGEMENT BOARD SECRETARIAT**

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— NOTES —

## XXI. — MANAGEMENT BOARD SECRETARIAT

## MINISTRY ADMINISTRATION PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Ministers Without Portfolio (2101-2)	\$	
Salaries and wages . . . . .	346,900	
Employee benefits . . . . .	61,600	
Transportation and communication . . . . .	20,000	
Services . . . . .	31,000	
Supplies and equipment . . . . .	17,900	
	<hr/> 477,400	
Statutory Appropriations		
Minister Without Portfolio Salary . . . . .	15,942	

Public Appointments Secretariat (2101-3)	\$	
Salaries and wages . . . . .	563,400	
Employee benefits . . . . .	113,900	
Transportation and communication . . . . .	44,300	
Services . . . . .	39,500	
Supplies and equipment . . . . .	90,500	
	<hr/> 851,600	
Total Operating for Ministry Administration Program		29,577,107

**XXI. — MANAGEMENT BOARD SECRETARIAT****REALTY SERVICES PROGRAM:**

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2102                    REALTY SERVICES PROGRAM</b>					
<b>OPERATING</b>					
1	5,916,800	Program Administration .....	(1,371,400)	7,288,200	6,653,431
2	58,894,400	Program Operations .....	(13,477,400)	72,371,800	73,668,203
3	313,021,300	Program Delivery .....	(15,952,300)	328,973,600	313,939,980
	377,832,500	Total Operating .....	(30,801,100)	408,633,600	394,261,614
	94,800,000	Less: Special Warrants .....	(9,300,000)	104,100,000	N/A
	<b>283,032,500</b>	<b>Amount to be Voted .....</b>	<b>(21,501,100)</b>	<b>304,533,600</b>	<b>394,261,614</b>

**2102                    REALTY SERVICES PROGRAM****CAPITAL**

4	238,889,000	Capital Expenditures .....	13,889,000	225,000,000	249,315,176
	238,889,000	Total Capital .....	13,889,000	225,000,000	249,315,176
	60,000,000	Less: Special Warrants .....	(9,000,000)	69,000,000	N/A
	<b>178,889,000</b>	<b>Amount to be Voted .....</b>	<b>22,889,000</b>	<b>156,000,000</b>	<b>249,315,176</b>

**— NOTES —**

## XXI. — MANAGEMENT BOARD SECRETARIAT

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (2102-1)	
Salaries and wages . . . . .	4,615,500
Employee benefits . . . . .	852,100
Transportation and communication . . . . .	187,000
Services . . . . .	365,900
Supplies and equipment . . . . .	196,300
	<u>6,216,800</u>
Less: Recoveries from other Ministries . . . . .	300,000
	<u>5,916,800</u>
Program Operations (2102-2)	
Salaries and wages . . . . .	54,923,400
Employee benefits . . . . .	10,744,500
Transportation and communication . . . . .	1,457,700
Services . . . . .	915,900
Supplies and equipment . . . . .	589,100
	<u>68,630,600</u>
Less: Recoveries from other Ministries . . . . .	9,736,200
	<u>58,894,400</u>

## Program Delivery (2102-3) \$

Transportation and communication . . . . .	12,723,200
Services	\$
Leasing . . . . .	212,291,900
Other . . . . .	62,294,300
	<u>274,586,200</u>
Supplies and equipment . . . . .	42,197,100
Transfer payments	\$
Ontario Land Corporation . . . . .	8,000,000
Interest Subsidies — Ontario	
Mortgage Corporation . . . . .	32,700
	<u>8,032,700</u>
	<u>337,539,200</u>
Less: Recoveries from other Ministries . . . . .	24,517,900
	<u>313,021,300</u>
	<u>377,832,500</u>

## CAPITAL

## Capital Expenditures (2102-4)

Salaries and wages . . . . .	8,677,800
Employee benefits . . . . .	1,573,600
Transportation and communication . . . . .	3,187,000
Services . . . . .	127,386,800
Supplies and equipment . . . . .	9,649,400
Acquisition/Construction of physical assets	\$
Land . . . . .	51,126,000
Other expenditures . . . . .	100,556,000
	<u>151,682,000</u>
Transfer payments	
Ontario Land Corporation . . . . .	19,000,000
	<u>321,156,600</u>
Less: Recoveries from other Ministries . . . . .	82,267,600
	<u>238,889,000</u>
	<u>238,889,000</u>

**XXI. — MANAGEMENT BOARD SECRETARIAT****SUPPLY AND SERVICES PROGRAM:**

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and payroll services on a government-wide basis.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2103</b>		<b>SUPPLY AND SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	407,200	Program Administration .....	(3,200)	410,400	323,816
2	1,982,100	Purchasing Services .....	(952,800)	2,934,900	8,794,461
3	10,465,700	Government Information Services .....	645,000	9,820,700	9,245,067
4	9,487,400	General Services .....	(690,900)	10,178,300	10,243,615
5	3,115,500	Employee Health and Safety Services .....	(215,400)	3,330,900	3,478,981
6	40,115,700	Human Resource Information Services .....	5,648,700	34,467,000	59,119,482
S	1,000	Government Stationery Account, the Financial Administration Act .....	—	1,000	2,777
	65,574,600	Total Operating .....	4,431,400	61,143,200	91,208,199
	17,706,000	Less: Special Warrants .....	2,285,000	15,421,000	N/A
	1,000	Less: Statutory Appropriations .....	—	1,000	2,777
	<b>47,867,600</b>	<b>Amount to be Voted .....</b>	<b>2,146,400</b>	<b>45,721,200</b>	<b>91,205,422</b>

**— NOTES —**

## XXI. — MANAGEMENT BOARD SECRETARIAT

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (2103-1)	
Salaries and wages .....	309,000
Employee benefits .....	58,800
Transportation and communication .....	10,000
Services .....	18,800
Supplies and equipment .....	10,600
	<u>407,200</u>

## Purchasing Services (2103-2)

Salaries and wages .....	4,697,700
Employee benefits .....	814,000
Transportation and communication .....	1,293,000
Services .....	2,226,700
Supplies and equipment .....	20,418,300
	<u>29,449,700</u>
Less: Recoveries from other activities .....	27,467,600
	<u>1,982,100</u>

## Statutory Appropriations

\$

Government Stationery	
Account — Printing .....	1,000,000
Less: Recoveries from other	
Ministries .....	999,000
	<u>1,000</u>

## Government Information Services (2103-3)

Salaries and wages .....	8,042,400
Employee benefits .....	1,511,500
Transportation and communication .....	15,930,900
Services .....	2,500,000
Supplies and equipment .....	\$
Publications	
Inventory ...	2,311,000
Other supplies and equipment .....	759,000
	<u>3,070,000</u>

## Less:

Recoveries

Sales .....

5,250,000

## Deduct:

Amount

credited to

revenue .....

2,940,000

2,310,000

760,000

28,744,800

Less: Recoveries from other activities .....	18,279,100
	<u>10,465,700</u>

## General Services (2103-4)

Salaries and wages .....	4,092,100
Employee benefits .....	727,900
Transportation and communication .....	3,316,600
Services .....	798,600
Supplies and equipment .....	552,200
	<u>9,487,400</u>

	\$
Employee Health and Safety Services (2103-5)	
Salaries and wages .....	2,365,500
Employee benefits .....	494,000
Transportation and communication .....	94,800
Services .....	74,400
Supplies and equipment .....	86,800
	<u>3,115,500</u>

## Human Resource Information Services (2103-6)

Salaries and wages .....	4,251,500
Employee benefits .....	867,000
Transportation and communication .....	87,000
Services .....	3,690,800
Supplies and equipment .....	229,400

Employee benefits	\$
(Government contributions)	
The Public Service Pension Act,	
1989	
Matching Contributions .....	290,000,000
Special Payments for Initial	
Unfunded Liability .....	117,060,000
Provincial Judges Benefits	
Fund .....	12,000,000
Deputy Ministers Supplementary Benefits Fund .....	3,000,000
Canada Pension Plan .....	66,500,000
Unemployment Insurance .....	138,000,000
Group Life Insurance .....	8,000,000
Long Term Income Protection .....	44,600,000
Employer Health Tax .....	84,000,000
Supplementary Health and	
Hospital Plan .....	37,500,000
Dental Plan .....	31,800,000
Retired employees' benefits,	
revenue items and travel	
accident insurance	
premiums .....	31,000,000
	<u>863,460,000</u>
	872,585,700
Less: Recoveries from other activities .....	832,470,000
	<u>40,115,700</u>

## Total Operating for Supply and Services

Program

65,574,600

**XXI. — MANAGEMENT BOARD SECRETARIAT****COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM:**

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2104</b>		<b>COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	15,406,500	Computer and Telecommunication Services ..	(4,081,300)	19,487,800	18,591,186
	15,406,500	Total Operating .....	(4,081,300)	19,487,800	18,591,186
	4,551,000	Less: Special Warrants .....	(350,000)	4,901,000	N/A
	<b>10,855,500</b>	<b>Amount to be Voted .....</b>	<b>(3,731,300)</b>	<b>14,586,800</b>	<b>18,591,186</b>

— NOTES —

## XXI. — MANAGEMENT BOARD SECRETARIAT

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Computer and Telecommunication Services (2104-1)	\$
Salaries and wages .....	20,524,400
Employee benefits .....	3,522,400
Transportation and communication .....	55,210,700
Services .....	29,282,800
Supplies and equipment .....	<u>7,421,100</u>
	115,961,400
Less: Recoveries from other activities as follows:	\$
Billings for Client Services ..	102,352,900
Deduct: Amounts credited to revenue .....	<u>1,798,000</u>
	100,554,900
	<u>15,406,500</u>
Total Operating for Computer and Telecommunication Services Program	<u>15,406,500</u>

**XXI. — MANAGEMENT BOARD SECRETARIAT****HUMAN RESOURCES, INFORMATION TECHNOLOGY AND MANAGEMENT POLICY PROGRAM:**

This program acts on behalf of the Management Board of Cabinet to champion and achieve specific changes in the operation of the Ontario Public Service in the areas of human resources and administrative policies and practices; labour relations, collective bargaining and compensation; the structure and organization of government; and information and technology strategy including business re-engineering. It also provides, policy and program advice and is an influencer of labour relations in the Broader Public Sector.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
2105		<b>HUMAN RESOURCES, INFORMATION TECHNOLOGY AND MANAGEMENT POLICY PROGRAM</b>			
<b>OPERATING</b>					
1	35,383,400	Human Resources, Information Technology and Management Policy .....	(5,202,800)	40,586,200	32,488,172
2	28,962,400	Special Programs Incentives .....	(21,873,400)	50,835,800	23,260,348
	64,345,800	Total Operating .....	(27,076,200)	91,422,000	55,748,520
	12,800,000	Less: Special Warrants.....	(1,275,000)	14,075,000	N/A
	<b>51,545,800</b>	<b>Amount to be Voted .....</b>	<b>(25,801,200)</b>	<b>77,347,000</b>	<b>55,748,520</b>

**— NOTES —**

## XXI. — MANAGEMENT BOARD SECRETARIAT

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Human Resources, Information Technology and Management Policy (2105-1)	\$
Salaries and wages . . . . .	63,094,500
Employee benefits . . . . .	7,060,700
Transportation and communication . . . . .	903,900
Services . . . . .	2,598,000
Supplies and equipment . . . . .	5,022,400
Transfer payments \$	
Grant to the Institute of Public Administration of Canada . . . . .	110,900
Grant to Niagara Institute . . . . .	156,900
	267,800
Less: Recoveries from other ministries . . . . .	
	78,947,300
	43,563,900
	<u>35,383,400</u>

Special Programs Incentives (2105-2)	\$
Salaries and wages . . . . .	9,420,400
Employee benefits . . . . .	1,275,700
Transportation and communication . . . . .	1,028,200
Services . . . . .	1,448,200
Supplies and equipment . . . . .	1,039,900
Other transactions . . . . .	14,750,000
	<u>28,962,400</u>

Total Operating for Human Resources,  
Information Technology and Management  
Policy Program

64,345,800



## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## SUMMARY

The Ministry of Municipal Affairs provides leadership in the development of communities and municipalities to meet the needs of the residents of Ontario. The Ministry plans for the future of their communities by promoting strong, fair, effective and accessible local governance, by guiding development in accordance with Provincial objectives and policies, and by ensuring that the Province and Municipalities work together in the best interests of the people of Ontario.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
<b>OPERATING</b>				
6,519,507	Ministry Administration	(930,750)	7,450,257	7,216,590
9,266,600	Municipal Policy	1,542,500	7,724,100	8,019,825
950,980,300	Municipal Operations	(97,024,700)	1,048,005,000	1,024,198,248
1,809,800	Ontario Municipal Audit	(108,400)	1,918,200	1,919,505
7,967,100	Ontario Municipal Board	(655,300)	8,622,400	7,460,399
1,717,400	Office for the Greater Toronto Area	(529,200)	2,246,600	2,059,302
143,200	Board of Negotiation	(16,000)	159,200	132,063
1,916,900	Waterfront Regeneration Trust	(1,800)	1,918,700	1,628,693
<b>980,320,807*</b>	<b>Ministry Total Operating</b>	<b>(97,723,650)</b>	<b>1,078,044,457</b>	<b>1,052,634,625</b>
<b>525,442,100</b>	<b>Less: Special Warrants</b>	<b>27,250,100</b>	<b>498,192,000</b>	<b>N/A</b>
<b>67,307</b>	<b>Less: Statutory Appropriations</b>	<b>25,750</b>	<b>41,557</b>	<b>30,570</b>
<b>454,811,400</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(124,999,500)</b>	<b>579,810,900</b>	<b>1,052,604,055</b>
<b>ACCOUNTING CLASSIFICATION</b>				
<b>980,320,807*</b>	<b>Expenditure</b>	<b>(97,723,650)</b>	<b>1,078,044,457</b>	<b>1,052,634,625</b>

\* This amount will be adjusted to reflect Social Contract savings, including \$285 million in sectoral savings, in addition to savings from the Ontario Public Service and Agencies, Boards and Commissions.

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	1,065,462,857	1,043,307,753
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	12,946,900	9,651,764
2.2 Transfer of functions to other Ministries	(365,300)	(324,892)
	1,078,044,457	1,052,634,625

**XXII. — MINISTRY OF MUNICIPAL AFFAIRS**

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— NOTES —

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
14,209,000	Municipal Operations	(4,790,000)	18,999,000	35,729,705
14,209,000	<b>Ministry Total Capital</b>	(4,790,000)	18,999,000	35,729,705
10,800,000	<b>Less: Special Warrants</b>	7,700,000	3,100,000	N/A
3,409,000	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	(12,490,000)	15,899,000	35,729,705
ACCOUNTING CLASSIFICATION				
14,209,000	Expenditure	(4,790,000)	18,999,000	35,729,705

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

**MINISTRY ADMINISTRATION PROGRAM:**

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2201 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	6,452,200	Ministry Administration . . . . .	(956,500)	7,408,700	7,186,020
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	21,166
S	15,942	Minister Without Portfolio Salary, the Executive Council Act . . . . .	15,942	—	—
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act . . . . .	9,808	9,808	9,404
	6,519,507	Total Operating . . . . .	(930,750)	7,450,257	7,216,590
	2,487,900	Less: Special Warrants . . . . .	1,034,800	1,453,100	N/A
	67,307	Less: Statutory Appropriations . . . . .	25,750	41,557	30,570
	<b>3,964,300</b>	<b>Amount to be Voted . . . . .</b>	<b>(1,991,300)</b>	<b>5,955,600</b>	<b>7,186,020</b>

**— NOTES —**

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

<i>Ministry Administration (2201-1)</i>	\$
Salaries and wages . . . . .	3,338,300
Employee benefits . . . . .	238,800
Transportation and communication . . . . .	236,200
Services . . . . .	2,361,700
Supplies and equipment . . . . .	277,200
	<hr/>
	6,452,200

*Main Office*

<i>Main Office</i>	\$
Salaries and wages . . . . .	1,370,500
Employee benefits . . . . .	195,000
Transportation and communication . . . . .	82,600
Services . . . . .	46,800
Supplies and equipment . . . . .	61,600
	<hr/>
	1,756,500

*Legal Services*

<i>Legal Services</i>	\$
Salaries and wages . . . . .	43,500
Employee benefits . . . . .	8,300
Transportation and communication . . . . .	21,400
Services . . . . .	1,112,200
Supplies and equipment . . . . .	37,100
	<hr/>
	1,222,500

*Analysis and Planning*

<i>Analysis and Planning</i>	\$	\$
Salaries and wages . . . . .	1,924,300	
Employee benefits . . . . .	35,500	
Transportation and communication . . . . .	132,200	
Services . . . . .	1,202,700	
Supplies and equipment . . . . .	178,500	
	<hr/>	
		3,473,200

*Statutory Appropriations*

<i>Minister's Salary</i> . . . . .	31,749
<i>Minister Without Portfolio Salary</i> . . . . .	15,942
<i>Parliamentary Assistants' Salaries</i> . . . . .	19,616

## Total Operating for Ministry Administration

Program

6,519,507

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

**MUNICIPAL POLICY PROGRAM:**

This program provides for the development of policies and the maintenance of legislation and regulations related to municipal government structure, finance and land use planning.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2202                   MUNICIPAL POLICY PROGRAM</b>					
<b>OPERATING</b>					
1	1,580,800	Program Administration . . . . .	(165,400)	1,746,200	1,976,827
2	6,154,700	Municipal Government Policy and Planning . . .	177,800	5,976,900	6,042,998
3	1,531,100	Provincial/Local Relations Secretariat . . . . .	1,530,100	1,000	—
	9,266,600	Total Operating . . . . .	1,542,500	7,724,100	8,019,825
	3,042,800	Less: Special Warrants . . . . .	1,412,600	1,630,200	N/A
	<b>6,223,800</b>	<b>Amount to be Voted . . . . .</b>	<b>129,900</b>	<b>6,093,900</b>	<b>8,019,825</b>

— NOTES —

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (2202-1)	
Salaries and wages . . . . .	1,158,300
Employee benefits . . . . .	220,100
Transportation and communication . . . . .	62,700
Services . . . . .	90,700
Supplies and equipment . . . . .	49,000
	<hr/> 1,580,800
Municipal Government Policy and Planning (2202-2)	
Salaries and wages . . . . .	4,068,900
Employee benefits . . . . .	773,100
Transportation and communication . . . . .	278,800
Services . . . . .	871,800
Supplies and equipment . . . . .	162,100
	<hr/> 6,154,700
Provincial/Local Relations Secretariat (2202-3)	
Salaries and wages . . . . .	760,000
Employee benefits . . . . .	144,400
Transportation and communication . . . . .	100,000
Services . . . . .	426,700
Supplies and equipment . . . . .	100,000
	<hr/> 1,531,100
Total Operating for Municipal Policy Program	<hr/> 9,266,600

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

**MUNICIPAL OPERATIONS PROGRAM:**

This program has responsibility for all program design, development, coordination, monitoring and delivery on behalf of the Ministry.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2203                    MUNICIPAL OPERATIONS PROGRAM</b>					
<b>OPERATING</b>					
1	2,999,300	Program Administration .....	(123,600)	3,122,900	3,095,512
2	7,326,900	Municipal Services .....	(451,800)	7,778,700	7,366,712
3	4,718,800	Plans Administration .....	(233,100)	4,951,900	5,079,093
4	600,100	Office of the Provincial Facilitator .....	599,100	1,000	—
5	935,335,200	Subsidies.....	(96,815,300)	1,032,150,500	1,008,656,931
	950,980,300	Total Operating .....	(97,024,700)	1,048,005,000	1,024,198,248
	516,046,300	Less: Special Warrants .....	24,210,100	491,836,200	
	<b>434,934,000</b>	<b>Amount to be Voted .....</b>	<b>(121,234,800)</b>	<b>556,168,800</b>	<b>1,024,198,248</b>
<b>2203                    MUNICIPAL OPERATIONS PROGRAM</b>					
<b>CAPITAL</b>					
6	14,209,000	Subsidies.....	(4,790,000)	18,999,000	35,729,705
	14,209,000	Total Capital .....	(4,790,000)	18,999,000	35,729,705
	10,800,000	Less: Special Warrants .....	7,700,000	3,100,000	N/A
	<b>3,409,000</b>	<b>Amount to be Voted .....</b>	<b>(12,490,000)</b>	<b>15,899,000</b>	<b>35,729,705</b>

— NOTES —

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (2203-1)	
Salaries and wages . . . . .	2,072,200
Employee benefits . . . . .	393,600
Transportation and communication . . . . .	179,500
Services . . . . .	254,100
Supplies and equipment . . . . .	99,900
	<u>2,999,300</u>
Municipal Services (2203-2)	
Salaries and wages . . . . .	5,272,000
Employee benefits . . . . .	1,001,600
Transportation and communication . . . . .	550,400
Services . . . . .	225,400
Supplies and equipment . . . . .	277,500
	<u>7,326,900</u>
Plans Administration (2203-3)	
Salaries and wages . . . . .	3,662,500
Employee benefits . . . . .	695,900
Transportation and communication . . . . .	180,900
Services . . . . .	84,900
Supplies and equipment . . . . .	94,600
	<u>4,718,800</u>
Office of the Provincial Facilitator (2203-4)	
Salaries and wages . . . . .	317,500
Employee benefits . . . . .	60,300
Transportation and communication . . . . .	50,000
Services . . . . .	122,300
Supplies and equipment . . . . .	50,000
	<u>600,100</u>
Subsidies (2203-5)	
Salaries and wages . . . . .	1,547,600
Employee benefits . . . . .	294,000
Transportation and communication . . . . .	106,900
Services . . . . .	210,100
Supplies and equipment . . . . .	59,200
Transfer payments \$	
The Ontario Unconditional Grants Act	
Unconditional grants . . . . .	864,304,100
Other grants . . . . .	11,434,400
	<u>875,738,500</u>

	\$	\$
Subsidies (2203-5 — continued)		
Payments under the Municipal Tax Assistance Act . . . . .	36,092,000	
Taxes on tenanted provincial properties under the Assessment Act . . . . .	8,350,300	
Annexation Assistance . . . . .	193,300	
Municipal services in French . . . . .	303,000	
Moosonee Development Area Board . . . . .	929,200	
Payments to Municipal Associations . . . . .	178,000	
Municipal Pay Equity . . . . .	2,208,000	
Disaster relief assistance to victims . . . . .	1,000	
Assistance under the Assessment Act . . . . .	150,000	
Assistance to other Associations . . . . .	171,100	
Community Development, the Ministry of Municipal Affairs and Housing Act . . . . .	1,000	
Assistance to municipalities, and planning boards for carrying out a planning program		900,000
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area . . . . .	400,000	
Municipal Education and Training Program . . . . .	1,107,000	
Community Economic Development Initiatives . . . . .	3,825,000	930,547,400
Other transactions \$		
Net interest expense on Shoreline Property Assistance Loans . . . . .	115,000	
Net interest expense on regional infrastructure loans		1,980,000
Net interest expense on Commercial Area Improvement Program loans . . . . .	475,000	2,570,000
		<u>935,335,200</u>
Total Operating for Municipal Operations Program		<u>950,980,300</u>

**XXII. — MINISTRY OF MUNICIPAL AFFAIRS**

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— NOTES —

**XXII. — MINISTRY OF MUNICIPAL AFFAIRS****MUNICIPAL OPERATIONS PROGRAM — Continued****STANDARD ACCOUNTS CLASSIFICATION****CAPITAL**

Subsidies (2203-6)	\$
<b>Transfer payments</b>	
Disaster relief assistance to public agencies . . .	1,000
Comprehensive Community Improvement and Development Program . . . . .	10,207,000
Community Economic Development . . . . .	1,900,000
Housing Intensification Assistance . . . . .	2,100,000
Community Development, the Ministry of Municipal Affairs and Housing Act . . . . .	1,000
	<hr/>
	14,209,000
Total Capital for Municipal Operations Program	<hr/> <hr/> 14,209,000

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

**ONTARIO MUNICIPAL AUDIT PROGRAM:**

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 12 Provincial Ministries, audits of conditional grants made to municipalities by the Province. The Bureau will conduct financial and compliance audits in selected municipalities.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
2204		ONTARIO MUNICIPAL AUDIT PROGRAM			
<b>OPERATING</b>					
1	1,809,800	Ontario Municipal Audit Bureau.....	(108,400)	1,918,200	1,919,505
	1,809,800	Total Operating .....	(108,400)	1,918,200	1,919,505
	595,700	Less: Special Warrants.....	193,100	402,600	N/A
	<b>1,214,100</b>	<b>Amount to be Voted .....</b>	<b>(301,500)</b>	<b>1,515,600</b>	<b>1,919,505</b>

**— NOTES —**

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ontario Municipal Audit Bureau (2204-1)	\$
Salaries and wages . . . . .	1,283,300
Employee benefits . . . . .	243,800
Transportation and communication . . . . .	144,600
Services . . . . .	40,600
Supplies and equipment . . . . .	97,500
	<hr/>
	1,809,800
Total Operating for Ontario Municipal Audit Program	<hr/> <u>1,809,800</u>

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

**ONTARIO MUNICIPAL BOARD PROGRAM:**

The Ontario Municipal Board is an independent administrative tribunal which hears applications/appeals on municipal, planning and other matters. These include: zoning by-laws, subdivision plans, official plans, consents and minor variances under the *Planning Act*; assessment appeals under the *Assessment Act*; land compensation matters under the *Expropriations Act*.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
<b>2205</b>		<b>ONTARIO MUNICIPAL BOARD PROGRAM</b>			
<b>OPERATING</b>					
1	7,967,100	Ontario Municipal Board . . . . .	(655,300)	8,622,400	7,460,399
	7,967,100	Total Operating . . . . .	(655,300)	8,622,400	7,460,399
	2,595,400	Less: Special Warrants . . . . .	807,500	1,787,900	N/A
	<b>5,371,700</b>	<b>Amount to be Voted . . . . .</b>	<b>(1,462,800)</b>	<b>6,834,500</b>	<b>7,460,399</b>

— NOTES —

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ontario Municipal Board (2205-1)	\$
Salaries and wages .....	5,527,600
Employee benefits .....	1,050,200
Transportation and communication .....	678,400
Services .....	471,300
Supplies and equipment .....	239,600
	<hr/>
	7,967,100
Total Operating for Ontario Municipal Board	
Program	<hr/> <hr/> 7,967,100

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

**OFFICE FOR THE GREATER TORONTO AREA PROGRAM:**

The Office for the Greater Toronto Area is responsible for coordinating Government policies, programs and projects designed to ensure that the Greater Toronto Urban area remains environmentally and economically viable as it manages significant growth. All activities involve close co-operation and collaboration among the Provincial ministries as well as local and regional municipalities in the Greater Toronto Area.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
2206		<b>OFFICE FOR THE GREATER TORONTO AREA PROGRAM</b>			
<b>OPERATING</b>					
1	1,717,400	Office for the Greater Toronto Area .....	(529,200)	2,246,600	2,059,302
	1,717,400	Total Operating .....	(529,000)	2,246,600	2,059,302
	674,000	Less: Special Warrants.....	(108,000)	782,000	N/A
	<b>1,043,400</b>	<b>Amount to be Voted .....</b>	<b>(421,200)</b>	<b>1,464,600</b>	<b>2,059,302</b>

## — NOTES —

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Office for the Greater Toronto Area (2206-1)	\$
Salaries and wages . . . . .	764,600
Employee benefits . . . . .	145,300
Transportation and communication . . . . .	132,000
Services . . . . .	561,500
Supplies and equipment . . . . .	74,000
Transfer payments	
Planning and Research Studies . . . . .	40,000
	<hr/>
Total Operating for Office for the Greater Toronto Area Program	1,717,400
	<hr/>

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

**BOARD OF NEGOTIATION PROGRAM:**

The Board of Negotiation's function is to mediate, informally, land compensation disputes arising from expropriations, primarily involving the Province, but also local government on occasion.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2207                    BOARD OF NEGOTIATION PROGRAM</b>					
<b>OPERATING</b>					
1	143,200	Board of Negotiation .....	(16,000)	159,200	132,063
	143,200	Total Operating .....	(16,000)	159,200	132,063
	<u>143,200</u>	<b>Amount to be Voted</b> .....	<u>(16,000)</u>	<u>159,200</u>	<u>132,063</u>

— NOTES —

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Board of Negotiation (2207-1)	\$
Salaries and wages . . . . .	117,300
Employee benefits . . . . .	11,900
Transportation and communication . . . . .	5,000
Services . . . . .	5,000
Supplies and equipment . . . . .	4,000
	<hr/>
	143,200
Total Operating for Board of Negotiation	
Program	<hr/> <hr/> 143,200

**XXII. — MINISTRY OF MUNICIPAL AFFAIRS****WATERFRONT REGENERATION TRUST PROGRAM:**

The Waterfront Regeneration Trust Agency was established in June 1992. Its mission is to regenerate the waterfront from Burlington Bay to the Trent River.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
2208		<b>WATERFRONT REGENERATION TRUST PROGRAM</b>			
<b>OPERATING</b>					
1	1,916,900	Waterfront Regeneration Trust .....	(1,800)	1,918,700	1,628,693
	1,916,900	Total Operating .....	(1,800)	1,918,700	1,628,693
	—	Less: Special Warrants .....	(300,000)	300,000	N/A
	<b>1,916,900</b>	<b>Amount to be Voted .....</b>	<b>298,200</b>	<b>1,618,700</b>	<b>1,628,693</b>

— NOTES —

## XXII. — MINISTRY OF MUNICIPAL AFFAIRS

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Waterfront Regeneration Trust (2208-1)	\$
Salaries and wages . . . . .	98,200
Employee benefits . . . . .	15,700
Transportation and communication . . . . .	1,000
Services . . . . .	1,000
Supplies and equipment . . . . .	1,000
Transfer payments	
Royal Commission on the Future of the Toronto Waterfront . . . . .	2,000,000
Less: Recoveries from other Ministries . . . . .	<u>200,000</u>
	<u>1,916,900</u>
Total Operating for Waterfront Regeneration Trust Program	<u>1,916,900</u>



## XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

## SUMMARY

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
18,343,608	Ontario Native Affairs Secretariat	(4,354,900)	22,698,508	16,509,576
	<b>Total Operating for Ontario Native Affairs Secretariat</b>	(4,354,900)	22,698,508	16,509,576
18,343,608	<b>Less: Special Warrants</b>	(800,000)	5,000,000	N/A
9,808	<b>Less: Statutory Appropriations</b>	—	9,808	9,808
14,133,800	< <b>TOTAL OPERATING TO BE VOTED</b>	(3,554,900)	17,688,700	16,499,768
<hr/>				
<b>ACCOUNTING CLASSIFICATION</b>				
18,343,608	Expenditure	(4,354,900)	22,698,508	16,509,576

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**XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT**

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— NOTES —

## XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

## SUMMARY

1993-94 Estimates	<u>PROGRAMS</u>	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ <b>CAPITAL</b>		\$	\$	\$
20,000,000	Ontario Native Affairs Secretariat	—	20,000,000	14,478,236
	<b>Total Capital for Ontario Native Affairs Secretariat</b>	—	20,000,000	14,478,236
5,000,000	<b>Less: Special Warrants</b>	—	5,000,000	N/A
15,000,000	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	—	15,000,000	14,478,236
 ACCOUNTING CLASSIFICATION				
20,000,000	Expenditure	—	20,000,000	14,478,236

## XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

**ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM:**

The Ontario Native Affairs Secretariat supports the Minister Responsible for Native Affairs. The Secretariat develops and monitors corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, acts as an advocate for the resolution of Native Affairs issues within the Government, negotiates and settles land claims, and manages the Province's involvement in Aboriginal self-government negotiations.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2301</b>		<b>ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM</b>			
<b>OPERATING</b>					
1	17,445,700	Ontario Native Affairs Secretariat .....	549,000	16,896,700	16,499,768
2	888,100	Land Claims and Self-Government Initiatives ..	(4,903,900)	5,792,000	—
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act .....	—	9,808	9,808
	18,343,608	Total Operating .....	(4,354,900)	22,698,508	16,509,576
	4,200,000	Less: Special Warrants .....	(800,000)	5,000,000	N/A
	9,808	Less: Statutory Appropriations .....	—	9,808	9,808
	<b>14,133,800</b>	<b>Amount to be Voted .....</b>	<b>(3,554,900)</b>	<b>17,688,700</b>	<b>16,499,768</b>
<b>2301</b>		<b>ONTARIO NATIVE AFFAIRS SECRETARIAT PROGRAM</b>			
<b>CAPITAL</b>					
3	20,000,000	Ontario Native Affairs Secretariat .....	—	20,000,000	14,478,236
	20,000,000	Total Capital .....	—	20,000,000	14,478,236
	5,000,000	Less: Special Warrants .....	—	5,000,000	N/A
	<b>15,000,000</b>	<b>Amount to be Voted .....</b>	<b>—</b>	<b>15,000,000</b>	<b>14,478,236</b>

## — NOTES —

## XXIII. — ONTARIO NATIVE AFFAIRS SECRETARIAT

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

## CAPITAL

Ontario Native Affairs Secretariat (2301-1)	\$	
Salaries and wages .....	4,120,800	
Employee benefits .....	703,400	
Transportation and communication .....	695,000	
Services .....	3,437,200	
Supplies and equipment .....	335,000	
Transfer payments	\$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups .....	1,935,500	
Support for Community		
Negotiations .....	3,950,000	
Chiefs of Ontario .....	286,100	
Ontario Native Women's Association .....	434,900	
Ontario Federation of Indian Friendship Centres .....	521,800	
Ontario Metis and Aboriginal Association .....	114,100	
Ontario Native Council on Justice .....	61,900	
Islington/Grassy Narrows Mercury Disability Board .....	15,000	
Community Agreements .....	835,000	
		8,154,300
		<u>17,445,700</u>
Statutory Appropriations		
Parliamentary Assistant's Salary .....		9,808
Land Claims and Self-Government Initiatives (2301-2)		
Services .....		888,100
		<u>888,100</u>
Total Operating for Ontario Native Affairs Secretariat Program		<u>18,343,608</u>

Ontario Native Affairs Secretariat (2301-3)	\$	
Transfer payments		
Provincial projects .....		20,000,000
		<u>20,000,000</u>
Total Capital for Ontario Native Affairs Secretariat Program		<u>20,000,000</u>



## XXIV. — MINISTRY OF NATURAL RESOURCES

## SUMMARY

The goal of the Ministry is to contribute to the environmental, social and economic well-being of Ontario through the sustainable development of natural resources.

Its objectives are to ensure the long-term health of ecosystems by protecting and conserving our valuable soil, aquatic resources, forest and wildlife resources as well as their biological foundations; to ensure the continuing availability of natural resources for the long-term benefit of the people of Ontario, that is, to leave future generations a legacy of the natural wealth that we still enjoy today; to protect natural heritage and biological features of provincial significance; to protect human life, the resource base and physical property from the threats of forest fires, floods and erosion.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
39,662,357	Ministry Administration	(7,222,400)	46,884,757	33,311,251
102,925,200	Information Resources and Policy	(5,958,300)	108,883,500	88,675,570
386,218,800	Operations	(72,065,400)	458,284,200	504,012,254
528,806,357	<b>Ministry Total Operating</b>	(85,246,100)	614,052,457	625,999,075
142,420,000	<b>Less: Special Warrants</b>	8,420,000	134,000,000	N/A
41,557	<b>Less: Statutory Appropriations</b>	—	41,557	141,557
<b>386,344,800</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(93,666,100)	480,010,900	625,857,518
ACCOUNTING CLASSIFICATION				
528,806,357	Expenditure	(85,246,100)	614,052,457	625,899,075
—	Loans and Investments	—	—	100,000
<b>528,806,357</b>		(85,246,100)	614,052,457	625,999,075

**XXIV. — MINISTRY OF NATURAL RESOURCES**

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— NOTES —

## XXIV. — MINISTRY OF NATURAL RESOURCES

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$ <b>CAPITAL</b>		\$	\$	\$
89,957,000	Operations	35,073,000	54,884,000	84,172,982
89,957,000	<b>Ministry Total Capital</b>	35,073,000	54,884,000	84,172,982
18,580,000	<b>Less: Special Warrants</b>	(2,420,000)	21,000,000	N/A
<b>71,377,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>37,493,000</b>	<b>33,884,000</b>	<b>84,172,982</b>
ACCOUNTING CLASSIFICATION				
89,957,000	Expenditure	35,073,000	54,884,000	84,172,982

**XXIV. — MINISTRY OF NATURAL RESOURCES****MINISTRY ADMINISTRATION PROGRAM:**

The Ministry Administration Program provides corporate services and administrative and management leadership in managing the sustainability of Ontario's natural resources.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2401 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	39,620,800	Ministry Administration .....	(7,222,400)	46,843,200	33,269,694
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act . . .	—	9,808	9,808
	39,662,357	Total Operating .....	(7,222,400)	46,884,757	33,311,251
	7,600,000	Less: Special Warrants . . . . .	1,082,000	6,518,000	N/A
	41,557	Less: Statutory Appropriations . . . . .	—	41,557	41,557
	<b>32,020,800</b>	<b>Amount to be Voted . . . . .</b>	<b>(8,304,400)</b>	<b>40,325,200</b>	<b>33,269,694</b>

— NOTES —

## XXIV. — MINISTRY OF NATURAL RESOURCES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Ministry Administration (2401-1)	
Salaries and wages .....	18,986,200
Employee benefits .....	8,316,400
Transportation and communication .....	3,027,600
Services .....	6,573,500
Supplies and equipment .....	2,767,100
	<u>39,670,800</u>
Less: Recoveries from other Ministries and activities .....	50,000
	<u>39,620,800</u>

## Main Office

	\$
Salaries and wages .....	3,200,000
Employee benefits .....	721,500
Transportation and communication .....	117,000
Services .....	252,200
Supplies and equipment .....	107,000
	<u>4,397,700</u>

## Financial and Administrative Services

	\$
Salaries and wages .....	9,833,500
Employee benefits .....	2,314,900
Transportation and communication .....	1,141,500
Services .....	2,479,400
Supplies and equipment .....	1,043,200
	<u>16,812,500</u>

Less: Recoveries from other Ministries and activities .....

20,00016,792,500

## Human Resources

	\$
Salaries and wages .....	2,115,800
Employee benefits .....	4,380,800
Transportation and communication .....	31,900
Services .....	88,800
Supplies and equipment .....	29,200
	<u>6,646,500</u>

Less: Recoveries from other Ministries and activities .....

20,0006,626,500

	\$	\$
Communications Services		
Salaries and wages .....	2,226,200	
Employee benefits .....	492,800	
Transportation and communication .....	89,500	
Services .....	202,800	
Supplies and equipment .....	81,700	
		<u>3,093,000</u>
Less: Recoveries from other Ministries and activities .....	10,000	<u>3,083,000</u>

## Legal Services

	\$
Salaries and wages .....	237,100
Employee benefits .....	69,200
Transportation and communication .....	447,900
Services .....	965,200
Supplies and equipment .....	409,400
	<u>2,128,800</u>

## Audit Services

	\$
Salaries and wages .....	829,600
Employee benefits .....	217,200
Transportation and communication .....	10,300
Services .....	22,100
Supplies and equipment .....	9,400
	<u>1,088,600</u>

## Ministry Relocation

	\$
Salaries and wages .....	544,000
Employee benefits .....	120,000
Transportation and communication .....	1,189,500
Services .....	2,563,000
Supplies and equipment .....	1,087,200
	<u>5,503,700</u>

## Statutory Appropriations

Minister's Salary .....	31,749
Parliamentary Assistant's Salary .....	9,808
Total Operating for Ministry Administration Program	<u>39,662,357</u>

## XXIV. — MINISTRY OF NATURAL RESOURCES

**INFORMATION RESOURCES AND POLICY PROGRAM:**

This program includes responsibility for planning, developing, directing and coordinating information management and technology strategies to enhance the Ministry's ability to contribute to the sustainable development of natural resources.

It also includes responsibility for the development of coordinated and comprehensive policies and programs to ensure integrated, ecosystem based management and sustainable development of Ontario's natural resources.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
2402		<b>INFORMATION RESOURCES AND POLICY PROGRAM</b>			
<b>OPERATING</b>					
1	52,591,800	Information Resources .....	(2,506,400)	55,098,200	34,505,751
2	50,333,400	Policy .....	(3,451,900)	53,785,300	54,169,819
	102,925,200	Total Operating .....	(5,958,300)	108,883,500	88,675,570
	20,200,000	Less: Special Warrants .....	6,922,000	13,278,000	N/A
	—	Less: Statutory Appropriations .....	—	—	—
	82,725,200	<b>Amount to be Voted</b> .....	<u>(12,880,300)</u>	<u>95,605,500</u>	<u>88,675,570</u>

— NOTES —

## XXIV. — MINISTRY OF NATURAL RESOURCES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Information Resources (2402-1)	\$
Salaries and wages . . . . .	22,520,200
Employee benefits . . . . .	5,295,200
Transportation and communication . . . . .	4,104,500
Services . . . . .	15,318,400
Supplies and equipment . . . . .	5,413,500
	<hr/>
Less: Recoveries from other Ministries and activities . . . . .	52,651,800
	<hr/>
	60,000
	<hr/>
	52,591,800

## Policy (2402-2) \$

Salaries and wages . . . . .	25,996,700
Employee benefits . . . . .	5,322,700
Transportation and communication . . . . .	1,988,900
Services . . . . .	10,477,100
Supplies and equipment . . . . .	4,280,900
Transfer payments . . . . .	\$
Annuities and Bonuses to Indians under Treaty No. 9 . . . . .	68,300
Grants to:	
Communities for Forest Management . . . . .	1,900,000
Conservation Council of Ontario . . . . .	16,000
Federal-Provincial Parks Conference . . . . .	15,000
Fur Institute of Canada . . . . .	100,000
Ontario Fish Producers . . . . .	10,000
Ontario Renewable Resources Research Program . . . . .	350,000
Vegetation Management Alternatives Program . . . . .	500,000
	2,959,300
	<hr/>
Less: Recoveries from other Ministries and activities . . . . .	51,025,600
	<hr/>
	692,200
	<hr/>
	50,333,400
Total Operating for Information Resources and Policy Program	<hr/>
	102,925,200

#### **XXIV. — MINISTRY OF NATURAL RESOURCES**

## OPERATIONS PROGRAM:

The Operations Program ensures integrated and efficient delivery of all Ministry programs.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
2403	<b>OPERATIONS PROGRAM</b>				
<b>OPERATING</b>					
1	255,717,100	Resource Management and Protection .....	(55,914,400)	311,631,500	307,346,160
2	37,281,200	Recreational Operations .....	(2,243,900)	39,525,100	43,865,569
3	49,778,700	Aviation, Flood and Fire Management .....	(5,951,000)	55,729,700	59,401,057
4	18,000,000	Extra Fire Fighting .....	—	18,000,000	58,790,238
5	25,441,800	Local Transfer Payments for Conservation and Resource Management .....	(7,956,100)	33,397,900	34,509,230
S	—	Algonquin Forestry Authority, the Algonquin Forestry Authority Act .....	—	—	100,000
	386,218,800	Total Operating .....	(72,065,400)	458,284,200	504,012,254
	114,620,000	Less: Special Warrants .....	416,000	114,204,000	—
	—	Less: Statutory Appropriations .....	—	—	100,000
	271,598,800	<b>Amount to be Voted .....</b>	(72,481,400)	344,080,200	503,912,254

2403 OPERATIONS PROGRAM

## CAPITAL

6	65,332,000	Infrastructure for Recreation, Resource Management and Protection . . . . .	32,248,000	33,084,000	59,948,417
7	24,625,000	Local Transfer Payments for Conservation and Resource Management . . . . .	2,825,000	21,800,000	24,224,565
	<u>89,957,000</u>	Total Capital . . . . .	<u>35,073,000</u>	<u>54,884,000</u>	<u>84,172,982</u>
	<u>18,580,000</u>	Less: Special Warrants . . . . .	<u>(2,420,000)</u>	<u>21,000,000</u>	<u>—</u>
	<u>71,377,000</u>	<b>Amount to be Voted</b> . . . . .	<u>37,493,000</u>	<u>33,884,000</u>	<u>84,172,982</u>

**— NOTES —**

## XXIV. — MINISTRY OF NATURAL RESOURCES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Resource Management and Protection (2403-1)	
Salaries and wages . . . . .	146,710,300
Employee benefits . . . . .	33,998,700
Transportation and communication . . . . .	2,418,000
Services . . . . .	87,616,200
Supplies and equipment . . . . .	4,103,900
Transfer payments	<u>\$</u>
Grants for:	
First Nations Resource Development . . . . .	500,000
Freight Equalization to Commercial Fishermen . . . . .	70,000
	570,000
	275,417,100
Less: Recoveries from other Ministries and activities . . . . .	19,700,000
	255,717,100
Recreational Operations (2403-2)	
Salaries and wages . . . . .	23,618,200
Employee benefits . . . . .	3,386,000
Transportation and communication . . . . .	1,111,700
Services . . . . .	4,573,500
Supplies and equipment . . . . .	4,601,800
Less: Recoveries from other Ministries and activities . . . . .	10,000
	37,281,200

	\$
Aviation, Flood and Fire Management (2403-3)	
Salaries and wages . . . . .	32,263,700
Employee benefits . . . . .	5,535,300
Transportation and communication . . . . .	2,030,400
Services . . . . .	8,367,100
Supplies and equipment . . . . .	6,882,200
	55,078,700

Less: Recoveries from other Ministries and activities . . . . .	5,300,000
	49,778,700

## Extra Fire Fighting (2403-4)

Salaries and wages . . . . .	4,781,500
Employee benefits . . . . .	310,800
Transportation and communication . . . . .	446,300
Services . . . . .	9,225,600
Supplies and equipment . . . . .	3,235,800
	18,00,000

## Local Transfer Payments for Conservation and Resource Management (2403-5)

	\$
Transfer payments	
Grants to:	
Municipalities and Conservation Authorities	
Administration . . . . .	8,975,900
Program Operations . . . . .	10,775,900
Conservation Land Tax Reduction	
Conservation Authority	
Lands . . . . .	1,045,000
Other Lands . . . . .	2,500,000
Managed Forestry Tax Rebates . . . . .	1,645,000
Environmental Youth Corps . . . . .	500,000
Summer Experience . . . . .	500,000
	25,941,800

Less: Recoveries from other Ministries and activities . . . . .	500,000
	25,441,800
Total Operating for Operations Program	386,218,800

**XXIV. — MINISTRY OF NATURAL RESOURCES**

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— NOTES —

## XXIV. — MINISTRY OF NATURAL RESOURCES

## OPERATIONS PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Infrastructure for Recreation, Resource Management and Protection (2403-6)	\$
Salaries and wages .....	10,000
Employee benefits .....	1,000
Transportation and communication .....	1,154,800
Services .....	46,864,400
Supplies and equipment .....	23,051,200
Acquisition/Construction of physical assets .....	1,550,600
	<hr/>
Less: Recoveries from other Ministries and activities .....	7,300,000
	<hr/>
	65,332,000

Local Transfer Payments for Conservation and Resource Management (2403-7)	\$
Transfer payments	
Grants to Municipalities and Conservation Authorities .....	24,625,000
	<hr/>
	24,625,000
Total Capital for Operations Program	<hr/>
	89,957,000



## XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

## SUMMARY

The purpose of the Ministry of Northern Development and Mines is to promote, advocate, and support the economic and social well-being of northern Ontario residents, and the Ontario mining sector, in a manner which enhances the economic performance of the province.

This is achieved through strategies which focus on: sustaining a vigorous mineral industry in Ontario; promoting northern economic development and diversification activities; improving access to quality social and health services and cultural opportunities in Northern Ontario, and planning for and coordinating an integrated multi-modal transportation system in Northern Ontario.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
13,478,757	Ministry Administration	(4,812,600)	18,291,357	18,168,604
48,150,900	Northern Development and Transportation	(4,900,700)	53,051,600	66,356,313
26,778,800	Mines and Minerals	(4,020,100)	30,798,900	31,882,544
88,408,457	<b>Ministry Total Operating</b>	(13,733,400)	102,141,857	116,407,461
29,200,000	<b>Less: Special Warrants</b>	1,700,000	27,500,000	N/A
41,557	<b>Less: Statutory Appropriations</b>	—	41,557	52,140
59,166,900	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(15,433,400)	74,600,300	116,355,321
ACCOUNTING CLASSIFICATION				
88,408,457	Expenditure	(13,733,400)	102,141,857	116,407,461

## RECONCILIATION STATEMENT

DETAILS	1992-93 Estimates	1991-92 Actual
<b>OPERATING</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates	100,309,057	114,622,561
1.2 1991-92 Public Accounts		
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	1,832,800	1,784,900
	102,141,857	116,407,461

**XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES**

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— NOTES —

## XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

## SUMMARY

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
209,100,000	Northern Development and Transportation	36,605,000	172,495,000	229,374,165
16,100,000	Mines and Minerals	(20,800,000)	36,900,000	12,635,067
225,200,000	<b>Ministry Total Capital</b>	15,805,000	209,395,000	242,009,232
56,000,000	<b>Less: Special Warrants</b>	(3,500,000)	52,500,000	N/A
<b>169,200,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>12,305,000</b>	<b>156,895,000</b>	<b>242,009,232</b>
ACCOUNTING CLASSIFICATION				
225,200,000	Expenditure	15,805,000	209,395,000	242,009,232

## XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

**MINISTRY ADMINISTRATION PROGRAM:**

This program provides executive direction, administrative resources and support services to enable the Ministry to fulfill its mandate.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
<b>2501 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	13,437,200	Ministry Administration .....	(4,812,600)	18,249,800	18,127,047
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act .....	—	9,808	9,808
	13,478,757	Total Operating .....	(4,812,600)	18,291,357	18,168,604
	4,000,000	Less: Special Warrants.....	(1,200,000)	5,200,000	N/A
	41,557	Less: Statutory Appropriations .....	—	41,557	41,557
	<b>9,437,200</b>	<b>Amount to be Voted .....</b>	<b>(3,612,600)</b>	<b>13,049,800</b>	<b>18,127,047</b>

— NOTES —

## XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

Ministry Administration (2501-1)	\$
Salaries and wages .....	6,878,700
Employee benefits .....	1,213,800
Transportation and communication .....	1,639,000
Services .....	2,921,400
Supplies and equipment .....	784,300
	<u>13,437,200</u>

*Main Office*

	\$
Salaries and wages .....	1,313,400
Employee benefits .....	180,400
Transportation and communication .....	188,700
Services .....	147,900
Supplies and equipment .....	32,600
	<u>1,863,000</u>

*Financial and Administrative Services*

	\$
Salaries and wages .....	2,095,200
Employee benefits .....	359,000
Transportation and communication .....	256,000
Services .....	1,038,900
Supplies and equipment .....	273,900
	<u>4,023,000</u>

*Human Resources*

	\$
Salaries and wages .....	634,400
Employee benefits .....	132,000
Transportation and communication .....	217,100
Services .....	62,200
Supplies and equipment .....	55,200
	<u>1,100,900</u>

*Communications Services*

	\$
Salaries and wages .....	844,500
Employee benefits .....	165,000
Transportation and communication .....	117,000
Services .....	365,000
Supplies and equipment .....	47,000
	<u>1,538,500</u>

*Analysis and Planning*

	\$	\$
Salaries and wages .....	714,200	
Employee benefits .....	138,400	
Transportation and communication .....	76,300	
Services .....	42,600	
Supplies and equipment .....	15,000	<u>986,500</u>

*Legal Services*

	\$
Transportation and communication .....	22,400
Services .....	484,000
Supplies and equipment .....	22,400
	<u>528,800</u>

*Audit Services*

	\$
Salaries and wages .....	267,100
Employee benefits .....	50,500
Transportation and communication .....	40,000
Services .....	21,100
Supplies and equipment .....	15,800
	<u>394,500</u>

*Information Systems*

	\$
Salaries and wages .....	1,009,900
Employee benefits .....	188,500
Transportation and communication .....	721,500
Services .....	759,700
Supplies and equipment .....	322,400
	<u>3,002,000</u>

## Statutory Appropriations

Minister's Salary .....	31,749
Parliamentary Assistant's Salary .....	9,808

## Total Operating for Ministry Administration

Program

13,478,757

**XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES****NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM:**

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents. In addition, the program serves the access and mobility needs in Northern Ontario by creating and sustaining multi-modal infrastructure and services.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
<b>2502</b>		<b>NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM</b>			
<b>OPERATING</b>					
1	10,710,700	Program Administration .....	(1,123,400)	11,834,100	12,868,820
2	17,970,200	Northern Development .....	(118,200)	18,088,400	30,334,210
3	870,000	Transportation Planning and Maintenance....	(437,100)	1,307,100	1,404,883
4	18,600,000	Transportation Services .....	(3,222,000)	21,822,000	21,748,400
	48,150,900	Total Operating .....	(4,900,700)	53,051,600	66,356,313
	17,500,000	Less: Special Warrants.....	1,500,000	16,000,000	N/A
	<b>30,650,900</b>	<b>Amount to be Voted .....</b>	<b>(6,400,700)</b>	<b>37,051,600</b>	<b>66,356,313</b>
<b>2502</b>		<b>NORTHERN DEVELOPMENT AND TRANSPORTATION PROGRAM</b>			
<b>CAPITAL</b>					
5	28,100,000	Northern Development .....	11,568,000	16,532,000	57,297,732
6	151,000,000	Transportation Infrastructure .....	25,037,000	125,963,000	142,076,433
7	30,000,000	Northern Ontario Heritage Fund .....	—	30,000,000	30,000,000
	209,100,000	Total Capital .....	36,605,000	172,495,000	229,374,165
	52,000,000	Less: Special Warrants.....	9,500,000	42,500,000	—
	<b>157,100,000</b>	<b>Amount to be Voted .....</b>	<b>27,105,000</b>	<b>129,995,000</b>	<b>229,374,165</b>

**— NOTES —**

## XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (2502-1)	
Salaries and wages .....	7,192,400
Employee benefits .....	1,480,700
Transportation and communication .....	897,100
Services .....	707,900
Supplies and equipment .....	432,600
	<u>10,710,700</u>

## Northern Development (2502-2)

Transportation and communication .....	37,500
Services .....	1,077,700
Supplies and equipment .....	4,500
Transfer payments \$	
Community Economic Development .....	5,403,600
Northern Training Opportunities .....	6,076,100
Grants for Other Economic Development .....	821,800
Grants for Social Development .....	3,632,300
Native Assistance .....	735,800
Grants for Business Development .....	491,700
	<u>17,161,300</u>
Less: Recoveries from other Ministries .....	18,281,000
	<u>310,800</u>
	<u>17,970,200</u>

## Transportation Planning and Maintenance (2502-3)

Services .....	823,000
Transfer payments	
Other Transportation Development .....	47,000
	<u>870,000</u>

## Transportation Services (2502-4)

Transfer payments	
Ontario Northland Transportation Commission	18,600,000
	<u>18,600,000</u>
Total Operating for Northern Development and Transportation Program	<u>48,150,900</u>

## CAPITAL

Northern Development (2502-5)	\$
Transfer payments	
Community Economic Development .....	4,557,200
Community Infrastructure .....	8,200,000
Grants for Social Development .....	5,615,800
Native Assistance .....	727,000
Aboriginal Community Infrastructure .....	28,800,000
	<u>47,900,000</u>
Less: Recoveries from other Ministries .....	19,800,000
	<u>28,100,000</u>

## Transportation Infrastructure (2502-6)

Acquisition/Construction of physical assets .....	141,930,000
Transfer payments \$	
Northern Ontario Resources	
Transportation Committee ..	3,280,000
Community Airports .....	350,000
Community Transportation Assistance .....	5,440,000
	<u>9,070,000</u>
	<u>151,000,000</u>

## Northern Ontario Heritage Fund (2502-7)

Transfer payments .....	30,000,000
	<u>30,000,000</u>

## Total Capital for Northern Development and Transportation Program

209,100,000

## XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

**MINES AND MINERALS PROGRAM:**

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
<b>2503 MINES AND MINERALS PROGRAM</b>					
<b>OPERATING</b>					
1	2,089,500	Program Administration .....	(168,700)	2,258,200	2,246,136
2	9,804,600	Mineral Development .....	(291,100)	10,095,700	11,369,412
3	14,883,700	Mineral Resources .....	(3,560,300)	18,444,000	18,256,073
4	1,000	Northern Ontario Development Agreement .....	—	1,000	340
S	—	Minister's Salary, the Executive Council Act...	—	—	10,583
	26,778,800	Total Operating .....	(4,020,100)	30,798,900	31,882,544
	7,700,000	Less: Special Warrants .....	1,400,000	6,300,000	N/A
	—	Less: Statutory Appropriations .....	—	—	10,583
	<b>19,078,800</b>	<b>Amount to be Voted .....</b>	<b>(5,420,100)</b>	<b>24,498,900</b>	<b>31,871,961</b>
 <b>2503 MINES AND MINERALS PROGRAM</b>					
<b>CAPITAL</b>					
5	16,100,000	Mineral Development .....	3,800,000	12,300,000	12,635,067
6	—	Mines and Minerals Research Centre .....	(24,600,000)	24,600,000	—
	16,100,000	Total Capital .....	(20,800,000)	36,900,000	12,635,067
	4,000,000	Less: Special Warrants .....	(6,000,000)	10,000,000	N/A
	<b>12,100,000</b>	<b>Amount to be Voted .....</b>	<b>(14,800,000)</b>	<b>26,900,000</b>	<b>12,635,067</b>

## — NOTES —

## XXV. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Program Administration (2503-1)	\$	
Salaries and wages . . . . .	1,165,700	
Employee benefits . . . . .	226,200	
Transportation and communication . . . . .	208,200	
Services . . . . .	274,600	
Supplies and equipment . . . . .	214,800	
	<u>2,089,500</u>	

## Mineral Development (2503-2)

Salaries and wages . . . . .	4,712,300	
Employee benefits . . . . .	865,700	
Transportation and communication . . . . .	683,000	
Services . . . . .	2,418,900	
Supplies and equipment . . . . .	598,200	
Transfer payments \$		
Grants for Mineral Development . . . . .	76,500	
Abandoned Mines Rehabilitation . . . . .	450,000	526,500
	<u>9,804,600</u>	

## Mineral Resources (2503-3)

Salaries and wages . . . . .	9,151,000	
Employee benefits . . . . .	1,590,100	
Transportation and communication . . . . .	851,600	
Services . . . . .	1,509,200	
Supplies and equipment . . . . .	1,287,100	
Transfer payments		
Geoscience Research Grants . . . . .	494,700	
	<u>14,883,700</u>	

## Northern Ontario Development Agreement (2503-4)

Salaries and wages . . . . .	1,494,400	\$
Employee benefits . . . . .	96,900	
Transportation and communication . . . . .	100,000	
Services . . . . .	1,602,000	
Supplies and equipment . . . . .	260,000	
	<u>3,553,300</u>	
Less: Recoveries from other Ministries . . . . .	<u>3,552,300</u>	
	<u>1,000</u>	

## Total Operating for Mines and Minerals Program

26,778,800

## CAPITAL

## Mineral Development (2503-5)

Transportation and communication . . . . .	250,000	
Services . . . . .	5,999,000	
Supplies and equipment . . . . .	2,500,000	
Transfer payments \$		
Ontario Mineral Incentive . . . . .	3,000,000	
Ontario Prospectors Assistance . . . . .	2,000,000	
Abandoned Mines Rehabilitation . . . . .	2,350,000	
Abandoned Mines Emergencies . . . . .	1,000	7,351,000
	<u>16,100,000</u>	
Total Capital for Mines and Minerals Program		<u>16,100,000</u>



## XXVII. — OFFICE OF THE PREMIER

## SUMMARY

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		\$	\$	\$
2,363,748	Office of the Premier	(377,592)	2,741,340	2,636,288
2,363,748	<b>Total Operating for Office of the Premier</b>	(377,592)	2,741,340	2,636,288
600,000	<b>Less: Special Warrants</b>	—	600,000	N/A
55,048	<b>Less: Statutory Appropriations</b>	9,808	45,240	45,240
1,708,700	< <b>TOTAL OPERATING TO BE VOTED</b>	(387,400)	2,096,100	2,591,048
 <b>ACCOUNTING CLASSIFICATION</b>				
2,363,748	Expenditure	(377,592)	2,741,340	2,636,288

**XXVII. — OFFICE OF THE PREMIER****OFFICE OF THE PREMIER PROGRAM:**

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>2701                    OFFICE OF THE PREMIER PROGRAM</b>					
<b>OPERATING</b>					
1	2,308,700	Office of the Premier.....	(387,400)	2,696,100	2,591,048
S	45,240	Premier's Salary, the Executive Council Act . . . . .	—	45,240	45,240
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act . . . . .	9,808	—	—
	2,363,748	Total Operating . . . . .	(377,592)	2,741,340	2,636,288
	600,000	Less: Special Warrants . . . . .	—	600,000	N/A
	55,048	Less: Statutory Appropriations . . . . .	9,808	45,240	45,240
	<b>1,708,700</b>	<b>Amount to be Voted . . . . .</b>	<b>(387,400)</b>	<b>2,096,100</b>	<b>2,591,048</b>

— NOTES —

## XXVII. — OFFICE OF THE PREMIER

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Office of the Premier (2701-1)	\$
Salaries and wages . . . . .	1,792,500
Employee benefits . . . . .	265,900
Transportation and communication . . . . .	125,600
Services . . . . .	66,900
Supplies and equipment . . . . .	57,800
	<hr/>
	2,308,700
Statutory Appropriations	
Premier's Salary . . . . .	45,240
Parliamentary Assistant's Salary . . . . .	9,808
	<hr/>
Total Operating for Office of the Premier Program	2,363,748
	<hr/>



**XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES****SUMMARY**

The mandate of the Ministry of the Solicitor General and Correctional Services is to contribute to the public safety and security of Ontario in ways that reflect community needs and to enhance social justice through the development of policies and provision of services that are both fair and accessible.

The Ministry has a wide range of responsibilities which include: the civilian authority for the Ontario Provincial Police, policing services, forensic/coroner's services, fire investigation/prevention, emergency planning, and supervision and rehabilitation in institutions and the community of adult offenders and young offenders aged 16 and 17 years.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
\$		\$	\$	\$
<b>OPERATING</b>				
59,238,165	Ministry Administration	(1,915,100)	61,153,265	67,867,704
46,619,300	Public Safety	(756,800)	47,376,100	52,464,226
22,787,300	Policing Services	1,601,400	21,185,900	22,906,467
498,076,400	Ontario Provincial Police	26,804,100	471,272,300	469,707,949
563,088,700	Correctional Services	8,816,700	554,272,000	556,199,832
1,189,809,865	<b>Ministry Total Operating</b>	34,550,300	1,155,259,565	1,169,146,178
317,250,000	<b>Less: Special Warrants</b>	35,350,000	281,900,000	N/A
54,365	<b>Less: Statutory Appropriations</b>	—	54,365	4,933,421
872,505,500	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(799,700)	873,305,200	1,164,212,757
ACCOUNTING CLASSIFICATION				
1,189,809,865	Expenditure	34,550,300	1,155,259,565	1,169,146,178

**RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
OPERATING	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates — former Ministry of the Solicitor General — former Ministry of Correctional Services	576,848,857 579,755,408	
1.2 1991-92 Public Accounts — former Ministry of the Solicitor General — former Ministry of Correctional Services	1,156,604,265	593,731,307 582,922,481
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	(1,344,700)	(7,507,610)
	1,155,259,565	1,169,146,178

**XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES**

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— NOTES —

**XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES****SUMMARY**

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ CAPITAL</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
1,173,500	Ministry Administration	298,500	875,000	417,345
1,012,300	Policing Services	(587,700)	1,600,000	1,596,464
2,614,200	Ontario Provincial Police	50,200	2,564,000	23,863,774
—	Correctional Services	—	—	8,497,559
4,800,000	<b>Ministry Total Capital</b>	(239,000)	5,039,000	34,375,142
2,750,000	<b>Less: Special Warrants</b>	150,000	2,600,000	N/A
<b>2,050,000</b>	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	<b>(389,000)</b>	<b>2,439,000</b>	<b>34,375,142</b>
ACCOUNTING CLASSIFICATION				
4,800,000	Expenditure	(239,000)	5,039,000	34,375,142

**RECONCILIATION STATEMENT**

DETAILS	1992-93 Estimates	1991-92 Actual
<b>CAPITAL</b>	\$	\$
1. Previously Published Data:		
1.1 1992-93 Estimates — former Ministry of the Solicitor General	5,039,000	25,877,583
1.2 1991-92 Public Accounts — former Ministry of the Solicitor General — former Ministry of Correctional Services		8,497,559
	5,039,000	34,375,142

## XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

**MINISTRY ADMINISTRATION PROGRAM:**

This program provides for the overall administration of the ministry, supplying administrative and support services for the operating programs.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>3001 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	50,027,600	Ministry Administration .....	(1,834,300)	51,861,900	52,857,790
2	9,157,200	Community Assistance .....	(80,800)	9,238,000	10,149,335
S	1,000	Hearings under the Police Services Act .....	—	1,000	257,166
S	1,000	Payments under the Ministry of Treasury and Economics Act .....	—	1,000	4,543,812
S	31,749	Minister's Salary, the Executive Council Act...	—	31,749	31,749
S	19,616	Parliamentary Assistants' Salaries, the Executive Council Act .....	—	19,616	27,852
	59,238,165	Total Operating .....	(1,915,100)	61,153,265	67,867,704
	19,000,000	Less: Special Warrants .....	2,400,000	16,600,000	N/A
	53,365	Less: Statutory Appropriations .....	—	53,365	4,860,579
	<b>40,184,800</b>	<b>Amount to be Voted .....</b>	<b>(4,315,100)</b>	<b>44,499,900</b>	<b>63,007,125</b>

**3001 MINISTRY ADMINISTRATION PROGRAM****CAPITAL**

3	1,173,500	Financial and Administrative Services .....	298,500	875,000	417,345
	1,173,500	Total Capital .....	298,500	875,000	417,345
	250,000	Less: Special Warrants .....	250,000	—	N/A
	<b>923,500</b>	<b>Amount to be Voted .....</b>	<b>48,500</b>	<b>875,000</b>	<b>417,345</b>

— NOTES —

## XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Ministry Administration (3001-1)	
Salaries and wages . . . . .	29,827,400
Employee benefits . . . . .	6,102,600
Transportation and communication . . . . .	7,826,000
Services . . . . .	7,705,900
Supplies and equipment . . . . .	4,259,700
	<u>55,721,600</u>
Less: Recoveries from other activities . . . . .	5,694,000
	<u>50,027,600</u>

## Main Office

	\$
Salaries and wages . . . . .	2,275,900
Employee benefits . . . . .	452,300
Transportation and communication . . . . .	228,400
Services . . . . .	290,100
Supplies and equipment . . . . .	148,200
	<u>3,394,900</u>

## Financial and Administrative Services

	\$
Salaries and wages . . . . .	5,595,500
Employee benefits . . . . .	1,099,800
Transportation and communication . . . . .	509,500
Services . . . . .	1,427,600
Supplies and equipment . . . . .	698,500
	<u>9,330,900</u>

## Human Resources

	\$
Salaries and wages . . . . .	6,852,900
Employee benefits . . . . .	1,470,200
Transportation and communication . . . . .	686,500
Services . . . . .	1,582,600
Supplies and equipment . . . . .	448,600
	<u>11,040,800</u>

## Communications Services

	\$
Salaries and wages . . . . .	846,100
Employee benefits . . . . .	215,500
Transportation and communication . . . . .	74,200
Services . . . . .	177,500
Supplies and equipment . . . . .	108,200
	<u>1,421,500</u>

## Analysis and Planning

	\$
Salaries and wages . . . . .	3,115,600
Employee benefits . . . . .	594,400
Transportation and communication . . . . .	308,800
Services . . . . .	551,300
Supplies and equipment . . . . .	199,000
	<u>4,769,100</u>

## Legal Services

	\$
Salaries and wages . . . . .	57,800
Employee benefits . . . . .	15,500
Transportation and communication . . . . .	86,700
Services . . . . .	1,498,200
Supplies and equipment . . . . .	77,100
	<u>1,735,300</u>

## Audit Services

	\$
Salaries and wages . . . . .	2,141,200
Employee benefits . . . . .	472,200
Transportation and communication . . . . .	360,000
Services . . . . .	65,200
Supplies and equipment . . . . .	57,700
	<u>3,096,300</u>

## Information Systems

	\$
Salaries and wages . . . . .	8,942,400
Employee benefits . . . . .	1,782,700
Transportation and communication . . . . .	5,571,900
Services . . . . .	2,113,400
Supplies and equipment . . . . .	2,522,400
	<u>20,932,800</u>

Less: Recoveries from other activities . . . . .	5,694,000
	<u>15,238,800</u>

## Statutory Appropriations

Hearings under the Police Services Act . . . . .	1,000
Payments under the Ministry of Treasury and Economics Act . . . . .	1,000
Minister's Salary . . . . .	31,749
Parliamentary Assistants' Salaries . . . . .	19,616
	<u>9,157,200</u>

## Community Assistance (3001-2)

## Transfer payments

Grants for Sexual Assault Initiatives . . . . .	8,514,200
Grants to Police/Community Victim Projects . . . . .	528,000
Grants to Ontario Native Council on Justice . . . . .	40,000
Miscellaneous Grants . . . . .	75,000
	<u>9,157,200</u>

## Total Operating for Ministry Administration Program

59,238,165

## CAPITAL

## Financial and Administrative Services (3001-3)

Services . . . . .	1,173,500
	<u>1,173,500</u>

## Total Capital for Ministry Administration Program

1,173,500

## **xxx. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES**

## PUBLIC SAFETY PROGRAM:

To eliminate or minimize the causes and effects of hazards to persons and property.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
<b>3002</b>					<b>PUBLIC SAFETY PROGRAM</b>
<b>OPERATING</b>					
1	400,400	Program Administration .....	(26,300)	426,700	415,649
2	23,646,300	Coroners' and Forensic Services .....	(855,100)	24,501,400	28,651,615
3	21,052,600	Fire Safety Services .....	(143,700)	21,196,300	22,017,069
4	1,520,000	Emergency Planning .....	268,300	1,251,700	1,379,893
	46,619,300	Total Operating .....	(756,800)	47,376,100	52,464,226
	12,050,000	Less: Special Warrants .....	2,250,000	9,800,000	N/A
	34,569,300	<b>Amount to be Voted .....</b>	(3,006,800)	37,576,100	52,464,226

**— NOTES —**

## XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (3002-1)	
Salaries and wages .....	200,800
Employee benefits .....	39,400
Transportation and communication .....	11,000
Services .....	17,900
Supplies and equipment .....	6,300
Transfer payments	
Grant to Ontario Society for the Prevention of Cruelty to Animals .....	125,000
	<u>400,400</u>

## Coroners' and Forensic Services (3002-2)

Salaries and wages .....	10,383,000
Employee benefits .....	2,018,400
Transportation and communication .....	850,600
Services .....	7,985,700
Supplies and equipment .....	2,203,600
Transfer payments	<u>\$</u>
Grants to Associations .....	5,000
Grants for Forensic Research .....	200,000
	<u>205,000</u>
	<u>23,646,300</u>

## Fire Safety Services (3002-3)

Salaries and wages .....	13,907,600
Employee benefits .....	2,740,300
Transportation and communication .....	1,501,100
Services .....	1,483,600
Supplies and equipment .....	1,410,000
Transfer payments	
Grants for Fire Prevention .....	10,000
	<u>21,052,600</u>

## Emergency Planning (3002-4)

	\$
Salaries and wages .....	957,200
Employee benefits .....	236,700
Transportation and communication .....	79,400
Services .....	49,600
Supplies and equipment .....	121,100
Transfer payments	<u>\$</u>
Grant to Canadian Red Cross Society .....	40,000
Grants for Emergency Operations .....	1,000
Grants to Major Industrial Accident Council of Canada (MIACC) .....	95,000
	<u>136,000</u>
Less: Recoveries from other Ministries .....	<u>60,000</u>
	<u>1,520,000</u>
Total Operating for Public Safety Program	<u>46,619,300</u>

**XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES****POLICING SERVICES PROGRAM:**

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
		\$	\$	\$	\$
<b>3003 POLICING SERVICES PROGRAM</b>					
<b>OPERATING</b>					
1	920,900	Program Administration .....	(13,500)	934,400	1,084,944
2	10,547,500	Ontario Police College .....	1,771,500	8,776,000	9,322,873
3	11,318,900	Policing Standards and Support Services .....	(156,600)	11,475,500	12,498,650
	22,787,300	Total Operating .....	1,601,400	21,185,900	22,906,467
	6,000,000	Less: Special Warrants .....	1,500,000	4,500,000	N/A
	<b>16,787,300</b>	<b>Amount to be Voted .....</b>	<b>101,400</b>	<b>16,685,900</b>	<b>22,906,467</b>
<b>3003 POLICING SERVICES PROGRAM</b>					
<b>CAPITAL</b>					
4	1,012,300	Ontario Police College .....	(587,700)	1,600,000	1,596,464
	1,012,300	Total Capital .....	(587,700)	1,600,000	1,596,464
	500,000	Less: Special Warrants .....	(1,099,000)	1,599,000	N/A
	<b>512,300</b>	<b>Amount to be Voted .....</b>	<b>511,300</b>	<b>1,000</b>	<b>1,596,464</b>

— NOTES —

## XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (3003-1)	
Salaries and wages .....	499,400
Employee benefits .....	95,400
Transportation and communication .....	60,100
Services .....	73,000
Supplies and equipment .....	193,000
	<hr/>
	920,900
Ontario Police College (3003-2)	
Salaries and wages .....	5,059,100
Employee benefits .....	973,300
Transportation and communication .....	2,268,400
Services .....	1,407,900
Supplies and equipment .....	878,500
	<hr/>
Less: Recoveries from other Ministries .....	39,700
	<hr/>
	10,547,500

	\$
Policing Standards and Support Services (3003-3)	
Salaries and wages .....	4,639,500
Employee benefits .....	881,600
Transportation and communication .....	1,086,900
Services .....	2,201,000
Supplies and equipment .....	636,400
Transfer payments	<hr/>
Grants for Community Policing and Crime Prevention .....	968,900
Grants for Municipal RIDE Programs .....	600,000
Grants to Police Associations ..	30,600
Grants for Employment Equity ..	250,000
Grants to Ontario Block Parent Program Incorporated .....	8,000
Grants to Council on Race Relations .....	16,000
	<hr/>
Total Operating for Policing Services Program	1,873,500
	<hr/>
	11,318,900
	<hr/>
	22,787,300

## CAPITAL

Ontario Police College (3003-4)	
Supplies and equipment .....	1,012,300
	<hr/>
Total Capital for Policing Services Program	1,012,300
	<hr/>

**XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES****ONTARIO PROVINCIAL POLICE PROGRAM:**

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>3004                   ONTARIO PROVINCIAL POLICE PROGRAM</b>					
<b>OPERATING</b>					
1	9,254,600	Office of the Commissioner .....	(3,199,100)	12,453,700	3,492,561
2	488,820,800	Ontario Provincial Police .....	30,003,200	458,817,600	466,142,546
S	1,000	Payments under the Police Services Act .....	—	1,000	72,842
	498,076,400	Total Operating .....	26,804,100	471,272,300	469,707,949
	121,700,000	Less: Special Warrants .....	14,400,000	107,300,000	N/A
	1,000	Less: Statutory Appropriations .....	—	1,000	72,842
	<b>376,375,400</b>	<b>Amount to be Voted .....</b>	<b>12,404,100</b>	<b>363,971,300</b>	<b>469,635,107</b>

**3004                   ONTARIO PROVINCIAL POLICE PROGRAM**

<b>CAPITAL</b>					
3	2,614,200	Telecommunications System .....	50,200	2,564,000	23,365,361
4	—	Ontario Provincial Police .....	—	—	498,413
	2,614,200	Total Capital .....	50,200	2,564,000	23,863,774
	2,000,000	Less: Special Warrants .....	999,000	1,001,000	N/A
	<b>614,200</b>	<b>Amount to be Voted .....</b>	<b>(948,800)</b>	<b>1,563,000</b>	<b>23,863,774</b>

— NOTES —

## XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Office of the Commissioner (3004-1)	
Salaries and wages .....	2,505,800
Employee benefits .....	490,900
Transportation and communication .....	5,879,300
Services .....	192,200
Supplies and equipment .....	186,400
	<u>9,254,600</u>

## Statutory Appropriations

Payments under the Police Services Act .....	1,000
--	-------

## Ontario Provincial Police (3004-2)

Salaries and wages .....	330,565,500
Employee benefits .....	70,304,000
Transportation and communication .....	24,976,200
Services .....	28,597,700
Supplies and equipment .....	34,225,600
Transfer payments .....	306,600
	<u>488,975,600</u>
Less: Recoveries from other Ministries .....	154,800
	<u>488,820,800</u>

## Services

	\$
Salaries and wages .....	20,048,300
Employee benefits .....	3,586,700
Transportation and communication .....	14,996,500
Services .....	13,070,000
Supplies and equipment .....	30,309,300
	<u>82,010,800</u>

## Field Operations

	\$
Salaries and wages .....	287,732,600
Employee benefits .....	62,712,000
Transportation and communication .....	8,247,000
Services .....	14,491,400
Supplies and equipment .....	3,109,100
Transfer payments	
Federal-Provincial First Nations Policing Agreement .....	306,600
	<u>376,598,700</u>
Less: Recoveries from other Ministries .....	154,800
	<u>376,443,900</u>

## Investigations

	\$
Salaries and wages .....	22,784,600
Employee benefits .....	4,005,300
Transportation and communication .....	1,732,700
Services .....	1,036,300
Supplies and equipment .....	807,200
	<u>30,366,100</u>
Total Operating for Ontario Provincial Police Program	<u>498,076,400</u>

## CAPITAL

	\$
Telecommunications System (3004-3)	
Transportation and communication .....	75,500
Services .....	2,500
Supplies and equipment .....	2,536,200
	<u>2,614,200</u>
Total Capital for Ontario Provincial Police Program	<u>2,614,200</u>

xxx — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

## CORRECTIONAL SERVICES PROGRAM:

This program provides a wide range of custodial and community-based services to offenders and the courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community residences and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16 and 17 year old young offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

This program also provides for the operation of the Ontario Board of Parole.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
<b>3005</b>		<b>CORRECTIONAL SERVICES PROGRAM</b>			
<b>OPERATING</b>					
1	7,574,800	Program Administration .....	(832,900)	8,407,700	8,139,460
2	5,449,400	Operational Policy and Planning .....	(165,700)	5,615,100	5,352,073
3	427,071,100	Institutional Services .....	7,374,900	419,696,200	422,279,538
4	118,531,400	Community Services .....	2,356,600	116,174,800	116,095,867
5	4,462,000	Ontario Board of Parole .....	83,800	4,378,200	4,332,894
	<u>563,088,700</u>	Total Operating .....	<u>8,816,700</u>	<u>554,272,000</u>	<u>556,199,832</u>
	<u>158,500,000</u>	Less: Special Warrants .....	<u>14,800,000</u>	<u>143,700,000</u>	<u>N/A</u>
	<u>404,588,700</u>	<b>Amount to be Voted .....</b>	<u>(5,983,300)</u>	<u>410,572,000</u>	<u>556,199,832</u>

## CORRECTIONAL SERVICES PROGRAM

## CAPITAL

Institutional Services . . . . .	—	—	6,847,787
Community Services . . . . .	—	—	1,649,772
Total Capital . . . . .	—	—	8,497,559
Less: Special Warrants . . . . .	—	—	N/A
<b>Amount to be Voted . . . . .</b>	<b>—</b>	<b>—</b>	<b>8,497,559</b>

**— NOTES —**

## XXX. — MINISTRY OF THE SOLICITOR GENERAL AND CORRECTIONAL SERVICES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Program Administration (3005-1)	\$
Salaries and wages .....	5,129,600
Employee benefits .....	1,092,600
Transportation and communication .....	717,900
Services .....	459,100
Supplies and equipment .....	175,600
	<u>7,574,800</u>

## Operational Policy and Planning (3005-2)

Salaries and wages .....	3,148,000
Employee benefits .....	670,500
Transportation and communication .....	511,700
Services .....	289,500
Supplies and equipment .....	276,700
Transfer payments	
Grants to non-profit community agencies for community program development .....	553,000
	<u>5,449,400</u>

## Institutional Services (3005-3)

Salaries and wages .....	295,547,800
Employee benefits .....	63,229,100
Transportation and communication .....	6,468,300
Services .....	23,184,400
Supplies and equipment .....	40,446,200
Transfer payments	
	<u>748,200</u>
	429,624,000
Less: Recoveries from other Ministries .....	2,552,900
	<u>427,071,100</u>

## Institutions

	\$	\$
Salaries and wages .....	293,641,800	
Employee benefits .....	62,823,100	
Transportation and communication .....	6,397,300	
Services .....	22,249,400	
Supplies and equipment .....	39,635,400	
Transfer payments	\$	
Grants to com- pensate for Municipal taxation .....	691,800	
Compassionate allowances to permanently handicapped inmates .....	56,400	
	<u>748,200</u>	<u>425,495,200</u>

## Industrial Services

	\$
Salaries and wages .....	1,906,000
Employee benefits .....	406,000
Transportation and communication .....	71,000
Services .....	935,000
Supplies and equipment .....	810,800
	<u>4,128,800</u>
Less: Recoveries from other Ministries .....	2,552,900
	<u>1,575,900</u>

## Community Services (3005-4)

Salaries and wages .....	45,991,000
Employee benefits .....	9,796,100
Transportation and communication .....	2,109,400
Services .....	2,568,500
Supplies and equipment .....	1,837,200
Transfer payments	\$
Assistance to Inmates — Reha- bilitation Assistance .....	34,000
Community Residential/Non- Residential Client Services ..	56,195,200
	<u>56,229,200</u>
	<u>118,531,400</u>

## Ontario Board of Parole (3005-5)

Salaries and wages .....	2,478,400
Employee benefits .....	527,900
Transportation and communication .....	418,800
Services .....	945,400
Supplies and equipment .....	91,500
	<u>4,462,000</u>

Total Operating for Correctional Services  
Program563,088,700



**XXXI. — MINISTRY OF TRANSPORTATION****SUMMARY**

The purpose of the Ministry of Transportation is to be the provincial leader in cost effective transportation supporting the province's broader economic, social and environmental objectives; to provide the focal point for the identification of the transportation needs of the people of Ontario; and to work with other jurisdictions and groups to address these needs through the effective use of road, rail, transit, air and marine transportation systems and services. The Ministry facilitates the mobility of people and goods, and promotes the development of industries that provide transportation systems, services, and products, in ways that reflect the needs of Ontario's diverse population.

<u>1993-94 Estimates</u>	<u>PROGRAMS</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
<u>\$ OPERATING</u>		<u>\$</u>	<u>\$</u>	<u>\$</u>
35,591,857	Ministry Administration	(15,873,300)	51,465,157	53,779,563
18,775,300	Policy and Planning	(1,408,300)	20,183,600	21,587,360
109,592,000	Safety and Regulation	(12,048,700)	121,640,700	125,181,228
595,122,900	Program Delivery	(75,641,600)	670,764,500	691,343,870
759,082,057	<b>Ministry Total Operating</b>	(104,971,900)	864,053,957	891,892,021
215,400,000	<b>Less: Special Warrants</b>	(13,600,000)	229,000,000	N/A
41,557	<b>Less: Statutory Appropriations</b>	—	41,557	41,557
<b>543,640,500 &lt; TOTAL OPERATING TO BE VOTED</b>		<b>(91,371,900)</b>	<b>635,012,400</b>	<b>891,850,464</b>
ACCOUNTING CLASSIFICATION				
759,082,057	Expenditure	(104,971,900)	864,053,957	891,892,021

**XXXI. — MINISTRY OF TRANSPORTATION**

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— NOTES —

## XXXI. — MINISTRY OF TRANSPORTATION

## SUMMARY

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ CAPITAL		\$	\$	\$
—	Safety and Regulation	—	—	1,297,206
1,877,000,000	Program Delivery	162,143,000	1,714,857,000	1,844,923,868
1,877,000,000	<b>Ministry Total Capital</b>	162,143,000	1,714,857,000	1,846,221,074
512,500,000	<b>Less: Special Warrants</b>	500,000	512,000,000	N/A
1,364,500,000	<b>&lt; TOTAL CAPITAL TO BE VOTED</b>	161,643,000	1,202,857,000	1,846,221,074
ACCOUNTING CLASSIFICATION				
1,877,000,000	Expenditure	162,143,000	1,714,857,000	1,846,221,074

## XXXI. — MINISTRY OF TRANSPORTATION

**MINISTRY ADMINISTRATION PROGRAM:**

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>3101 MINISTRY ADMINISTRATION PROGRAM</b>					
<b>OPERATING</b>					
1	33,704,300	Ministry Administration .....	(15,600,500)	49,304,800	52,118,606
2	1,846,000	Legal Services .....	(272,800)	2,118,800	1,619,400
S	31,749	Minister's Salary, the Executive Council Act . . .	—	31,749	31,749
S	9,808	Parliamentary Assistant's Salary, the Executive Council Act .....	—	9,808	9,808
	35,591,857	Total Operating .....	(15,873,300)	51,465,157	53,779,563
	11,600,000	Less: Special Warrants .....	(6,400,000)	18,000,000	N/A
	41,557	Less: Statutory Appropriations .....		41,557	41,557
	<b>23,950,300</b>	<b>Amount to be Voted .....</b>	<b>(9,473,300)</b>	<b>33,423,600</b>	<b>53,738,006</b>

— NOTES —

## XXXI. — MINISTRY OF TRANSPORTATION

## STANDARD ACCOUNTS CLASSIFICATION

**OPERATING**

<b>Ministry Administration (3101-1)</b>		\$
Salaries and wages .....	20,893,000	
Employee benefits .....	3,860,800	
Transportation and communication .....	3,265,100	
Services .....	7,235,700	
Supplies and equipment .....	1,334,700	
	<u>36,589,300</u>	
Less: Recoveries from other Activities .....	2,885,000	
	<u>33,704,300</u>	

*Main Office*

		\$
Salaries and wages .....	2,110,500	
Employee benefits .....	370,700	
Transportation and communication .....	95,500	
Services .....	242,200	
Supplies and equipment .....	97,300	
	<u>2,916,200</u>	
Less: Recoveries from other Activities .....	10,000	2,906,200

*Financial and Administrative Services*

		\$
Salaries and wages .....	6,993,900	
Employee benefits .....	1,173,100	
Transportation and communication .....	2,045,200	
Services .....	2,823,300	
Supplies and equipment .....	303,700	
	<u>13,339,200</u>	
Less: Recoveries from other Activities .....	10,000	13,329,200

*Supply and Services*

		\$
Salaries and wages .....	3,450,800	
Employee benefits .....	729,100	
Transportation and communication .....	829,400	
Services .....	586,500	
Supplies and equipment .....	308,600	
	<u>5,904,400</u>	
Less: Recoveries from other Activities .....	445,000	5,459,400

*Human Resources*

	\$	\$
Salaries and wages .....	3,823,600	
Employee benefits .....	598,600	
Transportation and communication .....	156,900	
Services .....	147,700	
Supplies and equipment .....	247,200	
	<u>4,974,000</u>	
Less: Recoveries from other Activities .....	10,000	4,964,000

*Information Systems*

	\$
Salaries and wages .....	2,919,000
Employee benefits .....	623,500
Transportation and communication .....	37,100
Services .....	3,259,000
Supplies and equipment .....	275,400
	<u>7,114,000</u>
Less: Recoveries from other Activities .....	2,400,000
	<u>4,714,000</u>

*Audit Services*

	\$
Salaries and wages .....	1,595,200
Employee benefits .....	365,800
Transportation and communication .....	101,000
Services .....	177,000
Supplies and equipment .....	102,500
	<u>2,341,500</u>
Less: Recoveries from other Activities .....	10,000
	<u>2,331,500</u>

*Statutory Appropriations*

Minister's Salary .....	31,749
Parliamentary Assistant's Salary .....	9,808

*Legal Services (3101-2)*

Transportation and communication .....	41,200
Services .....	1,771,200
Supplies and equipment .....	43,600
	<u>1,856,000</u>
Less: Recoveries from other Activities .....	10,000
	<u>1,846,000</u>

## Total Operating for Ministry Administration

Program

35,591,857

**XXXI. — MINISTRY OF TRANSPORTATION****POLICY AND PLANNING PROGRAM:**

This program facilitates the development of transportation policies and system plans affecting the inter-modal and cross jurisdiction movement of people and goods in support of the economic, environmental and social objectives of the Province. The program develops modal priorities and funding strategies to guide investments in support of Government priorities and policies. The program also conducts research, development and demonstration projects in the area of transportation technology in order to increase transportation system efficiency and effectiveness and support economic and industry growth and productivity.

<u>VOTE and Item</u>	<u>1993-94 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1992-93</u>	<u>1992-93 Estimates</u>	<u>1991-92 Actual</u>
	\$		\$	\$	\$
<b>3102 POLICY AND PLANNING PROGRAM</b>					
<b>OPERATING</b>					
1	18,775,300	Policy and Planning .....	(1,408,300)	20,183,600	21,587,360
	18,775,300	Total Operating .....	(1,408,300)	20,183,600	21,587,360
	5,300,000	Less: Special Warrants.....	(2,700,000)	8,000,000	N/A
	<b>13,475,300</b>	<b>Amount to be Voted .....</b>	<b>1,291,700</b>	<b>12,183,600</b>	<b>21,587,360</b>

**— NOTES —**

## XXXI. — MINISTRY OF TRANSPORTATION

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Policy and Planning (3102-1)	
Salaries and wages . . . . .	12,515,600
Employee benefits . . . . .	2,568,500
Transportation and communication . . . . .	496,600
Services . . . . .	2,483,600
Supplies and equipment . . . . .	698,100
Transfer payments	\$
Abandoned Railway Rights-of-Way (A.R.R.O.W) . . . . .	750,000
Canadian Transportation Education Foundation . . . . .	10,500
Grants for Promoting Marine Transportation . . . . .	2,400
Rail infrastructure and service feasibility studies . . . . .	2,000
	764,900
Less: Recoveries from other Ministries . . . . .	19,527,300
	752,000
	18,775,300
Total Operating for Policy and Planning Program	<u>18,775,300</u>

## XXXI. — MINISTRY OF TRANSPORTATION

**SAFETY AND REGULATION PROGRAM:**

This program's objective is to promote the safe movement of people and goods on Ontario's highways through safety policy and education, and the licensing, examination and enforcement related to drivers, vehicles and carriers.

<u>VOTE</u> and <u>Item</u>	<u>1993-94</u> <u>Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change</u> <u>from</u> <u>1992-93</u>	<u>1992-93</u> <u>Estimates</u>	<u>1991-92</u> <u>Actual</u>
	\$		\$	\$	\$
3103		<b>SAFETY AND REGULATION PROGRAM</b>			
<b>OPERATING</b>					
1	109,592,000	Safety Policy, Licensing Examination and Enforcement .....	(12,048,700)	121,640,700	125,181,228
	109,592,000	Total Operating .....	(12,048,700)	121,640,700	125,181,228
	30,000,000	Less: Special Warrants .....	5,000,000	25,000,000	N/A
	<b>79,592,000</b>	<b>Amount to be Voted .....</b>	<b>(17,048,700)</b>	<b>96,640,700</b>	<b>125,181,228</b>
<b>—</b>					
<b>SAFETY AND REGULATION PROGRAM</b>					
<b>CAPITAL</b>					
—	—	Licensing, Examination and Enforcement .....	—	—	1,297,206
—	—	Total Capital .....	—	—	1,297,206
—	—	Less: Special Warrants .....	—	—	N/A
—	—	<b>Amount to be Voted .....</b>	<b>—</b>	<b>—</b>	<b>1,297,206</b>

## — NOTES —

## XXXI. — MINISTRY OF TRANSPORTATION

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Safety Policy, Licensing Examination and Enforcement (3103-1)	\$
Salaries and wages .....	61,016,300
Employee benefits .....	11,491,700
Transportation and communication .....	8,611,300
Services .....	21,131,700
Supplies and equipment .....	6,924,300
Transfer payments	\$
American Association of Motor Vehicle Administrators .....	21,000
Canada Safety Council .....	10,000
Canadian Council of Motor Transport Administrators .....	171,700
Commercial Vehicle Safety Alliance .....	2,600
Grants for Highway Safety Initiatives .....	36,400
Highway Safety Research Grants .....	125,000
Ontario Safety League .....	30,000
Traffic Injury Research Foundation .....	30,000
	<u>426,700</u>
Less: Recoveries from other Activities .....	<u>109,602,000</u>
	<u>10,000</u>
	<u><u>109,592,000</u></u>
Total Operating for Safety and Regulation Program	<u><u>109,592,000</u></u>

**XXXI. — MINISTRY OF TRANSPORTATION****PROGRAM DELIVERY PROGRAM:**

This program delivers provincial transportation products and customer services to the general public and specific client groups through Regional and District offices across the province. This program supports the ministry mandate of providing safe and efficient movement of people and goods on the Provincial Transportation System, and provides financial and technical assistance to municipalities toward the development, maintenance and operation of municipal road networks, public transit and municipal airport systems. The program provides funding to Go Transit for the development, maintenance, and operation of an inter-regional transit system within the Toronto centered area.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
<b>3104 PROGRAM DELIVERY PROGRAM</b>					
<b>OPERATING</b>					
1	7,328,800	Customer Service and Communications .....	(1,950,800)	9,279,600	7,635,700
2	12,485,400	Quality and Standards .....	(3,319,900)	15,805,300	18,137,749
3	242,181,600	Regional Operations .....	(67,179,300)	309,360,900	319,903,447
4	333,127,100	Urban and Regional Transportation.....	(3,191,600)	336,318,700	322,666,974
—	—	Guarantee of liabilities arising from the sale of Urban Transportation Development Corporation .....	—	—	23,000,000
	595,122,900	Total Operating .....	(75,641,600)	670,764,500	691,343,870
	168,500,000	Less: Special Warrants.....	(9,500,000)	178,000,000	—
	426,622,900	<b>Amount to be Voted .....</b>	<b>(66,141,600)</b>	<b>492,764,500</b>	<b>691,343,870</b>

**3104 PROGRAM DELIVERY PROGRAM****CAPITAL**

5	50,100,600	Quality and Standards .....	6,242,100	43,858,500	44,344,880
6	741,073,400	Regional Operations .....	202,355,000	538,718,400	692,704,988
7	1,085,826,000	Urban and Regional Transportation.....	(46,454,100)	1,132,280,100	1,107,874,000
	1,877,000,000	Total Capital .....	162,143,000	1,714,857,000	1,844,823,868
	512,500,000	Less: Special Warrants.....	500,000	512,000,000	N/A
	1,364,500,000	<b>Amount to be Voted .....</b>	<b>161,643,000</b>	<b>1,202,857,000</b>	<b>1,844,923,868</b>

**— NOTES —**

## XXXI. — MINISTRY OF TRANSPORTATION

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Customer Service and Communications (3104-1)	
Salaries and wages . . . . .	5,182,500
Employee benefits . . . . .	1,036,500
Transportation and communication . . . . .	264,600
Services . . . . .	1,321,500
Supplies and equipment . . . . .	2,073,700
	<hr/>
Less: Recoveries from other Activities . . . . .	9,878,800
	2,550,000
	<hr/>
	7,328,800
Quality and Standards (3104-2)	
Salaries and wages . . . . .	8,812,500
Employee benefits . . . . .	1,892,900
Transportation and communication . . . . .	175,700
Services . . . . .	1,196,100
Supplies and equipment . . . . .	1,413,200
Transfer Payments	
Airport Management Conference of Ontario . . . . .	26,000
	<hr/>
Less: Recoveries from other Ministries . . . . .	13,516,400
	1,031,000
	<hr/>
	12,485,400

## Regional Operations (3104-3) \$

Salaries and wages . . . . .	111,222,300
Employee benefits . . . . .	26,783,300
Transportation and communication . . . . .	5,014,400
Services . . . . .	53,734,300
Supplies and equipment . . . . .	68,689,700
Transfer payments	<hr/>
Ontario Traffic Conference . . . . .	34,800
Traffic Operations Studies . . . . .	202,800
	<hr/>
Less: Recoveries from other Ministries . . . . .	265,681,600
	23,500,000
	<hr/>
	242,181,600

## Urban and Regional Transportation (3104-4)

Transfer payments	
Go Transit (TATOA) Subsidy . . . . .	64,097,900
Grants for Transportation Initiatives . . . . .	2,500
Municipal Airport Maintenance Subsidies . . . . .	1,253,100
Municipal Transit Subsidies . . . . .	265,525,900
Ontario Good Roads Association . . . . .	183,100
Road Superintendent Association . . . . .	7,700
The Better Transportation Coalition . . . . .	105,000
Transportation Association of Canada . . . . .	349,600
Tri-Committee Grant . . . . .	47,400
Urban and Regional Transportation Studies . . . . .	735,200
Urban Planning Studies . . . . .	36,700
Urban Transit Studies . . . . .	784,000
	<hr/>
Less: Recoveries from other Ministries . . . . .	333,128,100
	1,000
	<hr/>
	333,127,100
Total Operating for Program Delivery	<hr/>
	595,122,900

**XXXI. — MINISTRY OF TRANSPORTATION**

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— NOTES —

## XXXI. — MINISTRY OF TRANSPORTATION

## PROGRAM DELIVERY PROGRAM — Continued

## STANDARD ACCOUNTS CLASSIFICATION

**CAPITAL**

Quality and Standards (3104-5)	\$
Salaries and wages .....	29,725,600
Employee benefits .....	6,539,600
Transportation and communication .....	1,397,500
Services .....	8,504,300
Supplies and equipment .....	4,114,100
	<hr/>
Less: Recoveries from other Activities .....	180,500
	<hr/>
	50,100,600
 Regional Operations (3104-6)	
Salaries and wages .....	136,275,300
Employee benefits .....	32,480,600
Transportation and communication .....	12,955,500
Services .....	149,937,300
Supplies and equipment .....	33,996,300
Acquisition/Construction of physical assets .....	515,077,800
Transfer payments	
Urban Expressways .....	170,000
Other Transactions .....	180,600
	<hr/>
Less: Recoveries from other Ministries .....	140,000,000
	<hr/>
	741,073,400

Urban and Regional Transportation (3104-7)	\$
Transportation and communication .....	10,800
Services .....	1,936,500
Supplies and equipment .....	18,200
Acquisition/Construction of physical assets .....	1,000
Transfer payments	\$
Go Transit (TATOA) Subsidy ..	110,000,000
Municipal Airport Subsidies ..	7,060,000
Municipal Roads Subsidies ..	717,948,000
Municipal Transit Subsidies ..	253,250,000
	<hr/>
	1,088,258,000
	<hr/>
Less: Recoveries from other Ministries .....	4,398,500
	<hr/>
Total Capital for Program Delivery Program	1,085,826,000
	<hr/>
	1,877,000,000



## XXXII. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

## SUMMARY

The purpose of the office is to enable the Government to achieve its commitment to the economic, legal and social equality of women in Ontario through policy development and review, program coordination, consultation and public education.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
		\$	\$	\$
<b>\$ OPERATING</b>				
24,106,200	Office Responsible for Women's Issues	(1,503,400)	25,609,600	23,042,139
24,106,200	<b>Total Operating for Office Responsible for Women's Issues</b>	(1,503,400)	25,609,600	23,042,139
2,000,000	<b>Less: Special Warrants</b>	—	2,000,000	N/A
—	<b>Less: Statutory Appropriations</b>	—	—	7,078
22,106,200	< <b>TOTAL OPERATING TO BE VOTED</b>	(1,503,400)	23,609,600	23,035,061
ACCOUNTING CLASSIFICATION				
24,106,200	Expenditure	(1,503,400)	25,609,600	23,042,139

## XXXII. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

**OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM:**

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, wife assault and sexual assault; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

<b>VOTE and Item</b>	<b>1993-94 Estimates</b>	<b>PROGRAM AND ACTIVITIES</b>	<b>Change from 1992-93</b>	<b>1992-93 Estimates</b>	<b>1991-92 Actual</b>
	\$		\$	\$	\$
3201		<b>OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM</b>			
<b>OPERATING</b>					
1	517,900	Main Office .....	(29,200)	547,100	486,426
2	23,217,400	Ontario Women's Directorate .....	(1,462,800)	24,680,200	22,174,009
3	370,900	Ontario Advisory Council on Women's Issues	(11,400)	382,300	374,626
S	—	Minister Without Portfolio Salary, the Executive Council Act .....	—	—	7,078
	24,106,200	Total Operating .....	(1,503,400)	25,609,600	23,042,139
	2,000,000	Less: Special Warrants .....	—	2,000,000	N/A
	—	Less: Statutory Appropriations .....	—	—	7,078
	<b>22,106,200</b>	<b>Amount to be Voted .....</b>	<b>(1,503,400)</b>	<b>23,609,600</b>	<b>23,035,061</b>

— NOTES —

## XXXII. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Main Office (3201-1)	
Salaries and wages . . . . .	404,800
Employee benefits . . . . .	59,400
Transportation and communication . . . . .	17,400
Services . . . . .	22,300
Supplies and equipment . . . . .	14,000
	<hr/> 517,900
Ontario Women's Directorate (3201-2)	
Salaries and wages . . . . .	6,829,600
Employee benefits . . . . .	1,137,900
Transportation and communication . . . . .	643,900
Services . . . . .	3,885,000
Supplies and equipment . . . . .	449,400
Transfer payments \$	
Grants for the provision of services and programs for women . . . . .	9,271,600
Women's Centres . . . . .	<hr/> 1,000,000
	10,271,600
	<hr/> 23,217,400

	\$
Ontario Advisory Council on Women's Issues (3201-3)	
Salaries and wages . . . . .	151,800
Employee benefits . . . . .	24,600
Transportation and communication . . . . .	59,500
Services . . . . .	125,300
Supplies and equipment . . . . .	9,700
	<hr/> 370,900

Total Operating for Office Responsible for  
Women's Issues Program

24,106,200



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Government of  
Ontario

# *Expenditure Estimates*

## 1993-94



### VOLUME 2



Ministry of  
Finance

Ontario





Ministry of  
Finance

# *Expenditure Estimates*

## of the Province of Ontario for the fiscal year ending March 31, 1994

### VOLUME 2

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**PROVINCE OF ONTARIO  
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## INTRODUCTION

The 1993-94 Estimates set out details of the operating and capital spending requirements of ministries for the year commencing April 1st, 1993 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each ministry.

The 1993 Budget provides for total operating expenditure of \$50.0 billion, including \$4.0 billion in reductions from the Expenditure Control Plan and \$2.0 billion from the Social Contract negotiations. The 1993-94 ministry Estimates include the \$4.0 billion in Expenditure Control Plan savings and the \$2.0 billion in measures resulting from Social Contract implementation.

The services or Programs which ministries are responsible for delivering are each identified by a unique vote number within the Estimates. Votes in turn are sub-divided into items or activities in order to distinguish between their different functions. This program/activity structure permits the Legislature to be more specific in appropriating funds to particular services. Within each activity, expenditures are shown by standard account, i.e. salaries and wages, employee benefits, transportation and communication, services, transfer payments etc. (see explanatory notes on page vi).

For comparative purposes, Estimates and Actual amounts for prior years are provided on program summary and activity summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. The Estimates also contain summary tables which outline data on expenditures as well as staffing.

A reconciliation statement is shown on each Ministry's program summary page to relate previously published Estimates and Public Accounts actuals to any restated amounts.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

**EXPLANATORY NOTES**

NOTE: Expenditure is forecast for the fiscal year 1993-94 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

**Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

**Employee Benefits**

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Pension Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

**Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

**Services**

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

**Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

**Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

**Transfer Payments**

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

**Other Transactions**

Includes special transactions, such as Ontario Development Corporation -- Interest incentive and Guarantees Honoured; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

**Note on Statutory Appropriations and Loans and Investments**

Statutory Appropriations and Loans and Investments are not Standard Accounts. Amounts required for Statutory Appropriations and Loans and Investments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

**Note on Cost-Recovery Activities**

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

**Note on Special Warrants**

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1993-94 fiscal year were deducted from the total for each program to determine the amount to be voted.

TABLE 1A - GENERAL OPERATING SUMMARY

Operating Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1994

No.	Ministries	To be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	433,864,900	70,650,000	49,352,365	541,602,265	12,265,000
II	Assembly, Office of the.....	82,447,200	40,000,000	2,274,700	124,721,900	-
III	Attorney General.....	506,558,300	228,270,000	45,557	734,873,857	-
IV	Cabinet Office.....	7,405,200	2,935,000	-	10,340,200	-
V	Chief Election Officer, Office of the.....	632,800	400,000	-	1,032,800	-
VI	Citizenship.....	60,684,600	16,693,300	51,365	77,429,265	-
VII	Community and Social Services.....	6,699,354,900	2,184,787,100	41,557	8,884,183,557	-
VIII	Consumer and Commercial Relations.....	123,695,500	52,000,000	57,057	175,752,557	-
IX	Culture, Tourism and Recreation.....	226,457,800	177,293,100	67,307	394,218,207	9,600,000
XI	Economic Development and Trade.....	256,016,500	169,000,000	52,847,307	366,413,807	111,450,000
XII	Education and Training.....	4,936,722,700	3,716,500,000	1,029,384,923	9,682,607,623	-
XIII	Environment and Energy.....	403,900,500	102,600,000	61,173	411,423,573	95,138,100
XIV	Finance.....	762,048,900	140,900,000	7,163,070,407	8,065,419,307	600,000
XV	Francophone Affairs, Office of.....	2,243,600	1,200,000	-	3,443,600	-
XVI	Health.....	13,535,680,800	4,034,929,300	67,307	17,570,677,407	-
XVII	Housing.....	776,327,900	257,400,000	41,557	1,031,931,457	1,838,000
XVIII	Intergovernmental Affairs.....	5,454,100	2,700,000	9,808	8,163,908	-
XIX	Labour.....	159,625,900	54,966,000	52,365	214,644,265	-
XX	Lieutenant Governor, Office of the.....	462,000	200,000	-	662,000	-
XXI	Management Board Secretariat.....	412,668,200	140,000,000	68,307	552,736,507	-
XXII	Municipal Affairs.....	454,811,400	525,442,100	67,307	980,320,807	-
XXIII	Native Affairs Secretariat, Ontario.....	14,133,800	4,200,000	9,808	18,343,608	-
XXIV	Natural Resources.....	386,344,800	142,420,000	41,557	528,806,357	-
XXV	Northern Development and Mines.....	59,166,900	29,200,000	41,557	88,408,457	-
XXVI	Ombudsman Ontario.....	6,762,000	3,200,000	-	9,962,000	-
XXVII	Premier, Office of the.....	1,708,700	600,000	55,048	2,363,748	-
XXVIII	Provincial Auditor, Office of the.....	6,150,000	2,000,000	188,000	8,338,000	-
XXX	Solicitor General and Correctional Services.....	872,505,500	317,250,000	54,365	1,189,809,865	-
XXXI	Transportation.....	543,640,500	215,400,000	41,557	759,082,057	-
XXXII	Women's Issues, Office Responsible for .....	22,106,200	2,000,000	-	24,106,200	-
		31,759,582,100	12,635,135,900	8,297,992,261	52,461,819,161	230,891,100
TOTAL.....				52,692,710,261	52,692,710,261	



TABLE 1B - COMPARATIVE STATEMENT OF MINISTRY OPERATING TOTALS

No.	Ministries	1993-94	Change	1992-93	1991-92
		Estimates	from 1992-93	Estimates	Actual
		\$	\$	\$	\$
I	Agriculture and Food.....	553,867,265	(26,792,600)	580,659,865	605,040,344
II	Assembly, Office of the.....	124,721,900	4,933,600	119,788,300	118,331,216
III	Attorney General.....	734,873,857	(1,652,800)	736,526,657	677,080,099
IV	Cabinet Office.....	10,340,200	(2,481,800)	12,822,000	10,879,529
V	Chief Election Officer, Office of the.....	1,032,800	(35,900)	1,068,700	3,886,040
VI	Citizenship.....	77,429,265	5,343,500	72,085,765	63,979,923
VII	Community and Social Services.....	8,884,183,557	151,752,800	8,732,430,757	7,494,696,594
VIII	Consumer and Commercial Relations.....	175,752,557	(3,403,700)	179,156,257	174,808,695
IX	Culture, Tourism and Recreation.....	403,818,207	(45,676,807)	449,495,014	440,238,526
XI	Economic Development and Trade.....	477,863,807	(39,399,658)	517,263,465	376,577,894
XII	Education and Training.....	9,682,607,623	313,600,158	9,369,007,465	9,392,979,017
XIII	Environment and Energy.....	506,561,673	(75,807,749)	582,369,422	507,081,879
XIV	Finance.....	8,066,019,307	1,164,667,636	6,901,351,671	5,235,915,577
XV	Francophone Affairs, Office of.....	3,443,600	(807,300)	4,250,900	4,062,808
XVI	Health.....	17,570,677,407	(200,489,558)	17,771,166,965	17,394,057,862
XVII	Housing.....	1,033,769,457	103,345,200	930,424,257	737,764,728
XVIII	Intergovernmental Affairs.....	8,163,908	126,200	8,037,708	7,295,788
XIX	Labour.....	214,644,265	(67,037,492)	281,681,757	235,857,182
XX	Lieutenant Governor, Office of the.....	662,000	(24,000)	686,000	680,643
XXI	Management Board Secretariat.....	552,736,507	(64,811,849)	617,548,356	594,754,804
XXII	Municipal Affairs.....	980,320,807	(97,723,650)	1,078,044,457	1,052,634,625
XXIII	Native Affairs Secretariat, Ontario.....	18,343,608	(4,354,900)	22,698,508	16,509,576
XXIV	Natural Resources.....	528,806,357	(85,246,100)	614,052,457	625,999,075
XXV	Northern Development and Mines.....	88,408,457	(13,733,400)	102,141,857	116,407,461
XXVI	Ombudsman Ontario.....	9,962,000	530,500	9,431,500	9,623,852
XXVII	Premier, Office of the.....	2,363,748	(377,592)	2,741,340	2,636,288
XXVIII	Provincial Auditor, Office of the.....	8,338,000	289,200	8,048,800	8,009,620
XXX	Solicitor General and Correctional Services.....	1,189,809,865	34,550,300	1,155,259,565	1,169,146,178
XXXI	Transportation.....	759,082,057	(104,971,900)	864,053,957	891,892,021
XXXII	Women's Issues, Office Responsible for .....	24,106,200	(1,503,400)	25,609,600	23,042,139
<b>TOTAL.....</b>		<b>52,692,710,261</b>	<b>942,806,939</b>	<b>51,749,903,322</b>	<b>47,991,869,983</b>

TABLE 1C - OPERATING EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	93,665,665	18,084,400	8,983,000	28,785,900	16,618,800
II	Assembly, Office of the.....	60,156,600	11,591,500	8,525,100	35,209,800	10,314,200
III	Attorney General.....	328,528,257	66,817,100	18,102,700	73,535,500	19,098,100
IV	Cabinet Office.....	6,257,200	1,186,100	569,600	1,772,500	554,800
V	Chief Election Officer, Office of the.....	875,200	157,600	-	-	-
VI	Citizenship.....	33,876,165	5,598,200	2,921,500	12,553,300	1,883,200
VII	Community and Social Services.....	427,261,857	84,888,400	25,724,900	43,751,300	31,584,000
VIII	Consumer and Commercial Relations.....	93,014,457	19,570,900	8,021,400	15,591,900	5,479,400
IX	Culture and Communications.....	51,100,007	8,668,500	5,652,000	19,930,000	6,383,300
XI	Economic Development and Trade.....	44,605,007	8,725,400	7,044,800	31,791,200	4,198,200
XII	Education and Training.....	142,217,323	27,725,900	16,562,700	38,521,100	16,247,300
XIII	Environment and Energy.....	173,205,373	29,496,700	12,226,800	67,163,900	66,675,800
XIV	Finance.....	244,902,107	44,758,500	17,809,100	63,501,600	10,302,600
XV	Francophone Affairs, Office of.....	1,688,100	312,700	163,000	356,900	92,000
XVI	Health.....	527,622,107	107,668,400	28,078,600	118,023,100	83,541,400
XVII	Housing.....	71,931,657	11,530,800	7,659,800	18,166,300	4,118,500
XVIII	Intergovernmental Affairs.....	4,486,608	827,900	486,200	1,271,700	221,000
XIX	Labour.....	101,044,465	17,718,500	10,084,300	16,301,500	6,082,600
XX	Lieutenant Governor, Office of the.....	440,800	57,900	30,500	8,000	11,000
XXI	Management Board Secretariat.....	195,119,707	894,918,400	93,990,200	325,469,400	80,708,600
XXII	Municipal Affairs.....	30,055,607	5,288,700	2,706,400	5,727,100	1,585,600
XXIII	Native Affairs Secretariat, Ontario.....	4,130,608	703,400	695,000	4,325,300	335,000
XXIV	Natural Resources.....	274,918,357	62,165,100	15,127,400	142,151,400	31,285,200
XXV	Northern Development and Mines.....	30,636,057	5,473,400	4,416,400	11,334,700	3,581,500
XXVI	Ombudsman Ontario.....	6,005,100	1,083,900	551,800	2,043,200	278,000
XXVII	Premier, Office of the.....	1,847,548	265,900	125,600	66,900	57,800
XXVIII	Provincial Auditor, Office of the.....	5,543,000	990,000	351,000	1,334,000	70,000
XXX	Solicitor General and Correctional Services.....	750,891,465	159,198,800	54,765,100	77,161,400	86,947,800
XXXI	Transportation.....	219,683,757	47,633,700	17,868,900	88,874,100	81,177,300
XXXII	Women's Issues, Office Responsible for .....	7,386,200	1,221,900	720,800	4,032,600	473,100
TOTAL .....		3,933,096,361	1,644,328,600	369,964,600	1,248,755,600	569,906,100

**Notes:**

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, Page vi).  
 2. Loans and Investments for the Ministry of Economic Development and Trade are shown net of recoveries of \$74,263,000.

## ESTIMATES FOR 1993-94

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries			
			from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$
-	372,413,500	3,051,000	-	541,602,265	12,265,000	553,867,265
-	166,000	-	1,241,300	124,721,900	-	124,721,900
-	270,063,900	-	41,271,700	734,873,857	-	734,873,857
-	-	-	-	10,340,200	-	10,340,200
-	-	-	-	1,032,800	-	1,032,800
-	20,600,900	-	4,000	77,429,265	-	77,429,265
-	8,274,020,000	-	3,046,900	8,884,183,557	-	8,884,183,557
-	28,652,200	5,706,000	283,700	175,752,557	-	175,752,557
-	303,669,400	-	1,185,000	394,218,207	9,600,000	403,818,207
-	212,895,900	62,331,300	5,178,000	366,413,807	111,450,000	477,863,807
-	9,453,045,900	-	11,712,600	9,682,607,623	-	9,682,607,623
-	62,655,000	-	-	411,423,573	95,138,100	506,561,673
-	404,161,400	7,594,206,500	314,222,500	8,065,419,307	600,000	8,066,019,307
-	830,900	-	-	3,443,600	-	3,443,600
-	16,715,733,800	-	9,990,000	17,570,677,407	-	17,570,677,407
-	940,575,200	-	22,050,800	1,031,931,457	1,838,000	1,033,769,457
-	870,500	-	-	8,163,908	-	8,163,908
-	79,212,500	18,700	15,818,300	214,644,265	-	214,644,265
-	-	113,800	-	662,000	-	662,000
-	8,300,500	15,750,000	1,061,520,300	552,736,507	-	552,736,507
-	932,587,400	2,570,000	200,000	980,320,807	-	980,320,807
-	8,154,300	-	-	18,343,608	-	18,343,608
-	29,471,100	-	26,312,200	528,806,357	-	528,806,357
-	36,829,500	-	3,863,100	88,408,457	-	88,408,457
-	-	-	-	9,962,000	-	9,962,000
-	-	-	-	2,363,748	-	2,363,748
-	-	-	-	8,338,000	-	8,338,000
-	69,346,700	-	8,501,400	1,189,809,865	-	1,189,809,865
-	334,583,300	-	30,739,000	759,082,057	-	759,082,057
-	10,271,600	-	-	24,106,200	-	24,106,200
-	38,569,111,400	7,683,747,300	1,557,140,800	52,461,819,161	230,891,100	52,692,710,261



## TABLE 2A - GENERAL CAPITAL SUMMARY

Capital Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1994

No.	Ministries	To be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	13,950,000	2,150,000	-	16,100,000	-
II	Assembly, Office of the.....	-	-	-	-	-
III	Attorney General.....	2,720,000	1,080,000	-	3,800,000	-
IV	Cabinet Office.....	-	-	-	-	-
V	Chief Election Officer, Office of the.....	-	-	-	-	-
VI	Citizenship.....	6,917,000	4,083,000	-	11,000,000	-
VII	Community and Social Services.....	67,691,800	17,000,000	-	84,691,800	-
VIII	Consumer and Commercial Relations.....	-	-	-	-	-
IX	Culture, Tourism and Recreation .....	33,635,000	31,565,000	-	65,200,000	-
XI	Economic Development and Trade.....	123,369,000	8,500,000	-	131,869,000	-
XII	Education and Training.....	323,650,000	152,000,000	-	18,238,700	457,411,300
XIII	Environment and Energy.....	216,349,000	114,800,000	-	331,149,000	-
XIV	Finance.....	35,503,000	2,000,000	-	37,503,000	-
XV	Francophone Affairs, Office of.....	-	-	-	-	-
XVI	Health.....	210,698,000	28,000,000	-	88,698,000	150,000,000
XVII	Housing.....	82,200,000	26,800,000	-	109,000,000	-
XVIII	Intergovernmental Affairs.....	-	-	-	-	-
XIX	Labour.....	-	-	-	-	-
XX	Lieutenant Governor, Office of the.....	-	-	-	-	-
XXI	Management Board Secretariat.....	178,889,000	60,000,000	-	238,889,000	-
XXII	Municipal Affairs.....	3,409,000	10,800,000	-	14,209,000	-
XXIII	Native Affairs Secretariat, Ontario.....	15,000,000	5,000,000	-	20,000,000	-
XXIV	Natural Resources.....	71,377,000	18,580,000	-	89,957,000	-
XXV	Northern Development and Mines.....	169,200,000	56,000,000	-	225,200,000	-
XXVI	Ombudsman Ontario.....	-	-	-	-	-
XXVII	Premier, Office of the.....	-	-	-	-	-
XXVIII	Provincial Auditor, Office of the.....	-	-	-	-	-
XXX	Solicitor General and Correctional Services.....	2,050,000	2,750,000	-	4,800,000	-
XXXI	Transportation.....	1,364,500,000	512,500,000	-	1,877,000,000	-
XXXII	Women's Issues, Office Responsible for .....	-	-	-	-	-
<b>TOTAL.....</b>		<b>2,921,107,800</b>	<b>1,053,608,000</b>	<b>-</b>	<b>3,367,304,500</b>	<b>607,411,300</b>
			<b>3,974,715,800</b>		<b>3,974,715,800</b>	



TABLE 2B - COMPARATIVE STATEMENT OF MINISTRY CAPITAL TOTALS

No.	Ministries	1993-94	Change	1992-93	1991-92
		Estimates	from 1992-93	Estimates	Actual
		\$	\$	\$	\$
I	Agriculture and Food.....	16,100,000	865,000	15,235,000	19,515,319
II	Assembly, Office of the.....	-	-	-	-
III	Attorney General.....	3,800,000	(2,240,000)	6,040,000	9,155,535
IV	Cabinet Office.....	-	-	-	-
V	Chief Election Officer, Office of the.....	-	-	-	-
VI	Citizenship.....	11,000,000	(1,510,000)	12,510,000	14,102,106
VII	Community and Social Services.....	84,691,800	42,353,800	42,338,000	64,987,255
VIII	Consumer and Commercial Relations.....	-	-	-	-
IX	Culture, Tourism and Recreation.....	65,200,000	151,000	65,049,000	96,797,524
XI	Economic Development and Trade.....	131,869,000	104,193,000	27,676,000	8,477,752
XII	Education and Training.....	475,650,000	43,650,000	432,000,000	569,848,730
XIII	Environment and Energy.....	331,149,000	119,858,000	211,291,000	270,057,873
XIV	Finance.....	37,503,000	(473,247,000)	510,750,000	10,578,981
XV	Francophone Affairs, Office of.....	-	-	-	-
XVI	Health.....	238,698,000	(4,002,000)	242,700,000	194,547,088
XVII	Housing.....	109,000,000	22,763,000	86,237,000	109,919,174
XVIII	Intergovernmental Affairs.....	-	-	-	-
XIX	Labour.....	-	-	-	-
XX	Lieutenant Governor, Office of the.....	-	-	-	-
XXI	Management Board Secretariat.....	238,889,000	13,889,000	225,000,000	249,315,176
XXII	Municipal Affairs.....	14,209,000	(4,790,000)	18,999,000	35,729,705
XXIII	Native Affairs Secretariat, Ontario.....	20,000,000	-	20,000,000	14,478,236
XXIV	Natural Resources.....	89,957,000	35,073,000	54,884,000	84,172,982
XXV	Northern Development and Mines.....	225,200,000	15,805,000	209,395,000	242,009,232
XXVI	Ombudsman Ontario.....	-	-	-	-
XXVII	Premier, Office of the.....	-	-	-	-
XXVIII	Provincial Auditor, Office of the.....	-	-	-	-
XXX	Solicitor General and Correctional Services.....	4,800,000	(239,000)	5,039,000	34,375,142
XXXI	Transportation.....	1,877,000,000	162,143,000	1,714,857,000	1,846,221,074
XXXII	Women's Issues, Office Responsible for.....	-	-	-	-
TOTAL.....		3,974,715,800	74,715,800	3,900,000,000	3,874,288,884

TABLE 2C - CAPITAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
I	Agriculture and Food . . . . .	\$ -	\$ -	\$ 35,000	\$ 1,025,000	\$ 1,932,000
II	Assembly, Office of the . . . . .	-	-	-	-	-
III	Attorney General . . . . .	-	-	-	-	-
IV	Cabinet Office . . . . .	-	-	-	-	-
V	Chief Election Officer, Office of the . . . . .	-	-	-	-	-
VI	Citizenship . . . . .	-	-	-	-	-
VII	Community and Social Services . . . . .	-	-	-	-	-
VIII	Consumer and Commercial Relations . . . . .	-	-	-	-	-
IX	Culture and Communications . . . . .	-	-	-	2,284,500	660,700
XI	Economic Development and Trade . . . . .	-	-	-	1,325,000	-
XII	Education and Training . . . . .	-	-	-	-	-
XIII	Environment and Energy . . . . .	99,600	18,100	40,000	40,000	20,000
XIV	Finance . . . . .	-	-	-	-	-
XV	Francophone Affairs, Office of . . . . .	-	-	-	-	-
XVI	Health . . . . .	-	-	-	-	-
XVII	Housing . . . . .	-	-	-	-	-
XVIII	Intergovernmental Affairs . . . . .	-	-	-	-	-
XIX	Labour . . . . .	-	-	-	-	-
XX	Lieutenant Governor, Office of the . . . . .	-	-	-	-	-
XXI	Management Board Secretariat . . . . .	8,677,800	1,573,600	3,187,000	127,386,800	9,649,400
XXII	Municipal Affairs . . . . .	-	-	-	-	-
XXIII	Native Affairs Secretariat, Ontario . . . . .	-	-	-	-	-
XXIV	Natural Resources . . . . .	10,000	1,000	1,154,800	46,864,400	23,051,200
XXV	Northern Development and Mines . . . . .	-	-	250,000	5,999,000	2,500,000
XXVI	Ombudsman Ontario . . . . .	-	-	-	-	-
XXVII	Premier, Office of the . . . . .	-	-	-	-	-
XXVIII	Provincial Auditor, Office of the . . . . .	-	-	-	-	-
XXX	Solicitor General and Correctional Services . . . . .	-	-	75,500	1,176,000	3,548,500
XXXI	Transportation . . . . .	166,000,900	39,020,200	14,363,800	160,378,100	38,128,600
XXXII	Women's Issues, Office Responsible for . . . . .	-	-	-	-	-
TOTAL . . . . .		174,788,300	40,612,900	19,106,100	346,478,800	79,490,400

**Note:**

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).

## ESTIMATES FOR 1993-94

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries from other Activities, Ministries		Total Expenditure	Loans and Investments	Total
			\$	\$			
3,948,000	9,160,000	-	-	-	16,100,000	-	16,100,000
3,800,000	-	-	-	-	3,800,000	-	3,800,000
-	-	-	-	-	-	-	-
-	11,000,000	-	-	-	11,000,000	-	11,000,000
5,319,000	79,372,800	-	-	-	84,691,800	-	84,691,800
9,258,000	55,643,800	-	2,647,000	-	65,200,000	-	65,200,000
-	103,253,000	59,382,000	32,091,000	-	131,869,000	-	131,869,000
-	18,238,700	-	-	-	18,238,700	457,411,300	475,650,000
-	338,597,300	-	7,666,000	-	331,149,000	-	331,149,000
-	10,200,000	27,303,000	-	-	37,503,000	-	37,503,000
-	88,698,000	-	-	-	88,698,000	150,000,000	238,698,000
-	79,806,000	29,194,000	-	-	109,000,000	-	109,000,000
-	-	-	-	-	-	-	-
151,682,000	19,000,000	-	82,267,600	-	238,889,000	-	238,889,000
-	14,209,000	-	-	-	14,209,000	-	14,209,000
-	20,000,000	-	-	-	20,000,000	-	20,000,000
1,550,600	24,625,000	-	7,300,000	-	89,957,000	-	89,957,000
141,930,000	94,321,000	-	19,800,000	-	225,200,000	-	225,200,000
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	4,800,000	-	4,800,000
515,078,800	1,088,428,000	180,600	144,579,000	-	1,877,000,000	-	1,877,000,000
-	-	-	-	-	-	-	-
832,566,400	2,054,552,600	116,059,600	296,350,600	-	3,367,304,500	607,411,300	3,974,715,800



## TABLE 3A - GENERAL SUMMARY

Total Expenditure Estimates of the Province of Ontario  
for the Fiscal Year ending March 31, 1994

No.	Ministries	To be Voted	Special Warrants	Statutory	Expenditure	Loans and Investments
		\$	\$	\$	\$	\$
I	Agriculture and Food.....	447,814,900	72,800,000	49,352,365	557,702,265	12,265,000
II	Assembly, Office of the.....	82,447,200	40,000,000	2,274,700	124,721,900	-
III	Attorney General.....	509,278,300	229,350,000	45,557	738,673,857	-
IV	Cabinet Office.....	7,405,200	2,935,000	-	10,340,200	-
V	Chief Election Officer, Office of the.....	632,800	400,000	-	1,032,800	-
VI	Citizenship.....	67,601,600	20,776,300	51,365	88,429,265	-
VII	Community and Social Services.....	6,767,046,700	2,201,787,100	41,557	8,968,875,357	-
VIII	Consumer and Commercial Relations.....	123,695,500	52,000,000	57,057	175,752,557	-
IX	Culture, Tourism and Recreation.....	260,092,800	208,858,100	67,307	459,418,207	9,600,000
XI	Economic Development and Trade.....	379,385,500	177,500,000	52,847,307	498,282,807	111,450,000
XII	Education and Training.....	5,260,372,700	3,868,500,000	1,029,384,923	9,700,846,323	457,411,300
XIII	Environment and Energy.....	620,249,500	217,400,000	61,173	742,572,573	95,138,100
XIV	Finance.....	797,551,900	142,900,000	7,163,070,407	8,102,922,307	600,000
XV	Francophone Affairs, Office of.....	2,243,600	1,200,000	-	3,443,600	-
XVI	Health.....	13,746,378,800	4,062,929,300	67,307	17,659,375,407	150,000,000
XVII	Housing.....	858,527,900	284,200,000	41,557	1,140,931,457	1,838,000
XVIII	Intergovernmental Affairs.....	5,454,100	2,700,000	9,808	8,163,908	-
XIX	Labour.....	159,625,900	54,966,000	52,365	214,644,265	-
XX	Lieutenant Governor, Office of the.....	462,000	200,000	-	662,000	-
XXI	Management Board Secretariat.....	591,557,200	200,000,000	68,307	791,625,507	-
XXII	Municipal Affairs.....	458,220,400	536,242,100	67,307	994,529,807	-
XXIII	Native Affairs Secretariat, Ontario.....	29,133,800	9,200,000	9,808	38,343,608	-
XXIV	Natural Resources.....	457,721,800	161,000,000	41,557	618,763,357	-
XXV	Northern Development and Mines.....	228,366,900	85,200,000	41,557	313,608,457	-
XXVI	Ombudsman Ontario.....	6,762,000	3,200,000	-	9,962,000	-
XXVII	Premier, Office of the.....	1,708,700	600,000	55,048	2,363,748	-
XXVIII	Provincial Auditor, Office of the.....	6,150,000	2,000,000	188,000	8,338,000	-
XXX	Solicitor General and Correctional Services.....	874,555,500	320,000,000	54,365	1,194,609,865	-
XXXI	Transportation.....	1,908,140,500	727,900,000	41,557	2,636,082,057	-
XXXII	Women's Issues, Office Responsible for .....	22,106,200	2,000,000	-	24,106,200	-
<b>TOTAL.....</b>		<b>34,680,689,900</b>	<b>13,688,743,900</b>	<b>8,297,992,261</b>	<b>55,829,123,661</b>	<b>838,302,400</b>
			<b>56,667,426,061</b>		<b>56,667,426,061</b>	



TABLE 3B - COMPARATIVE STATEMENT OF MINISTRY TOTALS

No.	Ministries	1993-94	Change	1992-93	1991-92
		Estimates	from 1992-93	Estimates	Actual
		\$	\$	\$	\$
I	Agriculture and Food.....	569,967,265	(25,927,600)	595,894,865	624,555,663
II	Assembly, Office of the.....	124,721,900	4,933,600	119,788,300	118,331,216
III	Attorney General.....	738,673,857	(3,892,800)	742,566,657	686,235,634
IV	Cabinet Office.....	10,340,200	(2,481,800)	12,822,000	10,879,529
V	Chief Election Officer, Office of the.....	1,032,800	(35,900)	1,068,700	3,886,040
VI	Citizenship .....	88,429,265	3,833,500	84,595,765	78,082,029
VII	Community and Social Services.....	8,968,875,357	194,106,600	8,774,768,757	7,559,683,849
VIII	Consumer and Commercial Relations .....	175,752,557	(3,403,700)	179,156,257	174,808,695
IX	Culture, Tourism and Recreation .....	469,018,207	(45,525,807)	514,544,014	537,036,050
XI	Economic Development and Trade.....	609,732,807	64,793,342	544,939,465	385,055,646
XII	Education and Training.....	10,158,257,623	357,250,158	9,801,007,465	9,962,827,747
XIII	Environment and Energy .....	837,710,673	44,050,251	793,660,422	777,139,752
XIV	Finance.....	8,103,522,307	691,420,636	7,412,101,671	5,246,494,558
XV	Francophone Affairs, Office of .....	3,443,600	(807,300)	4,250,900	4,062,808
XVI	Health .....	17,809,375,407	(204,491,558)	18,013,866,965	17,588,604,950
XVII	Housing.....	1,142,769,457	126,108,200	1,016,661,257	847,683,902
XVIII	Intergovernmental Affairs .....	8,163,908	126,200	8,037,708	7,295,788
XIX	Labour.....	214,644,265	(67,037,492)	281,681,757	235,857,182
XX	Lieutenant Governor, Office of the .....	662,000	(24,000)	686,000	680,643
XXI	Management Board Secretariat.....	791,625,507	(50,922,849)	842,548,356	844,069,980
XXII	Municipal Affairs .....	994,529,807	(102,513,650)	1,097,043,457	1,088,364,330
XXIII	Native Affairs Secretariat, Ontario .....	38,343,608	(4,354,900)	42,698,508	30,987,812
XXIV	Natural Resources .....	618,763,357	(50,173,100)	668,936,457	710,172,057
XXV	Northern Development and Mines .....	313,608,457	2,071,600	311,536,857	358,416,693
XXVI	Ombudsman Ontario .....	9,962,000	530,500	9,431,500	9,623,852
XXVII	Premier, Office of the .....	2,363,748	(377,592)	2,741,340	2,636,288
XXVIII	Provincial Auditor, Office of the .....	8,338,000	289,200	8,048,800	8,009,620
XXX	Solicitor General and Correctional Services.....	1,194,609,865	34,311,300	1,160,298,565	1,203,521,320
XXXI	Transportation.....	2,636,082,057	57,171,100	2,578,910,957	2,738,113,095
XXXII	Women's Issues, Office Responsible for .....	24,106,200	(1,503,400)	25,609,600	23,042,139
<b>TOTAL .....</b>		<b>56,667,426,061</b>	<b>1,017,522,739</b>	<b>55,649,903,322</b>	<b>51,866,158,867</b>

TABLE 3C - TOTAL EXPENDITURE

No.	Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
I	Agriculture and Food.....	93,665,665	18,084,400	9,018,000	29,810,900	18,550,800
II	Assembly, Office of the.....	60,156,600	11,591,500	8,525,100	35,209,800	10,314,200
III	Attorney General.....	328,528,257	66,817,100	18,102,700	73,535,500	19,098,100
IV	Cabinet Office.....	6,257,200	1,186,100	569,600	1,772,500	554,800
V	Chief Election Officer, Office of the.....	875,200	157,600			
VI	Citizenship.....	33,876,165	5,598,200	2,921,500	12,553,300	1,883,200
VII	Community and Social Services.....	427,261,857	84,888,400	25,724,900	43,751,300	31,584,000
VIII	Consumer and Commercial Relations.....	93,014,457	19,570,900	8,021,400	15,591,900	5,479,400
IX	Culture and Communications.....	51,100,007	8,668,500	5,652,000	22,214,500	7,044,000
XI	Economic Development and Trade.....	44,605,007	8,725,400	7,044,800	33,116,200	4,198,200
XII	Education and Training.....	142,217,323	27,725,900	16,562,700	38,521,100	16,247,300
XIII	Environment and Energy.....	173,304,973	29,514,800	12,266,800	67,203,900	66,695,800
XIV	Finance.....	244,902,107	44,758,500	17,809,100	63,501,600	10,302,600
XV	Francophone Affairs, Office of.....	1,688,100	312,700	163,000	356,900	92,000
XVI	Health.....	527,622,107	107,668,400	28,078,600	118,023,100	83,541,400
XVII	Housing.....	71,931,657	11,530,800	7,659,800	18,166,300	4,118,500
XVIII	Intergovernmental Affairs.....	4,486,608	827,900	486,200	1,271,700	221,000
XIX	Labour.....	101,044,465	17,718,500	10,084,300	16,301,500	6,082,600
XX	Lieutenant Governor, Office of the.....	440,800	57,900	30,500	8,000	11,000
XXI	Management Board Secretariat.....	203,797,507	896,492,000	97,177,200	452,856,200	90,358,000
XXII	Municipal Affairs.....	30,055,607	5,288,700	2,706,400	5,727,100	1,585,600
XXIII	Native Affairs Secretariat, Ontario.....	4,130,608	703,400	695,000	4,325,300	335,000
XXIV	Natural Resources.....	274,928,357	62,166,100	16,282,200	189,015,800	54,336,400
XXV	Northern Development and Mines.....	30,636,057	5,473,400	4,666,400	17,333,700	6,081,500
XXVI	Ombudsman Ontario.....	6,005,100	1,083,900	551,800	2,043,200	278,000
XXVII	Premier, Office of the.....	1,847,548	265,900	125,600	66,900	57,800
XXVIII	Provincial Auditor, Office of the.....	5,543,000	990,000	351,000	1,334,000	70,000
XXX	Solicitor General and Correctional Services.....	750,891,465	159,198,800	54,840,600	78,337,400	90,496,300
XXXI	Transportation.....	385,684,657	86,653,900	32,232,700	249,252,200	119,305,900
XXXII	Women's Issues, Office Responsible for.....	7,386,200	1,221,900	720,800	4,032,600	473,100
TOTAL .....		4,107,884,661	1,684,941,500	389,070,700	1,595,234,400	649,396,500

**Note:**

1. Statutory expenditures have been allocated to the appropriate Standard Accounts (See Note, page vi).

2. Loans and Investments for the Ministry of Economic Development and Trade are shown net of recoveries of \$74,263,000.

## ESTIMATES FOR 1993-94

Acquisition/ Construction of Physical Assets	Transfer Payments	Other Trans- actions	Less: Recoveries			
			from other Activities, Ministries	Total Expenditure	Loans and Investments	Total
\$	\$	\$	\$	\$	\$	\$
3,948,000	381,573,500	3,051,000	-	557,702,265	12,265,000	569,967,265
-	166,000	-	1,241,300	124,721,900	-	124,721,900
3,800,000	270,063,900	-	41,271,700	738,673,857	-	738,673,857
-	-	-	-	10,340,200	-	10,340,200
-	-	-	-	1,032,800	-	1,032,800
-	31,600,900	-	4,000	88,429,265	-	88,429,265
5,319,000	8,353,392,800	-	3,046,900	8,968,875,357	-	8,968,875,357
-	28,652,200	5,706,000	283,700	175,752,557	-	175,752,557
9,258,000	359,313,200	-	3,832,000	459,418,207	9,600,000	469,018,207
-	316,148,900	121,713,300	37,269,000	498,282,807	111,450,000	609,732,807
-	9,471,284,600	-	11,712,600	9,700,846,323	457,411,300	10,158,257,623
-	401,252,300	-	7,666,000	742,572,573	95,138,100	837,710,673
-	414,361,400	7,621,509,500	314,222,500	8,102,922,307	600,000	8,103,522,307
-	830,900	-	-	3,443,600	-	3,443,600
-	16,804,431,800	-	9,990,000	17,659,375,407	150,000,000	17,809,375,407
-	1,020,381,200	29,194,000	22,050,800	1,140,931,457	1,838,000	1,142,769,457
-	870,500	-	-	8,163,908	-	8,163,908
-	79,212,500	18,700	15,818,300	214,644,265	-	214,644,265
-	-	113,800	-	662,000	-	662,000
151,682,000	27,300,500	15,750,000	1,143,787,900	791,625,507	-	791,625,507
-	946,796,400	2,570,000	200,000	994,529,807	-	994,529,807
-	28,154,300	-	-	38,343,608	-	38,343,608
1,550,600	54,096,100	-	33,612,200	618,763,357	-	618,763,357
141,930,000	131,150,500	-	23,663,100	313,608,457	-	313,608,457
-	-	-	-	9,962,000	-	9,962,000
-	-	-	-	2,363,748	-	2,363,748
-	-	-	-	8,338,000	-	8,338,000
-	69,346,700	-	8,501,400	1,194,609,865	-	1,194,609,865
515,078,800	1,423,011,300	180,600	175,318,000	2,636,082,057	-	2,636,082,057
-	10,271,600	-	-	24,106,200	-	24,106,200
832,566,400	40,623,664,000	7,799,806,900	1,853,491,400	55,829,123,661	838,302,400	56,667,426,061



**II. - OFFICE OF THE ASSEMBLY**  
**SUMMARY**

The Office of the Legislative Assembly, established by the Province of Ontario under the Legislative Assembly Act of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Commission on Election Finances which administers the provisions of the Election Finances Act; the Information and Privacy Commissioner/Ontario who oversees Ontario's Freedom of Information and Protection of Privacy Act; and the Commission on Conflict of Interest which administers the Conflict of Interest Act.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
124,721,900	Office of the Assembly	4,933,600	119,788,300	118,331,216
124,721,900	<b>Total Operating</b>	4,933,600	119,788,300	118,331,216
40,000,000	<b>Less: Special Warrants</b>	10,000,000	30,000,000	N/A
2,274,700	<b>Less: Statutory Appropriations</b>	50,000	2,224,700	2,066,165
<b>82,447,200</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(5,116,400)</b>	<b>87,563,600</b>	<b>116,265,051</b>

ACCOUNTING CLASSIFICATION

124,721,900	Expenditure	4,933,600	119,788,300	118,331,216
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## II. - OFFICE OF THE ASSEMBLY

## OFFICE OF THE ASSEMBLY PROGRAM:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Finances, the Office of the Information and Privacy Commissioner and the Commission on Conflict of Interest. All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change	1992-93 Estimates	1991-92 Actual
			from 1992-93		
201	\$	OFFICE OF THE ASSEMBLY PROGRAM	\$	\$	\$
<b>OPERATING</b>					
1	847,500	Office of the Speaker .....	(44,400)	891,900	804,332
2	12,811,700	Office of the Clerk.....	(1,640,300)	14,452,000	14,607,898
3	482,400	Sergeant at Arms.....	(1,500)	483,900	603,769
4	7,703,600	Finance and Administration .....	(284,400)	7,988,000	11,000,288
5	13,287,300	Assembly Services.....	(555,600)	13,842,900	14,537,224
6	6,254,100	Legislative Library.....	(324,700)	6,578,800	6,584,873
7	2,746,900	Sessional Requirements.....	(101,500)	2,848,400	2,682,633
8	11,771,300	Caucus Support Services.....	-	11,771,300	10,956,692
9	11,911,400	Members' Indemnities and Travel .....	(205,000)	12,116,400	11,581,062
10	30,281,700	Members' Office Support Services.....	-	30,281,700	28,215,445
11	166,000	Ontario Legislative Internship Programme .....	(7,500)	173,500	160,500
12	13,574,100	Restoration/Renovation Program .....	8,458,500	5,115,600	2,104,300
13	1,558,000	Commission on Election Finances.....	(174,700)	1,732,700	4,798,060
14	8,756,000	Office of the Information and Privacy Commissioner	(205,300)	8,961,300	7,384,019
15	295,200	Commission on Conflict of Interest .....	(30,000)	325,200	243,956
S		Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act .....	50,000	2,224,700	2,066,165
	2,274,700	Total Operating.....	4,933,600	119,788,300	118,331,216
	124,721,900	Less: Special Warrants.....	10,000,000	30,000,000	N/A
	40,000,000	Less: Statutory Appropriations .....	50,000	2,224,700	2,066,165
	2,274,700	Amount to be Voted.....	(5,116,400)	87,563,600	116,265,051
	82,447,200				

-- NOTES --

## II. - OFFICE OF THE ASSEMBLY

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

	\$
Office of the Speaker (201-1)	
Salaries and wages .....	267,600
Employee benefits .....	39,900
Transportation and communication .....	118,500
Services .....	302,400
Supplies and equipment.....	119,100
	<u>847,500</u>

## Office of the Clerk (201-2)

	\$
Salaries and wages .....	5,957,900
Employee benefits .....	856,300
Transportation and communication .....	837,600
Services .....	2,894,600
Supplies and equipment.....	2,265,300
	<u>12,811,700</u>

## Sergeant at Arms (201-3)

	\$
Salaries and wages .....	185,000
Employee benefits .....	28,100
Transportation and communication .....	2,000
Services .....	261,300
Supplies and equipment.....	6,000
	<u>482,400</u>

## Finance and Administration (201-4)

	\$
Salaries and wages .....	5,221,000
Employee benefits .....	779,700
Transportation and communication .....	88,000
Services .....	855,300
Supplies and equipment.....	759,600
	<u>7,703,600</u>

## Assembly Services (201-5)

	\$
Salaries and wages .....	3,143,500
Employee benefits .....	475,800
Transportation and communication .....	850,200
Services .....	9,105,700
Supplies and equipment.....	953,400
	<u>14,528,600</u>
Less: Recoveries from other activities .....	1,241,300
	<u>13,287,300</u>

## Legislative Library (201-6)

	\$
Salaries and wages .....	4,449,700
Employee benefits .....	655,700
Transportation and communication .....	49,800
Services .....	343,300
Supplies and equipment.....	755,600
	<u>6,254,100</u>

## Sessional Requirements (201-7)

	\$
Employee benefits .....	988,000
Transportation and communication .....	787,000
Services .....	238,400
Supplies and equipment.....	733,500
	<u>2,746,900</u>

## Caucus Support Services (201-8)

	\$
Salaries and wages .....	7,431,800
Employee benefits .....	1,263,500
Transportation and communication .....	323,100
Services .....	1,289,500
Supplies and equipment.....	1,463,400
	<u>11,771,300</u>

## Members' Indemnities and Travel (201-9)

	\$
Salaries and wages .....	8,432,600
Employee benefits .....	548,800
Transportation and communication .....	1,582,200
Services .....	1,259,900
Supplies and equipment.....	87,900
	<u>11,911,400</u>

## Members' Office Support Services (201-10)

	\$
Salaries and wages .....	18,218,700
Employee benefits .....	2,524,800
Transportation and communication .....	3,624,500
Services .....	3,338,400
Supplies and equipment.....	2,575,300
	<u>30,281,700</u>

## Ontario Legislative Internship Programme (201-11)

	\$
Transfer payments	
Ontario Legislative Internship Programme .....	166,000
	<u>166,000</u>

## Restoration/Renovation Program (201-12)

	\$
Salaries and wages .....	189,000
Employee benefits .....	27,300
Transportation and communication .....	7,000
Services .....	13,333,000
Supplies and equipment.....	17,800
	<u>13,574,100</u>

## Commission on Election Finances (201-13)

	\$
Salaries and wages .....	667,600
Employee benefits .....	98,000
Transportation and communication .....	46,400
Services .....	597,000
Supplies and equipment.....	149,000
	<u>1,558,000</u>

**II. - OFFICE OF THE ASSEMBLY**

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**- NOTES -**

**II. - OFFICE OF THE ASSEMBLY****OFFICE OF THE ASSEMBLY PROGRAM - Continued  
STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Office of the Information and Privacy Commissioner (201-14)	\$
Salaries and wages .....	5,919,800
Employee benefits .....	1,021,100
Transportation and communication .....	201,800
Services .....	1,201,000
Supplies and equipment .....	412,300
	<u>8,756,000</u>

## Commission on Conflict of Interest (201-15)

Salaries and wages .....	72,400
Employee benefits .....	9,800
Transportation and communication .....	7,000
Services .....	190,000
Supplies and equipment .....	16,000
	<u>295,200</u>

## Statutory Appropriations

Contribution to Legislative Assembly Retirement Allowances Account .....	<u>2,274,700</u>
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Total Operating for Office of the Assembly Program	<u>124,721,900</u>
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**V. - OFFICE OF THE CHIEF ELECTION OFFICER**  
**SUMMARY**

The Office of the Chief Election Officer administers the Election Act, R.S.O. 1990, conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office operates under the direction of the Chief Election Officer, who reports directly to the Legislative Assembly on the conduct of elections.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
1,032,800	Office of the Chief Election Officer	(35,900)	1,068,700	3,886,040
1,032,800	<b>Total Operating</b>	(35,900)	1,068,700	3,886,040
400,000	<b>Less: Special Warrants</b>	-	400,000	N/A
-	<b>Less: Statutory Appropriations</b>	-	-	2,873,504
<b>632,800</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(35,900)</b>	<b>668,700</b>	<b>1,012,536</b>
ACCOUNTING CLASSIFICATION				
1,032,800	Expenditure	(35,900)	1,068,700	3,886,040

## V. - OFFICE OF THE CHIEF ELECTION OFFICER

**OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM:**

The Office trains, directs and supervises the returning officer in each of the 130 electoral districts; conducts public information activities explaining electoral procedures and rights during elections; prepares and publishes polling division maps of electoral districts; co-ordinates the appointment, instruction and payment of all election officials; and authorizes and supervises the acquisition of and approves payment for all physical premises, equipment and supplies required at returning offices and polling places.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
			\$		
501		<b>OFFICE OF THE CHIEF ELECTION OFFICER PROGRAM</b>			
<b>OPERATING</b>					
1	1,032,800	Office of the Chief Election Officer.....	(35,900)	1,068,700	1,012,536
S	-	The Election Act.....	-	-	2,873,504
	1,032,800	Total Operating.....	(35,900)	1,068,700	3,886,040
	400,000	Less: Special Warrants.....	-	400,000	N/A
	-	Less: Statutory Appropriations.....	-	-	2,873,504
	<u>632,800</u>	<b>Amount to be Voted.....</b>	<u>(35,900)</u>	<u>668,700</u>	<u>1,012,536</u>

- NOTES -

## V. - OFFICE OF THE CHIEF ELECTION OFFICER

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

Office of the Chief Election Officer (501-1)	\$
Salaries and wages .....	875,200
Employee benefits .....	157,600
Total Operating for Office of the Chief Election Officer Program	<u>1,032,800</u>



## XXVI. - OMBUDSMAN ONTARIO

## SUMMARY

The role and responsibilities of the Ombudsman are set out in the Ombudsman Act. The Ombudsman may investigate complaints about the Provincial government or one of its more than 500 agencies, boards or commissions and recommend corrective action to be taken in those cases where the Ombudsman decides that there is substance to the complaint. These concerns may be raised by individuals or on the Ombudsman's own motion because of some action that has been taken or neglected by an official, or from some decision or recommendation which is alleged to be unfair, unreasonable or arbitrary. The Ombudsman is an officer of the Legislature; she is independent and neutral of the political process and of the bureaucracy. The Ombudsman submits an annual report to the Legislature and can issue special reports as appropriate. Every inquiry is responded to and a professional referral system is used and constantly updated and enlarged. To ensure accessibility, nine district offices are located throughout the province and a toll-free number is available. All services are free to the public and information received is kept confidential.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
9,962,000	Ombudsman Ontario	530,500	9,431,500	9,623,852
9,962,000	<b>Total Operating</b>	530,500	9,431,500	9,623,852
3,200,000	<b>Less: Special Warrants</b>	1,000,000	2,200,000	N/A
<b>6,762,000</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	(469,500)	<b>7,231,500</b>	<b>9,623,852</b>

ACCOUNTING CLASSIFICATION				
9,962,000	Expenditure	530,500	9,431,500	9,623,852

## XXVI. - OMBUDSMAN ONTARIO

**OMBUDSMAN ONTARIO PROGRAM:**

To investigate any decision or recommendation made or any act done or omitted in the course of the administration of a "governmental organization" and affecting any person or body of persons in his or its personal capacity. "Governmental organization" is defined as a ministry, commission, board or other administrative unit of the Government of Ontario, and includes any agency thereof.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change	1992-93 Estimates	1991-92 Actual
			from 1992-93		
2601	\$	<b>OMBUDSMAN ONTARIO PROGRAM</b>	\$	\$	\$
<b>OPERATING</b>					
1	9,962,000	The Ombudsman.....	530,500	9,431,500	9,623,852
	9,962,000	Total Operating.....	530,500	9,431,500	9,623,852
	3,200,000	Less: Special Warrants.....	1,000,000	2,200,000	N/A
	<u>6,762,000</u>	<u>Amount to be Voted.....</u>	<u>(469,500)</u>	<u>7,231,500</u>	<u>9,623,852</u>

- NOTES -

## XXVI. - OMBUDSMAN ONTARIO

## STANDARD ACCOUNTS CLASSIFICATION

## OPERATING

The Ombudsman (2601-1)	\$
Salaries and wages .....	6,005,100
Employee benefits .....	1,083,900
Transportation and communication .....	551,800
Services .....	2,043,200
Supplies and equipment .....	278,000
Total Operating for Ombudsman Ontario Program	<u>9,962,000</u>



**XXVIII. - OFFICE OF THE PROVINCIAL AUDITOR**  
**SUMMARY**

The Office of the Provincial Auditor conducts independent audit examinations, reviews, and special assignments that provide assurance, objective information, recommendations or advice to the Assembly, the Standing Committee on Public Accounts or to a Minister of the Crown in the right of Ontario. In doing so, the Office promotes accountability and value-for-money in government operations.

1993-94 Estimates	PROGRAMS	Change from 1992-93	1992-93 Estimates	1991-92 Actual
\$ OPERATING		\$	\$	\$
8,338,000	Office of the Provincial Auditor	289,200	8,048,800	8,009,620
8,338,000	<b>Total Operating</b>	289,200	8,048,800	8,009,620
2,000,000	<b>Less: Special Warrants</b>	300,000	1,700,000	N/A
188,000	<b>Less: Statutory Appropriations</b>	65,000	123,000	115,936
<b>6,150,000</b>	<b>&lt; TOTAL OPERATING TO BE VOTED</b>	<b>(75,800)</b>	<b>6,225,800</b>	<b>7,893,684</b>

ACCOUNTING CLASSIFICATION

8,338,000	Expenditure	289,200	8,048,800	8,009,620
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## XXVIII. - OFFICE OF THE PROVINCIAL AUDITOR

**OFFICE OF THE PROVINCIAL AUDITOR PROGRAM:**

The role and responsibilities of the Provincial Auditor are set out in the Audit Act. In accordance with the provisions of the Audit Act and various other statutes and authorities, the Provincial Auditor, who is an Officer of the Legislature, provides audit opinions on the Consolidated Revenue Fund and agencies of the Crown. He reports annually to the Legislature on any significant matters arising from this audit activity as well as on specific reportable items under the Audit Act. In addition, the Provincial Auditor performs such special assignments as may be required by the Assembly, the Standing Committee on Public Accounts, or by a Minister of the Crown in the right of Ontario.

VOTE and Item	1993-94 Estimates	PROGRAM AND ACTIVITIES	Change from 1992-93	1992-93 Estimates	1991-92 Actual
	\$		\$	\$	\$
2801		<b>OFFICE OF THE PROVINCIAL AUDITOR PROGRAM</b>			
<b>OPERATING</b>					
1	8,150,000	Office of the Provincial Auditor.....	224,200	7,925,800	7,893,684
S	188,000	The Audit Act.....	65,000	123,000	115,936
	8,338,000	Total Operating.....	289,200	8,048,800	8,009,620
	2,000,000	Less: Special Warrants.....	300,000	1,700,000	N/A
	188,000	Less: Statutory Appropriations.....	65,000	123,000	115,936
	<b>6,150,000</b>	<b>Amount to be Voted.....</b>	<b>(75,800)</b>	<b>6,225,800</b>	<b>7,893,684</b>

- NOTES -

**XXVIII. - OFFICE OF THE PROVINCIAL AUDITOR****STANDARD ACCOUNTS CLASSIFICATION****OPERATING**

Office of the Provincial Auditor (2801-1)	\$
Salaries and wages .....	5,355,000
Employee benefits .....	990,000
Transportation and communication .....	351,000
Services .....	1,334,000
Supplies and equipment .....	70,000
Transfer payments	
Canadian Comprehensive Auditing Foundation .....	50,000
	<hr/>
	8,150,000

**Statutory Appropriations**

The Audit Act .....	188,000
Total Operating for Office of the Provincial Auditor Program	<hr/> <hr/> 8,338,000



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